# 2643 - Accotink Creek Floodplain Alternatives Study (CID515524\_CityofFairfax\_CFPF-1)

### **Application Details**

Funding Opportunity: 2337-Virginia Community Flood Preparedness Fund - Study Grants - CY24 Round 5

Funding Opportunity Due Date: Jan 24, 2025 11:59 PM

Program Area: Virginia Community Flood Preparedness Fund

Status:Under ReviewStage:Final Application

Initial Submit Date: Jan 24, 2025 6:56 PM

Initially Submitted By: Jared Hodes

Last Submit Date:
Last Submitted By:

### Contact Information

### **Primary Contact Information**

Active User\*: Yes

Type: External User

Name\*: Mr. Jared Lee Hodes

Salutation First Name Middle Name Last Name

Title: Engineer

**Email\*:** jared.hodes@kimley-horn.com

Address\*: 11400 Commerce Park Dr Suite 400

Reston Virginia 20191

City State/Province Postal Code/Zip

**Phone\*:** 571-453-7587 Ext.

###-###-####

Comments:

Fax:

### Organization Information

Status\*: Approved
Name\*: Kimley-Hom

**Organization Type\*:** 

Tax ID\*: 56-0885615

Unique Entity Identifier (UEI)\*: V8PKGG6NLKV6

Organization Website:

Address\*: 421 Fayetteville Street Suite 600

Raleigh North Carolina 27601-

City State/Province Postal Code/Zip

**Phone\*:** 919-677-2000 Ext.

####-####

Fax: ###-####

Benefactor:

Vendor ID:

Comments:

### VCFPF Applicant Information

### **Project Description**

Name of Local Government\*: City of Fairfax

Your locality's CID number can be found at the following link: Community Status Book Report

NFIP/DCR Community Identification

Number (CID)\*:

If a state or federally recognized Indian tribe,

Name of Tribe:

Authorized Individual\*: Melanie Zipp

First Name Last Name

Mailing Address\*: 10455 Armstrong St, Room 316

Address Line 1
Address Line 2

515524

Fairfax Virginia 22030 City State Zip Code

 Telephone Number\*:
 703-385-7850

 Cell Phone Number\*:
 703-385-7850

Email\*: melanie.zipp@fairfaxva.gov

Is the contact person different than the authorized individual?

Contact Person\*: Yes

Contact: Satoshi Eto

First Name Last Name

10455 Armstrong St, Room 200A

Address Line 1 Address Line 2

Fairfax Virginia 22030 City State Zip Code

 Telephone Number:
 703-273-6073

 Cell Phone Number:
 571-641-0839

Email Address: Satoshi. Eto@fairfaxva.gov

Enter a description of the project for which you are applying to this funding opportunity

### **Project Description\*:**

Evaluate the effects of the Accotink Creek floodplain along the project area corridor in the City of Fairfax, as well as develop conceptual strategies

to prevent and mitigate damages from riverine flooding. This study will focus on approximately 8,000 linear feet of Accotink Creek starting roughly 1,000 feet upstream of the Accotink Creek crossing at Fairfax Blvd, just west of Draper Drive, and ending at Mantua Park, roughly 1,500 linear feet downstream of the City limits.

Low-income geographic area means any locality, or community within a locality, that has a median household income that is not greater than 80 percent of the local median household income, or any area in the Commonwealth designated as a qualified opportunity zone by the U.S. Secretary of the Treasury via his delegation of authority to the Internal Revenue Service. A project of any size within a low-income geographic area will be considered.

Is the proposal in this application intended to benefit a low-income geographic area as defined above?

Benefit a low-income geographic area\*: No

Information regarding your census block(s) can be found at census.gov

Census Block(s) Where Project will Occur\*: 1000,1001,1002,1003,1004,1005,1006,1007,1008,1009,1010,1011,1012,1014,1015,1018,1019,1020,2000,...

Is Project Located in an NFIP Participating

Community?\*:

Yes

Is Project Located in a Special Flood

Hazard Area?\*:

Yes

Flood Zone(s)

Zone AE, Zone X Shaded

(if applicable):

Flood Insurance Rate Map Number(s)

(if applicable):

5155240002E, 5155240003E

### Eligibility - Round 4

### Eligibility

Is the applicant a local government (including counties, cities, towns, municipal corporations, authorities, districts, commissions, or political subdivisions created by the General Assembly or pursuant to the Constitution or laws of the Commonwealth, or any combination of these)?

Local Government\*: Yes

Yes - Eligible for consideration No - Not eligible for consideration

If the applicant is not a town, city, or county, are letters of support from all affected local governments included in this application?

Letters of Support\*: N/A

Yes - Eligible for consideration No - Not eligible for consideration

Has this or any portion of this project been included in any application or program previously funded by the Department?

Previously Funded\*: No

Yes - Not eligible for consideration No - Eligible for consideration

Has the applicant provided evidence of an ability to provide the required matching funds?

Evidence of Match Funds\*: Yes

Yes - Eligible for consideration
No - Not eligible for consideration
N/A- Match not required

### Scope of Work - Studies - Round 4

### Scope of Work

Upload your Scope of Work

Please refer to Part IV, Section B. of the grant manual for guidance on how to create your scope of work

Scope of Work\*: CID515524\_CityofFairfax\_CFPF-1\_ScopeofServices.pdf

Comments:

Kimley-Horn scope of services. Attachment 2 (Fee table) has been removed on purpose.

**Budget Narrative** 

Budget Narrative Attachment\*: CID515524 CityofFairfax CFPF-1 Budget SectionB.pdf

#### Comments:

Section B of the overall grant application package. All budget related information is included.

### Scoring Criteria for Studies - Round 4

#### Scoring

Revising floodplain ordinances to maintain compliance with the NRP or to incorporate higher standards that may reduce the risk of flood damage. This must include establishing processes for implementing the ordinance, including but not limited to, permitting, record retention, violations, and variances. This may include revising a floodplain ordinance when the community is getting new Flood Insurance Rate Maps (FIRMs), updating a floodplain ordinance to include floodplain setbacks or freeboard, or correcting issues identified in a Corrective Action Plan.

Revising Floodplain Ordinances\*:

Select

Creating tools or applications to identify, aggregate, or display information on flood risk or creating a crowd-sourced mapping platform that gathers data points about real-time flooding. This could include a locally or regionally based web-based mapping product that allows local residents to better understand their flood

**Mapping Platform\*:** 

No

Select

Conducting hydrologic and hydraulic studies of floodplains. Applicants who create new maps must apply for a Letter of Map Revision or a Physical Map Revision through the Federal Emergency Management Agency (FEMA).

Hydrologic and Hydraulic Studies\*:

Select

Studies and Data Collection of Statewide and Regional Significance. Funding of studies of statewide and regional significance and proposals will be considered for the following types of studies:

Updating precipitation data and IDF information (rain intensity, duration, frequency estimates) including such data at a sub-state or regional scale on a periodic

**Updating Precipitation Data and IDF** 

No

Information\*:

Select

Regional relative sea level rise projections for use in determining future impacts.

Projections\*:

Select

Vulnerability analysis either statewide or regionally to state transportation, water supply, water treatment, impounding structures, or other significant and vital infrastructure from flooding.

Vulnerability Analysis\*:

Yes

Select

Hash flood studies and modeling in riverine regions of the state.

Flash Flood Studies\*:

Yes

Select

Statewide or regional stream gauge monitoring to include expansion of existing gauge networks.

Stream Gauge Monitoring\*:

Select

New or updated delineations of areas of recurrent flooding, stormwater flooding, and storm surge vulnerability in coastal areas that include projections for future conditions based on sea level rise, more intense rainfall events, or other relevant flood risk factors.

**Delineations of Areas of Recurrent** 

Flooding\*:

Yes Select

Regional flood studies in riverine communities that may include watershed-scale evaluation, updated estimates of rainfall intensity, or other information.

Regional Flood Studies\*:

Yes

Select

Regional Hydrologic and Hydraulic Studies of Hoodplains

Regional Hydrologic and Hydraulic Studies

Select of Floodplains\*:

Studies of potential land use strategies that could be implemented by a local government to reduce or mitigate damage from coastal or riverine flooding.

Potential Land Use Strategies\*:

Yes Select

**Pluvial Studies** 

Pluvial Studies\*: No

Select

Other proposals that will significantly improve protection from flooding on a statewide or regional basis.

Other Proposals\*:

Yes

Select

Is the project area socially vulnerable? (based on ADAPT Virginia?s Social Vulnerability Index Score)

Social Vulnerability Scoring:

Very High Social Vulnerability (More than 1.5)

High Social Vulnerability (1.0 to 1.5)

Moderate Social Vulnerability (0.0 to 1.0)

Low Social Vulnerability (-1.0 to 0.0)

Very Low Social Vulnerability (Less than -1.0)

Socially Vulnerable\*:

Moderate Social Vulnerability (0.0 to 1.0)

Is the proposed project part of an effort to join or remedy the community?s probation or suspension from the NFIP?

Yes

NFIP\*:

Is the proposed project in a low-income geographic area as defined below?

"Low-income geographic area" means any locality, or community within a locality, that has a median household income that is not greater than 80 percent of the local median household income, or any area in the Commonwealth designated as a qualified opportunity zone by the U.S. Secretary of the Treasury via his delegation of authority to the Internal Revenue Service. A project of any size within a low-income geographic area will be considered.

### Low-Income Geographic Area\*:

Projects eligible for funding may also reduce nutrient and sediment pollution to local waters and the Chesapeake Bay and assist the Commonwealth in achieving local and/or Chesapeake Bay TMDLs.

Does the proposed project include implementation of one or more best management practices with a nitrogen, phosphorus, or sediment reduction efficiency established by the Virginia Department of Environmental Quality or the Chesapeake Bay Program Partnership in support of the Chesapeake Bay TMDL Phase III Watershed Implementation Plan?

**Reduction of Nutrient and Sediment** 

Pollution\*:

### Comments:

Proposed stream restoration alternatives will be evaluated and will likely be considered as a likely outcome of this study. A stream restoration will help the City achieve its pollutant of concern reductions for the Chesapeake Bay TMDL program.

### Scope of Work Supporting Information - Studies

### Scope of Work Supporting Information

Is the proposed study a new study or updates on a prior study?

### New or Updated Study\*: New Study

Describe the relationship of the study to the local government's needs for flood prevention and protection, equity, community improvement, identification of nature-based solutions or other priorities contained in this manual

### Relationship of Study to Priorities

### Contained in this Manual\*:

This corridor of the City has experience recurring flooding during large storm events and was identified during a City-wide stream assessment as a corridor where stream erosion is threatening infrastructure. There are several major transportation corridors for the City within this flood prone corridor as well as the City's Property Yard that is crucial for emergency response and City operations. This study will help the City protect current assets, properties, insurable structures, and to undertake future development in the area in a manner that decreases flood risk. This study also evaluates the potential of nature based solutions (stream restoration and floodplain reconnection/ floodplain enhancement), as significant portions of this stream corridor are highly eroded and will need to be restored.

Describe the qualifications of the individuals or organizations charged with conducting the study or the elements of any request for proposal that define those qualifications

### **Qualifications of Individuals Conducting**

### Study\*

For project team conducting the study outlined in this application, please see Combined Grant Application Package - Section A attached to this submittal for full qualifications and resumes of the project team.

Describe the expected use of the study results in the context of the local resilience plan or, in the case of regional plans, how the study improves any regional approach

### Expected use of Study Results\*:

In the context of the City's Resilience Plan, this study is particularly relevant to Community Rating System (CRS) Category 1, 2, 3, 4, and 6 activities. Category 1-Floodplain Management; Category 2-Property protection; Category 3-Natural Resource Protection; Category 4-Emergency Services; Category 6-Public Information. As part of the City's Resilience Plan, potential activities were identified that could prevent or reduce the severity of the flooding challenges faced by the City and assist in achieving the City's flood resilience goals. The following potential activities identified in the City's Resilience Plan would benefit from the results of study proposed as part of this grant application package. For additional information on these potential activities, the City's Resilience Plan has been included as an attachment in this section.

- -Floodplain Resilience Model
- -Transportation Network Resilience Assessment and Prioritization
- -Establishment of Flood Control Districts
- -Historic Site Risk Assessment
- -Strategic Buyouts
- -Floodplain Restoration Program
- -Project Impact Optimization
- -Improve City Emergency Preparedness and Response
- -At-Risk Infrastructure Identification and Post-Flood Assessment Program
- -Enhanced Flood Resilience Outreach and Education

The Fairfax Small Area Plans are strategies for City's development and redevelopment. The Fairfax Circle Small Area Plan is extremely related to this study. There are plans to redevelop the area, but the City also wants to expand its parks in the vicinity of the floodplain, paired with redevelopment adjacent to Accotink Creek and the floodplain. This study will be instrumental in informing future development and land use in this corridor by quantifying flood extents of the various proposed alternatives provided in the scope of services. https://engage.fairfaxva.gov/fairfax-circle-small-area-plan.

In 2024 the City completed the Accotink Creek Stream Stability Assessment and Prioritization to identify potential stream restoration needs within the City. This proposed study area coincides with 2-3 of the 7 identified potential projects that came out of the Accotink Assessment and Prioritization work. The City is looking to implement stream restoration in this corridor for multiple benefits: protection of critical assets and properties, floodplain management / flood hazard benefits, and Chesapeake Bay TMDL credits.

https://engage.fairfaxva.gov/24924/widgets/83859/documents/

If applicable, describe how the study may improve Virginia's flood protection and prevention abilities in a statewide context (type N/A if not applicable)

### Statewide Improvements\*:

#### N/A

Provide a list of repetitive and/or severe repetitive loss properties. Do not provide the addresses for the properties, but include an exact number of repetitive and/or severe repetitive loss structures within the project area

### Repetitive Loss and/or Severe Repetitive CIE Loss Properties\*:

CID515524 CityofFairfax CFPF-1 Repetitve Loss.pdf

Describe the residential and commercial structures impacted by this project, including how they contribute to the community such as historic, economic, or social value. Provide an exact number of these structures in the project area

### Residential and/or Commercial Structures\*:

There are 51 buildings located within the Study Area that are within the FEMA Zone AE SFHA and there are 15 buildings that are located in the Shade Zone X 0.2% annual floodplain within the Study Area. These buildings are shown in the Detailed Maps Section of this application (the Floodplain- Building map).

There are 7 residential buildings located within the floodplain (4 in Zone AE, 3 in Shaded Zone X). The majority of these residential buildings are large multifamily/multi unit buildings rather than single family structures.

There are 6 commercial building located within the floodplain (4 in Zone AE, 2 in Shaded Zone X).

In addition to residential and commercial buildings, there are government buildings, park buildings, and private country club building

The commercial buildings provide economic benefit to the City and generate tax dollars that can then be used for capital/infrastructure projects. The government buildings largely located at the City's Property yard help the City provide services to the community such as maintenance and emergency repairs and services.

If there are critical facilities/infrastructure within the project area, describe each facility

### Critical Facilities/Infrastructure\*:

There is the City's Property Yard, which houses many City vehicles and equipment used during emergencies is located in the study area. There are 3 roadway bridge crossings (Fairfax Blvd, Blenheim Blvd, and Pickett Rd) that are all heavily trafficked major arterials within the City. There are 3 pedestrian/mixed use trail bridges within the project corridor that are critical for connectivity of the City's non-car modes of transportation. There are thousands of linear feet of sanitary sewer lines and trunklines within the project corridor and dozens of associated manholes. There are thousands of linear feet of storm sewer lines within the project corridor and dozens of associated manholes. Please see the full grant application package for a more detailed accounting of the critical infrastructure elements within the study area.

### Budget

**Budget Summary** 

Grant Matching Requirement\*: Flood Prevention and Protection Studies - Fund 50%/Match 50%

No

Is a match waiver being requested?

Match Waiver Request

Note: Only low-income communities are eligible

for a match waiver

\*.

Total Project Amount (Request + Match)\*: \$199,349.64

\*\*This amount should equal the sum of your request and match figures

REQUIRED Match Percentage Amount: \$99,674.82

### **BUDGET TOTALS**

Before submitting your application be sure that you meet the match requirements for your project type.

Match Percentage: 50.00%

Verify that your match percentage matches your required match percentage amount above.

 Total Requested Fund Amount:
 \$99,674.82

 Total Match Amount:
 \$99,674.82

 TOTAL:
 \$199,349.64

Personnel

Description Requested Fund Amount Match Amount Match Source

No Data for Table

### Fringe Benefits

Description Requested Fund Amount Match Amount Match Source

No Data for Table

Travel

Description Requested Fund Amount Match Amount Match Source

No Data for Table

Equipment

Description Requested Fund Amount Match Amount Match Source

No Data for Table

Supplies

Description Requested Fund Amount Match Amount Match Source

No Data for Table

Construction

Description Requested Fund Amount Match Amount Match Source

### **Contracts**

Description	Requested Fund Amount	Match Amount Match Source			
Engineering Services Contract	\$99,674.82	\$99,674.82 City Stormwater Utility Fund			
	\$99,674.82	\$99,674.82			

### Pre-Award and Startup Costs

Description	Requested Fund Amount	Match Amount Match Source

No Data for Table

### **Other Direct Costs**

Description	Requested Fund Amount	Match Amount Match Source

No Data for Table

### Supporting Documentation

### **Supporting Documentation**

Named Attachment	Required Description	File Name	Туре	Size	Upload Date
Detailed map of the project area(s) (Projects/Studies)	Detailed maps of the study area - vicinity, floodplain, buildings, and critical infrastructure.	CID515524_CityofFairfax_CFPF- 1_Detailed_Maps.pdf	pdf		01/24/2025 06:15 PM
FIRMette of the project area(s) (Projects/Studies)	FIRMettes covering the study area	CID515524_CityofFairfax_CFPF- 1_FIRMETTEs.pdf	pdf		01/24/2025 01:06 PM
Historic flood damage data and/or images (Projects/Studies)	photos of flood damage in study area	CID515524_CityofFairfax_CFPF- 1_historic_flood.pdf	pdf		01/24/2025 06:17 PM
Alink to or a copy of the current floodplain ordinance	Link to City's floodplain ordinance	CID515524_CityofFairfax_CFPF- 1_Floodplain_ordinance.pdf	pdf		01/24/2025 06:19 PM
Maintenance and management plan for project					
Alink to or a copy of the current hazard mitigation plan					
Alink to or a copy of the current comprehensive plan	Link to City of Fairfax 2035 Comprehensive Plan	CID515524_CityofFairfax_CFPF- 1_Comprehensive_plan.pdf	pdf		01/24/2025 06:18 PM
Social vulnerability index score(s) for the project area	SVI Map and score	CID515524_CityofFairfax_CFPF- 1_SVI.pdf	pdf		01/24/2025 06:21 PM
Authorization to request funding from the Fund from governing body or chief executive of the local government	funding authorization	CID515524_CityofFairfax_CFPF- 1_Funding_Authorization.pdf	pdf		01/24/2025 06:22 PM
Signed pledge agreement from each contributing					

### Maintenance Plan

organization

Benefit-cost analysis must be submitted with project applications over \$2,000,000. in lieu of using the FEMA benefit-cost analysis tool, applicants may submit a narrative to describe in detail the cost benefits and value. The narrative must explicitly indicate the risk reduction benefits of a flood mitigation project and compares those benefits to its cost-effectiveness.

Benefit Cost Analysis

Other Relevant Attachments

Full grant application package for full detail, context, and as a reference.

CID515524\_CityofFairfax\_CFPF-1\_Compiled \_Grant\_Application\_Package.pdf pdf 123 01/24/2025 MB 06:44 PM

Letters of Support

Description	File Name	Туре	Size	Upload Date

No files attached.



November 4, 2024

Satoshi Eto Public Works Program Manager City of Fairfax, Department of Public Works 10455 Armstrong Street, Room 200 Fairfax, Virginia 22030

### City of Fairfax - Accotink Creek Floodplain Alternatives Study

Dear Mr. Eto,

Kimley-Horn and Associates, Inc. (Kimley-Horn) is pleased to submit this task order proposal to the City of Fairfax (City) to provide professional consulting services related to the development of an Accotink Creek Floodplain Alternatives Study. The language outlined below identifies our project understanding, scope of requested services, and accompanying fees related to the overall project.

### **Project Understanding**

This proposal summarizes the phases and tasks necessary to prepare a study to evaluate the effects of the Accotink Creek floodplain along the project area corridor in the City of Fairfax, as well as develop conceptual strategies to prevent and mitigate damages from riverine flooding. This study will focus on approximately 8,000 linear feet of Accotink Creek starting roughly 1,000 feet upstream of the Accotink Creek crossing at Fairfax Blvd, just west of Draper Drive, and ending at Mantua Park, roughly 1,500 linear feet downstream of the City limits. This Study Area is depicted in the Vicinity Map (Attachment 1) of this Scope of Services.

All analyses referenced in this Scope of Services will be based on the following data:

- Received hydrologic and hydraulic data from FEMA, to include HEC-HMS and HEC-RAS model data – *Provided by Others*
- Readily Available Topographic Lidar Data
- As-Built plans or record drawings of the major culvert and bridge crossings within the project corridor *Provided by Others*
- City of Fairfax Small Area Plan documents to include any prior studies, conceptual drawings *Provided by Others*
- City of Fairfax Comprehensive Plan documents *Provided by Others*

It is assumed that all project information will be provided to Kimley-Horn from the City prior to commencement of work.

### **Scope of Services**

This proposal has been divided into seven (7) tasks. Each task is outlined below with a summary defining the Scope of Services for each task. A time and materials not-to-exceed cost to perform



this work is provided (Attachment 2) and includes Kimley-Horn project management and coordination time.

### Task 100 - Existing Conditions HEC-RAS Model

Kimley-Horn will validate the existing FEMA HEC-RAS model (effective November 2023) and update as needed in order to establish an existing conditions baseline model that is reflective of the existing conditions of Accotink Creek within the Study Area. This task will include compiling existing conditions data and preparing Geographic Information Systems (GIS) basemaps illustrating the Study Area.

It is known from prior stream assessments that the portion of Accotink Creek that is just downstream of the City limits has migrated to continue straight westward into Mantua Park, rather than make a significant turn northward, as is depicted in the current floodplain maps and models. This downstream portion of the reach will be updated to reflect the current Accotink Creek stream centerline alignment. Other elements of the received HEC-RAS model will be validated against up to date topographic and land cover data to ensure that model geometry elements such as cross sections geometry and Mannings N definitions are reflective of the existing conditions.

HEC-RAS cross section extents, density, and alignment will be evaluated and updated as needed in order to best reflect existing conditions within the Study Area, and to set up hydraulic modeling for quantification of proposed alternatives in subsequent tasks. Other hydraulic modeling parameters will be evaluated and updated as needed, to include, but not limited to bank station definition, ineffective area stations and elevations, and contraction and expansion coefficients. The three main bridges being considered in this study will be verified by field measurements, to include known sediment blockages at the crossings.

The three main bridge crossings in question are as follows:

- 1. Accotink Creek at Fairfax Blvd. (named Lee Hwy 50 East in HEC-RAS model)
- 2. Accotink Creek at Blenheim Blvd (named Old Lee Hwy in HEC-RAS model)
- 3. Accotink Creek at Pickett Rd (named Pickett Rd in HEC-RAS model)

As part of this task, Kimley-Horn will perform project due diligence for the Study Area by compiling pertinent information from the following reports and data sets:

- City of Fairfax and Fairfax County Flood Insurance Studies (FIS)
- FEMA relevant Flood Insurance Rate Maps (FIRMs)
- Previous studies performed within the project Study Limits (to be provided by the City, if available)
- Available City of Fairfax/Fairfax County existing HEC-HMS (Hydrologic Models) and HEC-RAS (Hydraulic / Floodplain Models)
- Available VDOT / City of Fairfax Bridge Plans for the project Study Area

Kimley-Horn will compile all relevant Study Area floodplain and site data in a Technical Support Data Memo (TSDM) and submit to the City.



Kimley-Horn will utilize the base mapping and TSDM developed in this task to assist in a site visit to photo-document current conditions along the Study Area corridor. Kimley-Horn will take georeferenced photos along the study limits and include them in a photo location map that identifies potential Study Area opportunities and constraints.

### Task 200 - Validation of Hydrology and Development of Additional Hydrologic Events

Kimley-Horn will validate existing hydrologic data received from FEMA and will update as needed to best represent existing conditions within the Study Area. Any changes to the existing conditions hydraulic model as part of Task 100 (to include the adjustment of the Accotink Creek stream centerline at the downstream end of the City limits) may require updates to hydraulic model flow change locations. These updates will be included as part of this task.

Kimley-Horn will work with City staff to identify other hydrologic events of interest and importance to this corridor of Accotink Creek. This could include full built-out conditions based on the City's future land use as identified within its Comprehensive Plan, different recurrence interval storm events, or specific storm event data (Tropical Storm Lee or other) that can be paired with known flood events within this corridor of Accotink Creek.

Kimley-Horn will develop peak flow values for the identified storms and recurrence interval storms for the flow change locations starting just upstream of the Study Area and ending at the downstream end of the Study Area.

### Task 300 - Analysis of Bridge Crossings at Fairfax Blvd, Blenheim Blvd, and Pickett Rd.

Kimley-Horn will analyze the three main bridge crossings of interest to the City within the Study Area. It is known that all three crossing have significant accumulation of sediment. Kimley-Horn will analyze the impact of removing this sediment on the hydraulic performance of the bridges as well as their impact on the flood limits throughout this corridor of Accotink Creek.

Kimley-Horn will analyze potential changes in configuration of the three bridge crossings to include, but not limited to additional floodplain culverts, bridge expansion, and sills or similar alterations to aid in sediment management. Kimley-Horn will work with City staff to identify the desired level of service of each of the crossings according to VDOT and City transportation network standards, as well as any elevated City goals for level of service and resiliency that the City might seek to achieve, relative to the existing level of service.

Kimley-Horn will work with City staff to establish feasible amounts of sediment removal and develop a conceptual plan illustrating the impact of 12 potential bridge alterations on the Accotink Creek flood limits.

Due to the conceptual nature of this plan, all proposed structural improvements, grading and riparian enhancements, and proposed future project implementation locations will have limited engineering design and will focus on project layout and location.



### Task 400 - Incorporation of Small Area Plan, Foxcroft Community, and Property Yard Alternatives

Kimley-Horn will incorporate potential planned changes to this corridor of Accotink Creek's floodplain areas that are outlined in the City's Small Area Plan to assess how the alternatives developed within Task 400 will impact these planned changes. This will assist the City in quantifying the developable area limit changes to the Accotink Creek floodplain. Additional edits to the floodplain corridor will be incorporated into the hydraulic model based on planned potential changes within the Study Area to include planned park(s) or similar planned recreation areas with any associated conceptual grading to create floodplain storage.

Similarly, Kimley-Horn will work with City staff to implement a new potential configuration of the City Property Yard into the hydraulic model to determine if any existing City assets can be removed from the floodplain limits. It is assumed that any project specific data tied to any potential Property Yard alterations will be provided to Kimley-Horn by the City.

Kimley-Horn will evaluate the hydrologic and hydraulic conditions of the Foxcroft Colony Condominium community near the northeast extent of the Study Area, where known flooding issues have existed. Kimley-Horn will work with City staff to evaluate up to three (3) feasible solutions that may alleviate flood conditions in this neighborhood, to include additional culvert crossings underneath Pickett Rd on the north side of Old Pickett Rd. Kimley-Horn will incorporate any proposed solutions within the Accotink Creek HEC-RAS hydraulic model to evaluate the impact on modeled flood events.

Kimley-Horn will develop a conceptual plan illustrating the impact of potential floodplain corridor alterations on the Accotink Creek flood limits.

Due to the conceptual nature of this plan all proposed structural improvements, grading and riparian enhancements, and proposed future project implementation locations will have limited engineering design and will focus on project layout and location.

### Task 500 - Evaluation of Natural Based Solutions Conceptual Design Utilizing HEC-RAS

Kimley-Horn will utilize the HEC-RAS model and GIS topography to identify areas of potential stream channel realignment that could assist with decreasing flood risk of existing and proposed structures within the Study Area. Kimley-Horn will create up to 3 preliminary typical cross sections to determine a conceptual grading extent for the Study Area. All proposed scenarios assume channel bed will not be raised. Potential constraints such as existing infrastructure and trees will be noted, but will not be considered as a constraint at this conceptual phase of stream corridor grading.

Any changes to the stream centerline alignment and proposed conceptual grading to the stream corridor will be incorporated into the HEC-RAS model for Accotink Creek to quantify the impact of these conceptual design changes on flood limits throughout the corridor. Kimley-Horn will develop a conceptual plan illustrating the impact of a such a stream restoration on the Accotink Creek flood limits.



Kimley-Horn will leverage the results from tasks 300 and 400 to quantity the level of impact of a stream restoration conceptual design in combination with alternatives developed as part of tasks 300 and 400 to determine if there are additive benefits from implementation of multiple solutions.

Due to the conceptual nature of this plan all proposed structural improvements, grading and riparian enhancements, and proposed future project implementation locations will have limited engineering design and will focus on project layout and location.

After grading extents and alignment are set, Kimley-Horn will meet with the City to discuss the potential combination of solutions in order to derive the final set of recommendations and up to 5 potential alternatives. These final solutions will be illustrated and discussed in further detail within the report and figures to be derived as part of Task 600.

### Task 600 – Report and Figures

Kimley-Horn will develop an Accotink Creek Floodplain Alternatives Study report outlining the information derived in tasks 100-500. Study graphics, tabular summaries, numerical analysis, and conceptual level designs created in all previous tasks will be included in the final report. Recommendations on future improvements as well as comprehensive drainage and floodplain improvement implementation scenarios for the Study Area will be included with the report.

### Task 700 - Meetings and Coordination

Kimley-Horn staff will be available for up to three (3) project coordination meetings to discuss the project. In addition, Kimley-Horn staff will participate in calls to discuss the project with City staff.

Kimley-Horn staff will be available for up to two (2) public outreach meetings and up to two (2) meetings with City subcommittees, or similar government bodies.

If additional meetings and coordination activities are requested, Kimley-Horn will prepare a separate Scope of Services and cost estimate for client approval prior to proceeding with the additional work.

### **Deliverables**

The following items are anticipated as project deliverables for this Scope of Services.

- Site specific floodplain data compilation outlined in a Technical Support Data Memo (TSDM)
- HEC-HMS Hydrologic / HEC-RAS Stream Hydraulic Models(s)
- Accotink Creek Floodplain Alternatives Study Conceptual Plan with Up to 5 Alternative Flood Extent Impact Figures
- Accotink Creek Floodplain Alternatives Study Final Report



- All maps, models, analyses, spreadsheets, and base data utilized for the study (if requested).

### **Overall Project Assumptions**

For the purposes of developing this proposed Scope of Services and the accompanying cost estimate, we have made the following assumptions:

- All previous project information developed by others will be provided by the City to Kimley-Horn in a timely manner to accommodate anticipated project schedule.
- The flood studies and analyses proposed in this Scope of Services are intended as a planning level and will not constitute a formal FEMA floodplain study. As such this information and data will not be stamped and sealed by a Virginia Professional Engineer (PE).
- All analyses and studies developed in this Scope of Services will be based on publicly
  available data and any limited survey information provided by others, and as such, the
  information derived will be considered "for information purposes only."
- The Conceptual Plan referenced in this Scope of Services will be limited in terms of engineering design and analysis. As such, they will be not stamped by a licensed Virginia Professional Engineer and labeled as "Not for Construction Purposes".
- The City will provide site access permission to Kimley-Horn, for conducting all necessary fieldwork related tasks in a timely manner to facilitate the project schedule.
- Accuracy and precision of data and previous studies provided by others is solely on the consulting firm that derived the studies. Kimley-Horn will review all data provided by the City with regards to the Study Area but assumes no responsibility for information outlined in the studies developed by others.
- Readily available City and County GIS shapefile and geodatabase information will be used to supplement this study, as needed.
- The City will provide all coordination with inter-City departments with regards to this project.
- The City will provide all coordination with County departments with regards to this project.

### **Overall Project Exclusions**

Services that are not currently anticipated as part of this project and are therefore outside the scope of this task order proposal include the following:

- Environmental Site Assessments
- Perennial Stream Assessments and/or Flow Determinations
- Grant Administration Services
- Site Specific Resource Protection Area (RPA) Studies
- Project Renderings
- FEMA Applications
- Dam Safety Compliance Services



- Dam Break Inundation Zone (DBIZ) Modeling / Mapping
- Engineering Design Plan Submittals
- Utility Design
- VDOT Design or Permitting
- Notifications to impacted Property Owners
- All other services not explicitly stated in this Scope of Services

### **Schedule**

The tasks referenced in this scope will be coordinated with City Staff. Meetings, action items, and deliverables will be tracked on a monthly basis and reported to the City with a monthly progress report for documentation of services provided. Assuming Kimley-Horn receives a notice to proceed by July 1, 2025, Kimley-Horn anticipates completion of the scope of work outlined above by March 31, 2026.

### Fee and Billing

Kimley-Horn will provide the following scope of services under our term contract #23050-A. The following tasks will be provided on a time and materials basis not to exceed a total project cost of \$199,349.64. A detailed breakdown (by task) of Kimley-Horn's fee estimate is provided in Attachment 2 and utilizes the rate schedule as provided for in the City of Fairfax Task Order Contract #23050-A, Year 2. Please note that hourly fees will be invoiced monthly based upon hours expended for services performed and payment will be due within 25 days of receipt of invoices related to this project.

### Closure

The work described with this proposal will be completed in accordance with the terms and conditions of Contract #23050-A between the City of Fairfax and Kimley-Horn. We appreciate the opportunity to provide these services to you. Please contact me if you have any questions.

Very truly yours,

KIMLEY-HORN AND ASSOCIATES, INC.

Signed:

Printed Name: Jared Hodes, P.E., CFM

Goul Hoder

Title: Project Manager

Signed:

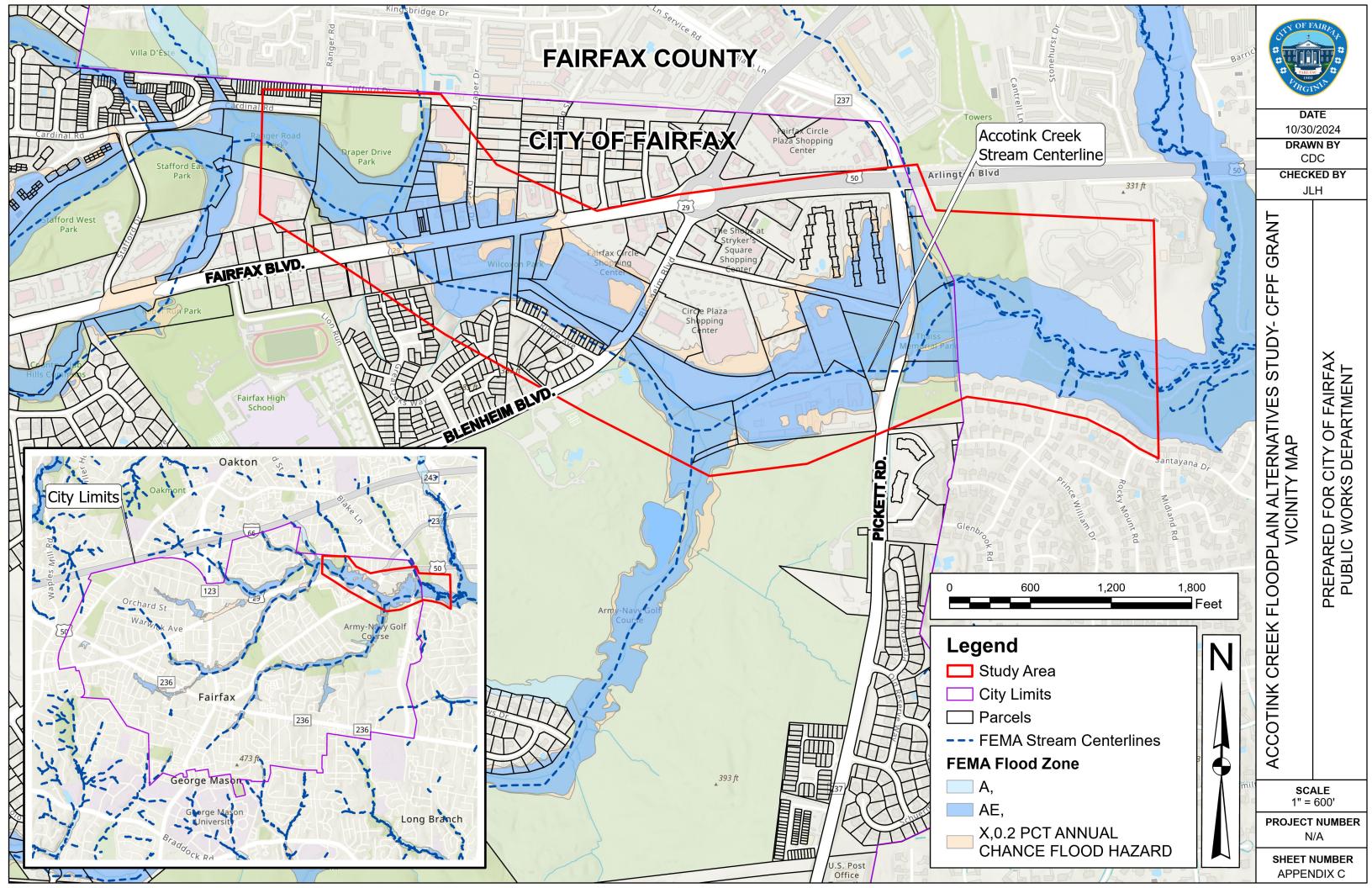
Printed Name: Jon D'Alessandro, P.E.

Jod Mr

Title: Senior Project Manager



ATTACHMENT 1 – PROJECT VICINITY MAP





ATTACHMENT 2 - KIMLEY-HORN FEE BREAKDOWN

### **SECTION B - BUDGET DATA**

Project Budget Narrative and Scope of Services

Budget Narrative Template

Funding Request Authorization



# **Project Budget Narrative and Scope of Services**



### CITY OF FAIRFAX CFPF GRANT APPLICATION

ACCOTINK CREEK FLOODPLAIN ALTERNATIVES STUDY

### **Project Budget Narrative and Scope of Services**

A detailed budget narrative is included below and contains the required information outlined in the Grant Manual for the Virginia Community Flood Preparedness Fund. This section also includes the Kimley-Horn Scope of Services to complete the Accotink Creek Floodplain Alternatives Study.

### **Estimated Total Project Cost**

The total identified project cost to complete the Accotink Creek Floodplain Alternatives Study is \$199,349.64.

### **Amount of Funds Requested from the Fund**

The total amount of grant assistance sought from the Fund is \$99,674.82.

### **Amount of Funds Available**

The amount of funds available through this project's funding source greater than the total estimated project cost of \$199,349.64. The following documentation has been included in this section:

- City of Fairfax, Virginia Pages from FY2025 Adopted Budget Stormwater Utility Fund
- City of Fairfax, Virginia Pages from Proposed Capital Improvement Program FY2026 to FY2030

### **Authorization to Request Funding**

A signed statement from the City of Fairfax acting City Manager authorizing the request for funding for this project has been included in this section.





November 4, 2024

Satoshi Eto Public Works Program Manager City of Fairfax, Department of Public Works 10455 Armstrong Street, Room 200 Fairfax, Virginia 22030

### City of Fairfax - Accotink Creek Floodplain Alternatives Study

Dear Mr. Eto,

Kimley-Horn and Associates, Inc. (Kimley-Horn) is pleased to submit this task order proposal to the City of Fairfax (City) to provide professional consulting services related to the development of an Accotink Creek Floodplain Alternatives Study. The language outlined below identifies our project understanding, scope of requested services, and accompanying fees related to the overall project.

### **Project Understanding**

This proposal summarizes the phases and tasks necessary to prepare a study to evaluate the effects of the Accotink Creek floodplain along the project area corridor in the City of Fairfax, as well as develop conceptual strategies to prevent and mitigate damages from riverine flooding. This study will focus on approximately 8,000 linear feet of Accotink Creek starting roughly 1,000 feet upstream of the Accotink Creek crossing at Fairfax Blvd, just west of Draper Drive, and ending at Mantua Park, roughly 1,500 linear feet downstream of the City limits. This Study Area is depicted in the Vicinity Map (Attachment 1) of this Scope of Services.

All analyses referenced in this Scope of Services will be based on the following data:

- Received hydrologic and hydraulic data from FEMA, to include HEC-HMS and HEC-RAS model data – *Provided by Others*
- Readily Available Topographic Lidar Data
- As-Built plans or record drawings of the major culvert and bridge crossings within the project corridor *Provided by Others*
- City of Fairfax Small Area Plan documents to include any prior studies, conceptual drawings *Provided by Others*
- City of Fairfax Comprehensive Plan documents *Provided by Others*

It is assumed that all project information will be provided to Kimley-Horn from the City prior to commencement of work.

### **Scope of Services**

This proposal has been divided into seven (7) tasks. Each task is outlined below with a summary defining the Scope of Services for each task. A time and materials not-to-exceed cost to perform



this work is provided (Attachment 2) and includes Kimley-Horn project management and coordination time.

### Task 100 - Existing Conditions HEC-RAS Model

Kimley-Horn will validate the existing FEMA HEC-RAS model (effective November 2023) and update as needed in order to establish an existing conditions baseline model that is reflective of the existing conditions of Accotink Creek within the Study Area. This task will include compiling existing conditions data and preparing Geographic Information Systems (GIS) basemaps illustrating the Study Area.

It is known from prior stream assessments that the portion of Accotink Creek that is just downstream of the City limits has migrated to continue straight westward into Mantua Park, rather than make a significant turn northward, as is depicted in the current floodplain maps and models. This downstream portion of the reach will be updated to reflect the current Accotink Creek stream centerline alignment. Other elements of the received HEC-RAS model will be validated against up to date topographic and land cover data to ensure that model geometry elements such as cross sections geometry and Mannings N definitions are reflective of the existing conditions.

HEC-RAS cross section extents, density, and alignment will be evaluated and updated as needed in order to best reflect existing conditions within the Study Area, and to set up hydraulic modeling for quantification of proposed alternatives in subsequent tasks. Other hydraulic modeling parameters will be evaluated and updated as needed, to include, but not limited to bank station definition, ineffective area stations and elevations, and contraction and expansion coefficients. The three main bridges being considered in this study will be verified by field measurements, to include known sediment blockages at the crossings.

The three main bridge crossings in question are as follows:

- 1. Accotink Creek at Fairfax Blvd. (named Lee Hwy 50 East in HEC-RAS model)
- 2. Accotink Creek at Blenheim Blvd (named Old Lee Hwy in HEC-RAS model)
- 3. Accotink Creek at Pickett Rd (named Pickett Rd in HEC-RAS model)

As part of this task, Kimley-Horn will perform project due diligence for the Study Area by compiling pertinent information from the following reports and data sets:

- City of Fairfax and Fairfax County Flood Insurance Studies (FIS)
- FEMA relevant Flood Insurance Rate Maps (FIRMs)
- Previous studies performed within the project Study Limits (to be provided by the City, if available)
- Available City of Fairfax/Fairfax County existing HEC-HMS (Hydrologic Models) and HEC-RAS (Hydraulic / Floodplain Models)
- Available VDOT / City of Fairfax Bridge Plans for the project Study Area

Kimley-Horn will compile all relevant Study Area floodplain and site data in a Technical Support Data Memo (TSDM) and submit to the City.



Kimley-Horn will utilize the base mapping and TSDM developed in this task to assist in a site visit to photo-document current conditions along the Study Area corridor. Kimley-Horn will take georeferenced photos along the study limits and include them in a photo location map that identifies potential Study Area opportunities and constraints.

### Task 200 - Validation of Hydrology and Development of Additional Hydrologic Events

Kimley-Horn will validate existing hydrologic data received from FEMA and will update as needed to best represent existing conditions within the Study Area. Any changes to the existing conditions hydraulic model as part of Task 100 (to include the adjustment of the Accotink Creek stream centerline at the downstream end of the City limits) may require updates to hydraulic model flow change locations. These updates will be included as part of this task.

Kimley-Horn will work with City staff to identify other hydrologic events of interest and importance to this corridor of Accotink Creek. This could include full built-out conditions based on the City's future land use as identified within its Comprehensive Plan, different recurrence interval storm events, or specific storm event data (Tropical Storm Lee or other) that can be paired with known flood events within this corridor of Accotink Creek.

Kimley-Horn will develop peak flow values for the identified storms and recurrence interval storms for the flow change locations starting just upstream of the Study Area and ending at the downstream end of the Study Area.

### Task 300 - Analysis of Bridge Crossings at Fairfax Blvd, Blenheim Blvd, and Pickett Rd.

Kimley-Horn will analyze the three main bridge crossings of interest to the City within the Study Area. It is known that all three crossing have significant accumulation of sediment. Kimley-Horn will analyze the impact of removing this sediment on the hydraulic performance of the bridges as well as their impact on the flood limits throughout this corridor of Accotink Creek.

Kimley-Horn will analyze potential changes in configuration of the three bridge crossings to include, but not limited to additional floodplain culverts, bridge expansion, and sills or similar alterations to aid in sediment management. Kimley-Horn will work with City staff to identify the desired level of service of each of the crossings according to VDOT and City transportation network standards, as well as any elevated City goals for level of service and resiliency that the City might seek to achieve, relative to the existing level of service.

Kimley-Horn will work with City staff to establish feasible amounts of sediment removal and develop a conceptual plan illustrating the impact of 12 potential bridge alterations on the Accotink Creek flood limits.

Due to the conceptual nature of this plan, all proposed structural improvements, grading and riparian enhancements, and proposed future project implementation locations will have limited engineering design and will focus on project layout and location.



### Task 400 - Incorporation of Small Area Plan, Foxcroft Community, and Property Yard Alternatives

Kimley-Horn will incorporate potential planned changes to this corridor of Accotink Creek's floodplain areas that are outlined in the City's Small Area Plan to assess how the alternatives developed within Task 400 will impact these planned changes. This will assist the City in quantifying the developable area limit changes to the Accotink Creek floodplain. Additional edits to the floodplain corridor will be incorporated into the hydraulic model based on planned potential changes within the Study Area to include planned park(s) or similar planned recreation areas with any associated conceptual grading to create floodplain storage.

Similarly, Kimley-Horn will work with City staff to implement a new potential configuration of the City Property Yard into the hydraulic model to determine if any existing City assets can be removed from the floodplain limits. It is assumed that any project specific data tied to any potential Property Yard alterations will be provided to Kimley-Horn by the City.

Kimley-Horn will evaluate the hydrologic and hydraulic conditions of the Foxcroft Colony Condominium community near the northeast extent of the Study Area, where known flooding issues have existed. Kimley-Horn will work with City staff to evaluate up to three (3) feasible solutions that may alleviate flood conditions in this neighborhood, to include additional culvert crossings underneath Pickett Rd on the north side of Old Pickett Rd. Kimley-Horn will incorporate any proposed solutions within the Accotink Creek HEC-RAS hydraulic model to evaluate the impact on modeled flood events.

Kimley-Horn will develop a conceptual plan illustrating the impact of potential floodplain corridor alterations on the Accotink Creek flood limits.

Due to the conceptual nature of this plan all proposed structural improvements, grading and riparian enhancements, and proposed future project implementation locations will have limited engineering design and will focus on project layout and location.

### Task 500 - Evaluation of Natural Based Solutions Conceptual Design Utilizing HEC-RAS

Kimley-Horn will utilize the HEC-RAS model and GIS topography to identify areas of potential stream channel realignment that could assist with decreasing flood risk of existing and proposed structures within the Study Area. Kimley-Horn will create up to 3 preliminary typical cross sections to determine a conceptual grading extent for the Study Area. All proposed scenarios assume channel bed will not be raised. Potential constraints such as existing infrastructure and trees will be noted, but will not be considered as a constraint at this conceptual phase of stream corridor grading.

Any changes to the stream centerline alignment and proposed conceptual grading to the stream corridor will be incorporated into the HEC-RAS model for Accotink Creek to quantify the impact of these conceptual design changes on flood limits throughout the corridor. Kimley-Horn will develop a conceptual plan illustrating the impact of a such a stream restoration on the Accotink Creek flood limits.



Kimley-Horn will leverage the results from tasks 300 and 400 to quantity the level of impact of a stream restoration conceptual design in combination with alternatives developed as part of tasks 300 and 400 to determine if there are additive benefits from implementation of multiple solutions.

Due to the conceptual nature of this plan all proposed structural improvements, grading and riparian enhancements, and proposed future project implementation locations will have limited engineering design and will focus on project layout and location.

After grading extents and alignment are set, Kimley-Horn will meet with the City to discuss the potential combination of solutions in order to derive the final set of recommendations and up to 5 potential alternatives. These final solutions will be illustrated and discussed in further detail within the report and figures to be derived as part of Task 600.

### Task 600 – Report and Figures

Kimley-Horn will develop an Accotink Creek Floodplain Alternatives Study report outlining the information derived in tasks 100-500. Study graphics, tabular summaries, numerical analysis, and conceptual level designs created in all previous tasks will be included in the final report. Recommendations on future improvements as well as comprehensive drainage and floodplain improvement implementation scenarios for the Study Area will be included with the report.

### Task 700 - Meetings and Coordination

Kimley-Horn staff will be available for up to three (3) project coordination meetings to discuss the project. In addition, Kimley-Horn staff will participate in calls to discuss the project with City staff.

Kimley-Horn staff will be available for up to two (2) public outreach meetings and up to two (2) meetings with City subcommittees, or similar government bodies.

If additional meetings and coordination activities are requested, Kimley-Horn will prepare a separate Scope of Services and cost estimate for client approval prior to proceeding with the additional work.

### **Deliverables**

The following items are anticipated as project deliverables for this Scope of Services.

- Site specific floodplain data compilation outlined in a Technical Support Data Memo (TSDM)
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Services that are not currently anticipated as part of this project and are therefore outside the scope of this task order proposal include the following:

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- FEMA Applications
- Dam Safety Compliance Services



- Dam Break Inundation Zone (DBIZ) Modeling / Mapping
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- VDOT Design or Permitting
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### **Schedule**

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### Closure

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Very truly yours,

KIMLEY-HORN AND ASSOCIATES, INC.

Signed:

Printed Name: Jared Hodes, P.E., CFM

Goul Hoder

Title: Project Manager

Signed:

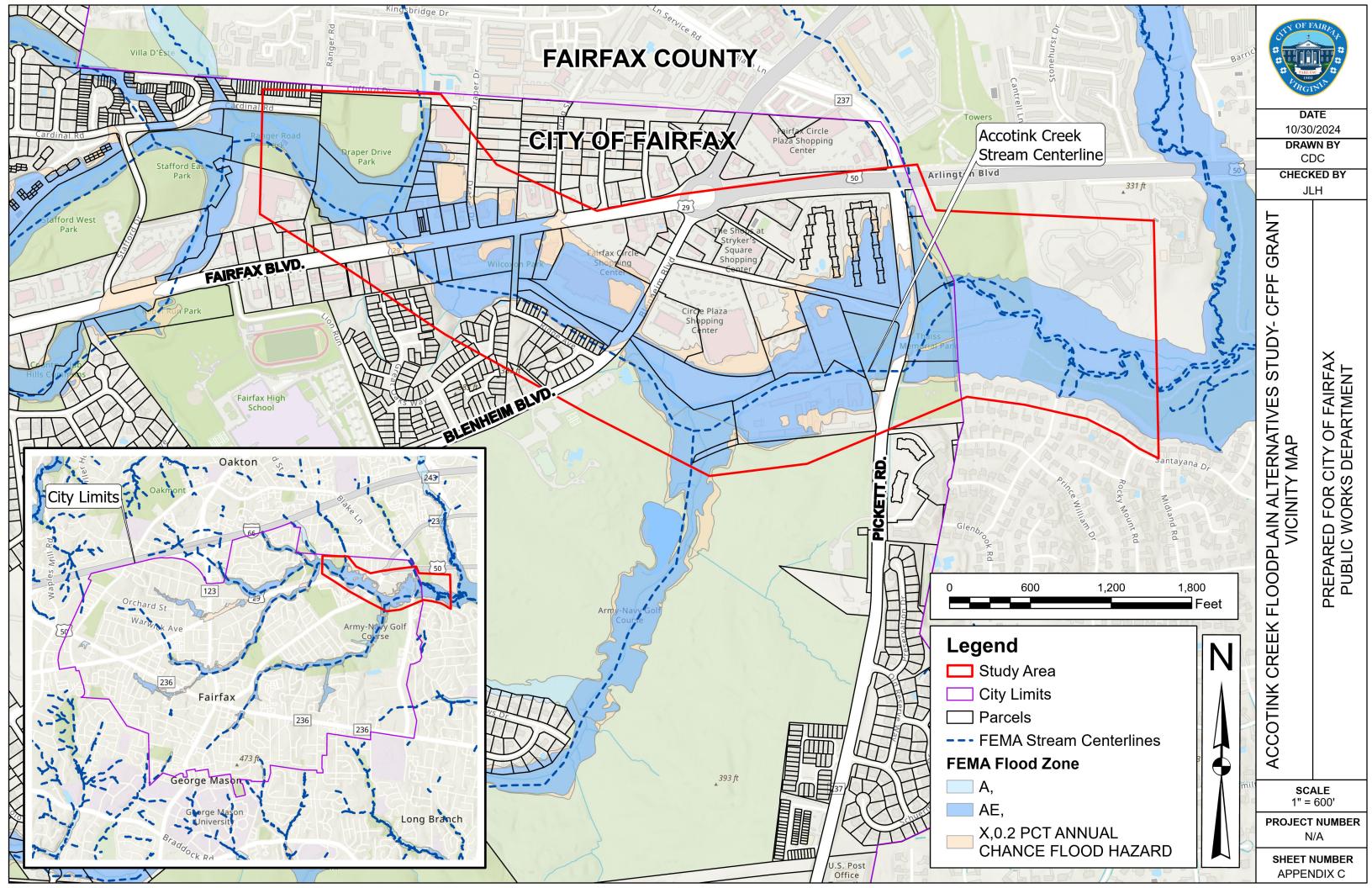
Printed Name: Jon D'Alessandro, P.E.

Jod Mr

Title: Senior Project Manager



ATTACHMENT 1 – PROJECT VICINITY MAP





ATTACHMENT 2 - KIMLEY-HORN FEE BREAKDOWN

## **Budget Narrative Template**



### **Appendix B: Budget Narrative Template**

### Applicant City of Fairfax

Name: Community Flood Preparedness Fund & Resilient Virginia Revolving Loan Fund **Detailed Budget Narrative** 

Period of Performance: January 25, 2025 through March 31, 2026
Submission Date: January 24, 2025

Grand Total State Funding Request \$ 99,0	
Grand Total Local Share of Project \$99,	674.82
Federal Funding (if applicable) \$	
Project Grand Total \$ 199,	,349.64
Locality Cost Match % 50	1
·	

Breakout By Cost Type	Personnel	Fringe	Travel	Equipment	Supplies	Contracts	Indirect Costs	Other Costs	Total
Federal Share (if applicable)									
Local Share						99,674.82			99,674.82
State Share – CFPF Grant						99,674.82			99,674.82
State Share – RVRF Match Loan									
Pre-Award/Startup									
Maintenance									
Total	\$	\$	\$	\$	\$	\$199,349.64	\$	\$	\$ 199,349.64

# **Available Funding Documentation**



### STORMWATER UTILITY FUND

Cash Balance June 30

Total FTE

City of Fairfax, Virginia FY 2025 Stormwater Utility Fund Budget Summary											
FY 2023 FY 2024 FY 2025 Variance to Variance to Actual Budget Estimate Adopted Budget Budget 9											
Revenues											
Revenue Bond Funds Annual Billing Units Revenue Grants State Stormwater Aid Transfer from General Capital Fund	\$ - 2,671,305 321,525 - 8,314		1,000,000 2,881,752 150,000 - 1,200,000	\$	1,000,000 2,881,752 150,000 - 1,200,000	\$	1,000,000 3,054,657 - -	\$	- 172,905 (150,000) - (1,200,000)	0.00% 6.00% -100.00% 0.00% -100.00%	
Transfer from ARPA Fund	8,314		1,800,000		1,800,000		1,800,000		-	0.00%	
Total Revenues	\$ 3,009,458	\$	7,031,752	\$	7,031,752	\$	5,854,657	\$	(1,177,095)	-16.74%	
Expenditures											
Salaries	\$ 891,489	\$	1,047,059	\$	1,047,687	\$	1,175,391	\$	128,332	12.26%	
Fringe Benefits	1,158,925		527,522		527,762		609,908		82,386	15.62%	
Purchased Services	35,323		386,731		386,731		426,731		40,000	10.34%	
Internal Services	175,371		-		-		24,123		24,123	0.00%	
Other Charges	-		80,500		80,500		80,700		200	0.25%	
Supplies & Materials	80,691		236,685		236,685		261,285		24,600	10.39%	
Capital Outlay	2,007,248		4,616,800		4,616,800		4,794,300		177,500	3.84%	
Total Expenditures	\$ 4,349,047	\$	6,895,297	\$	6,896,165	\$	7,372,438	\$	477,141	6.92%	
Other Fund Balance Activity	\$ 1,853,504	\$	-	\$	-	\$	-				

\$ 2,006,310 \$ 835,873 \$ 2,141,897 \$

14.60

14.75

14.60

624,117

14.75

# PROPOSED CAPITAL IMPROVEMENT PROGRAM FY 2026 to FY 2030

City of Fairfax, Virginia

**Funding Summary** 

Funding Summary										
	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 26 to 30			
Funding Summary	Adopted	Proposed	Proposed	Proposed	Proposed	Proposed	Total			
General Fund										
Schools Capital Projects	\$ 1,788,734	\$ 1,950,000	\$ 440,000	\$ -	\$ -	\$ -	\$ 2,390,000			
General Government Capital Projects	16,860,800	41,163,200	34,149,400	26,395,600	26,576,800	1,878,000	130,163,000			
Recreation / Community Appearance Capital Projects	1,664,407	21,854,438	5,487,204	495,437	504,163	513,412	28,854,654			
Transportation Capital Projects	290,000	687,500	665,750	684,825	504,808	250,000	2,792,883			
Infrastructure Repair & Maintenance	5,381,100	5,895,916	6,814,716	6,810,927	5,091,228	5,106,753	29,719,540			
Technology Infrastructure Fund	2,460,335	3,266,110	3,165,976	3,002,028	3,022,988	3,047,580	15,504,682			
Vehicles & Equipment Replacement Fund	4,195,000	8,818,000	3,987,000	4,231,000	4,283,500	2,655,000	23,974,500			
General Fund	32,640,376	83,635,164	54,710,046	41,619,817	39,983,487	13,450,745	233,399,259			
General Fund Financed Projects	_	_	_	_	_	_	_			
Total General Fund	32,640,376	83,635,164	54,710,046	41,619,817	39,983,487	13,450,745	233,399,259			
Other Funding Sources										
Wastewater Fund	15,184,400	11,680,690	12,081,609	12,017,990	8,183,418	8,283,000	52,246,707			
Stormwater Utility Fund	4,790,500	3,954,500	3,281,500	6,849,500	3,850,000	4,192,500	22,128,000			
American Rescue Plan Act	9,520,000	-	-	-	-	-	-			
State, Federal (DRPT,RevShr,CMAQ,RSTP, NVTC, I-66,SmartScale)	7,187,200	14,707,941	6,212,220	21,077,000	14,431,000	53,000	56,481,161			
Commercial & Industrial Tax	1,606,838	1,852,470	2,135,243	3,749,838	1,865,035	-	9,602,586			
NVTA 30%	469,000	473,400	425,000	425,000	425,000	25,000	1,773,400			
NVTA 70%	10,570,000	14,850,000	5,400,000	682,000	12,218,000	-	33,150,000			
Private / Grants / Other / FCPS / FVFD/ HFCI	275,000	555,000	477,450	3,515,000	1,305,000	487,500	6,339,950			
Cable Capital Grant (Cable)	140,000	100,000	150,000	160,000	200,000	100,000	710,000			
Total Other Funding Sources	49,742,938	48,174,001	30,163,022	48,476,328	42,477,453	13,141,000	182,431,804			
Other Funding Sources Financed Projects	-	_	_	_	_	_	_			
Total Capital Improvement Program	\$ 82,383,314	\$ 131,809,165	\$ 84,873,068	\$ 90,096,145	\$ 82,460,940	\$ 26,591,745	\$ 415,831,063			

**Environment - Stormwater Capital Projects** 

Name   Num   Source   Adopted   Proposed		Environment - Stormwater Capital Projects											
Annual Maintenance   Replacement of Failing Galvanized Storm Drainage Systems   67   Storm   135,000   145,000   160,000   175,000   1	Project	Ref	Funding	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 26 to 30			
Replacement of Failing Galvanized Storm Drainage Systems   67   Storm   135,000   145,000   160,000   175,000   175,000   190,000   845,000   Storm Drainage Repair for Paving Schedule   68   Storm   133,000   146,000   160,000   176,000   176,000   175,000   175,000   376,0	Name	Num	Source	Adopted	Proposed	Proposed	Proposed	Proposed	Proposed	Total			
Storm Drainage Repair for Paving Schedule   68   Storm   127,000   133,000   146,000   161,000   170,000   175,000   785,000   786,000	Annual Maintenance												
Storm Pipe Lining Rehabilitation   69   Storm   138,000   145,000   160,000   176,000   190,000   205,000   876,000	Replacement of Failing Galvanized Storm Drainage Systems	67	Storm	135,000	145,000	160,000	175,000	175,000	190,000	845,000			
Probable   Probable	Storm Drainage Repair for Paving Schedule	68	Storm	127,000	133,000	146,000	161,000	170,000	175,000	785,000			
Flood Mitigation Planning & Resiliency   70   Grant, Storm   200,000   350,000   480,000   33,300,000   380,000   380,000   4,890,000   Neighborhood Drainage Projects   71   Storm   700,000   650,000   300,000   570,000   300,000   600,000   2,420,000   700,000	Storm Pipe Lining Rehabilitation	69	Storm	138,000	145,000	160,000	176,000	190,000	205,000	876,000			
Neighborhood Drainage Projects	Drainage												
Property Yard Wash Bay   72   Storm   250,000   103,000   113,000   125,000   130,000   135,000   606,000   500,00	Flood Mitigation Planning & Resiliency	70	Grant,Storm	200,000	350,000	480,000	3,300,000	380,000	380,000	4,890,000			
Reline Bridge Culvert Storm Structures         73         Storm         98,000         103,000         113,000         125,000         130,000         606,000           Sager Ave Culvert Replacement         74         RevShr,Storm         1,300,000         500,000         -         -         -         -         -         -         500,000           Environmental         Stewarding, Planting, Restoring Our Urban Trees (SPROUT)         75         Storm         145,000         188,000         214,000         170,000         200,000         972,000           Infrastructure Replacement and Improvements         GIS and CMMS Technical Support for Public Works         76         Storm,Waste         65,000         95,000         65,000         95,000         70,000         100,000         425,000           Storm Improvement, Oak Street and Second         77         Storm         320,000         320,000         330,000         330,000         330,000         340,000         1,650,000           Storm Sewer Evaluation & Update Program         78         Storm         320,000         320,000         330,000         330,000         330,000         340,000         1,650,000           Storm Water & Wastewater Plan Review         79         Storm,Waste         65,000         65,000         70,000	Neighborhood Drainage Projects	71	Storm	700,000	650,000	300,000	570,000	300,000	600,000	2,420,000			
Sager Ave Culvert Replacement   74   RevShr,Storm   1,300,000   500,000   -   -   -   -   -   500,000	Property Yard Wash Bay	72	Storm	250,000	-	-	-	-	-	-			
Environmental   Stewarding, Planting, Restoring Our Urban Trees (SPROUT)   75   Storm   145,000   188,000   214,000   170,000   200,000   200,000   972,000   167,000   100,000   425,000   Storm Improvement, Oak Street and Second   77   Storm   500,000   500,000   330,000	Reline Bridge Culvert Storm Structures	73	Storm	98,000	103,000	113,000	125,000	130,000	135,000	606,000			
Stewarding, Planting, Restoring Our Urban Trees (SPROUT)   T5   Storm	Sager Ave Culvert Replacement	74	RevShr,Storm	1,300,000	500,000	-	-	-	-	500,000			
Infrastructure Replacement and Improvements   G S and CMMS Technical Support for Public Works   T6   Storm, Waste   65,000   95,000   65,000   95,000   70,000   100,000   425,000   Storm Improvement, Oak Street and Second   T7   Storm   T8   Storm   320,000   320,000   330,000   330,000   330,000   330,000   340,000   1,650,000   Responsible for the program   T8   Storm   T8	Environmental												
GIS and CMMS Technical Support for Public Works Storm Maste 65,000 95,000 65,000 95,000 70,000 100,000 425,000 Storm Improvement, Oak Street and Second 77 Storm - 500,000 320,000 330,000 330,000 330,000 340,000 1,650,000 Storm Sewer Evaluation & Update Program 78 Storm 320,000 320,000 330,000 330,000 330,000 340,000 1,650,000 Planning Stormwater & Wastewater Plan Review 79 Storm, Waste 65,000 65,000 70,000 70,000 70,000 70,000 70,000 70,000 345,000 State/Federal Mandated Municipal Separate Storm Sewer System (MS4) 80 Storm 185,000 190,000 196,000 200,000 200,000 205,000 991,000 Private BMP/SWM Inspection 81 Storm 155,000 155,000 170,000 175,000 175,000 175,000 180,000 855,000 Public BMP/SWM Inspection and Maintenance 82 Storm 135,000 140,000 140,000 145,000 145,000 150,000 720,000 Stream Evaluation and Restoration 83 Grant, Storm 200,000 200,000 300,000 3,600,000 2,050,000 250,000 6,400,000 TMDL Action Plans 84 Grant, Storm 550,000 550,000 600,000 600,000 600,000 650,000 3,000,000 Subtotal Stormwater 4,768,000 3,929,000 3444,000 10,392,000 5,185,000 3,830,000 26,780,000 State—Revenue Sharing 650,000 3,790,500 3,526,500 2,961,500 62,500 65,000 65,000 3,312,500 20,500,000 Wastewater Fund 62,500 62,500 62,500 62,500 62,500 65,000 65,000 317,500	Stewarding, Planting, Restoring Our Urban Trees (SPROUT)	75	Storm	145,000	188,000	214,000	170,000	200,000	200,000	972,000			
Storm Improvement, Oak Street and Second Storm Sewer Evaluation & Update Program   78 Storm   320,000   320,000   330,000   330,000   330,000   330,000   340,000   1,650,000     Planning Stormwater & Wastewater Plan Review   79 Storm, Waste   65,000   65,000   70,000   70,000   70,000   70,000   70,000   345,000     State/Federal Mandated   Municipal Separate Storm Sewer System (MS4)   80 Storm   185,000   190,000   196,000   200,000   200,000   205,000   991,000     Private BMP/SWM Inspection   81 Storm   155,000   155,000   170,000   175,000   175,000   180,000   855,000     Public BMP/SWM Inspection and Maintenance   82 Storm   135,000   140,000   140,000   145,000   145,000   150,000   720,000     Stream Evaluation and Restoration   83 Grant, Storm   200,000   200,000   300,000   3,600,000   2,050,000   650,000   6,400,000     TMDL Action Plans   84 Grant, Storm   550,000   550,000   600,000   600,000   650,000   3,000,000     Subtotal Stormwater   4,768,000   3,929,000   3,444,000   10,392,000   5,185,000   3,830,000   26,780,000     State—Revenue Sharing   650,000   -	Infrastructure Replacement and Improvements												
Storm Sewer Evaluation & Update Program   78	GIS and CMMS Technical Support for Public Works	76	Storm,Waste	65,000	95,000	65,000	95,000	70,000	100,000	425,000			
Planning   Stormwater & Wastewater Plan Review   79   Storm, Waste   65,000   65,000   70,000   70,000   70,000   70,000   70,000   345,000	Storm Improvement, Oak Street and Second	77	Storm	-	-	-	500,000	-	-	500,000			
Stormwater & Wastewater Plan Review         79         Storm, Waste         65,000         65,000         70,000         70,000         70,000         70,000         345,000           State/Federal Mandated         Municipal Separate Storm Sewer System (MS4)         80         Storm         185,000         190,000         196,000         200,000         200,000         205,000         991,000           Private BMP/SWM Inspection         81         Storm         155,000         155,000         175,000         175,000         180,000         855,000           Public BMP/SWM Inspection and Maintenance         82         Storm         135,000         140,000         145,000         145,000         150,000         720,000           Stream Evaluation and Restoration         83         Grant,Storm         200,000         200,000         300,000         3,600,000         2,500,000         600,000	Storm Sewer Evaluation & Update Program	78	Storm	320,000	320,000	330,000	330,000	330,000	340,000	1,650,000			
State/Federal Mandated         Municipal Separate Storm Sewer System (MS4)         80         Storm         185,000         190,000         196,000         200,000         200,000         205,000         991,000           Private BMP/SWM Inspection Plans         81         Storm         155,000         155,000         175,000         175,000         175,000         180,000         855,000           Public BMP/SWM Inspection and Maintenance         82         Storm         135,000         140,000         145,000         145,000         150,000         720,000           Stream Evaluation and Restoration         83         Grant,Storm         200,000         200,000         300,000         3,600,000         2,505,000         600,000         600,000         600,000         600,000         600,000         600,000         600,000         600,000         5,185,000         3,800,000         26,780,000           Subtotal Stormwater         4,768,000         3,929,000         3,444,000         10,392,000         5,185,000         3,830,000         26,780,000           State—Revenue Sharing         265,000         340,000         420,000         3,480,000         1,270,000         425,500         5,962,500           Stormwater Utility Fund         3,790,500         3,526,500         62,500	Planning												
Municipal Separate Storm Sewer System (MS4)         80         Storm         185,000         190,000         196,000         200,000         200,000         205,000         991,000           Private BMP/SWM Inspection         81         Storm         155,000         155,000         170,000         175,000         175,000         180,000         855,000           Public BMP/SWM Inspection and Maintenance         82         Storm         135,000         140,000         145,000         145,000         150,000         720,000           Stream Evaluation and Restoration         83         Grant,Storm         200,000         200,000         300,000         3,600,000         2,500,000         250,000         6,400,000           TMDL Action Plans         84         Grant,Storm         550,000         550,000         600,000         600,000         600,000         600,000         650,000         3,000,000         26,780,000           Subtotal Stormwater         4,768,000         3,929,000         3,444,000         10,392,000         5,185,000         3,830,000         26,780,000           State—Revenue Sharing         265,000         340,000         420,000         3,480,000         1,270,000         45,500         5,962,500         50,000         50,000         3,850,000 <td< td=""><td>Stormwater &amp; Wastewater Plan Review</td><td>79</td><td>Storm,Waste</td><td>65,000</td><td>65,000</td><td>70,000</td><td>70,000</td><td>70,000</td><td>70,000</td><td>345,000</td></td<>	Stormwater & Wastewater Plan Review	79	Storm,Waste	65,000	65,000	70,000	70,000	70,000	70,000	345,000			
Private BMP/SWM Inspection         81         Storm         155,000         155,000         170,000         175,000         175,000         180,000         855,000           Public BMP/SWM Inspection and Maintenance         82         Storm         135,000         140,000         145,000         145,000         150,000         720,000           Stream Evaluation and Restoration         83         Grant,Storm         200,000         200,000         300,000         3,600,000         2,500,000         250,000         6,400,000           TMDL Action Plans         84         Grant,Storm         550,000         550,000         600,000         600,000         600,000         600,000         650,000         3,000,000         26,780,000           Subtotal Stormwater         4,768,000         3,929,000         3,444,000         10,392,000         5,185,000         3,830,000         26,780,000           State—Revenue Sharing         265,000         340,000         420,000         3,480,000         1,270,000         45,500         5,962,500         50,000         50,000         3,850,000         3,312,500         20,500,000           Stormwater Utility Fund         3,790,500         3,526,500         62,500         62,500         65,000         65,000         317,500	State/Federal Mandated												
Public BMP/SWM Inspection and Maintenance         82         Storm         135,000         140,000         145,000         145,000         150,000         720,000           Stream Evaluation and Restoration         83         Grant, Storm         200,000         300,000         300,000         3,600,000         2,050,000         250,000         6,400,000           TMDL Action Plans         84         Grant, Storm         550,000         550,000         600,000         600,000         600,000         650,000         3,000,000           Subtotal Stormwater         4,768,000         3,929,000         3,444,000         10,332,000         5,185,000         3,830,000         26,780,000           Grant         265,000         340,000         420,000         3,480,000         1,270,000         452,500         5,962,500           State—Revenue Sharing         650,000         -	Municipal Separate Storm Sewer System (MS4)	80	Storm	185,000	190,000	196,000	200,000	200,000	205,000	991,000			
Stream Evaluation and Restoration         83         Grant, Storm         200,000         200,000         300,000         3,600,000         2,050,000         250,000         6,400,000           TMDL Action Plans         84         Grant, Storm         550,000         550,000         600,000         600,000         600,000         650,000         3,000,000           Subtotal Stormwater         4,768,000         3,929,000         3,444,000         10,392,000         5,185,000         3,830,000         26,780,000           Grant         265,000         340,000         420,000         3,480,000         1,270,000         452,500         5,962,500           State—Revenue Sharing         650,000         3,790,500         3,526,500         2,961,500         6,849,500         3,850,000         3,312,500         20,500,000           Wastewater Fund         62,500         62,500         62,500         65,000         65,000         317,500	Private BMP/SWM Inspection	81	Storm	155,000	155,000	170,000	175,000	175,000	180,000	855,000			
TMDL Action Plans         84         Grant, Storm         550,000         550,000         600,000         600,000         600,000         650,000         3,000,000           Subtotal Stormwater         4,768,000         3,929,000         3,444,000         10,392,000         5,185,000         3,830,000         26,780,000           Grant         265,000         340,000         420,000         3,480,000         1,270,000         452,500         5,962,500           State-Revenue Sharing         650,000         -	Public BMP/SWM Inspection and Maintenance	82	Storm	135,000	140,000	140,000	145,000	145,000	150,000	720,000			
Subtotal Stormwater         4,768,000         3,929,000         3,444,000         10,392,000         5,185,000         3,830,000         26,780,000           Grant         265,000         340,000         420,000         3,480,000         1,270,000         452,500         5,962,500           State—Revenue Sharing         650,000         -	Stream Evaluation and Restoration	83	Grant,Storm	200,000	200,000	300,000	3,600,000	2,050,000	250,000	6,400,000			
Grant         265,000         340,000         420,000         3,480,000         1,270,000         452,500         5,962,500           State-Revenue Sharing         650,000         -	TMDL Action Plans	84	Grant,Storm	550,000	550,000	600,000	600,000	600,000	650,000	3,000,000			
State–Revenue Sharing         650,000         -<	Subtotal Stormwater			4,768,000	3,929,000	3,444,000	10,392,000	5,185,000	3,830,000	26,780,000			
Stormwater Utility Fund         3,790,500         3,526,500         2,961,500         6,849,500         3,850,000         3,312,500         20,500,000           Wastewater Fund         62,500         62,500         62,500         62,500         65,000         65,000         65,000         317,500	Grant			265,000	340,000	420,000	3,480,000	1,270,000	452,500	5,962,500			
Wastewater Fund 62,500 62,500 62,500 65,000 65,000 317,500	State–Revenue Sharing			650,000	-	-	-	-	-	-			
<u> </u>	Stormwater Utility Fund			3,790,500	3,526,500	2,961,500	6,849,500	3,850,000	3,312,500	20,500,000			
Total Stormwater 4,768,000 3,929,000 3,444,000 10,392,000 5,185,000 3,830,000 26,780,000	Wastewater Fund			62,500	62,500	62,500	62,500	65,000	65,000	317,500			
	Total Stormwater			4,768,000	3,929,000	3,444,000	10,392,000	5,185,000	3,830,000	26,780,000			

Bolded items represent new CIP projects identified in FY 2025

PROJECT INFORMATION										
Name:	Flood Mitigation Plann	ing & Resilien		Project # PWSUMF2502						
2035 Comp	rehensive Plan Reference:	NE2.1	pg 108		2035 Comprehe	ensive Plan T	imeframe:	Ongoing		
		C	compreher	sive Plan El	ement					
	Land Use				✓		t and Sustainabilit	ty		
	Multimodal Transportation	1				Economic V				
						Other City P	lan/Policy			
Statement of Need: This project supports flood mitigation initiatives. A flood study of the area around the Mosby Woods condominium area was conducted in 2023 and found that the culverts under Stafford Dr are a flow constriction that is contributing to the floodplain limits that are impacting this community. Models were developed that showed that improvements to floodplain limits could be realized by increasing the capacity of the culverts.  The following initatives are proposed for FY26:  -Develop concept level plans and cost estimates for improvements to the Stafford Drive culvert system.  -Apply for grant funding to complete design in FY27 and construct improvements in FY28.  -Conduct a flood study of the Accotink Creek corridor from Fairfax Blvd to Pickett Rd to develop options and cost esimates to improve floodplain conditions in the area, which includes the Farifax Circle Small Area Plan.  -Utilize existing FEMA floodplain model data to determine the approximate inundation limits of the 1000-year storm (0.1% annual chance of occurrence)  -Develop a phased watershed study plan for the city to determine areas of potential localized flooding that is not related to natural streams and stream culverts.				Picture:		1300 Coor				
chance of oc -Develop a p of potential l stream culve	ccurrence)  bhased watershed study plan for ocalized flooding that is not related.	the city to determ	nine areas							
chance of oc -Develop a p of potential l stream culve	ccurrence)  chased watershed study plan for ocalized flooding that is not relaterts.	the city to determ	nine areas							
chance of oc -Develop a p of potential l stream culve	ccurrence) chased watershed study plan for ocalized flooding that is not relaterts. ect # - 555-438130-580523	the city to determ	nine areas	FY 2027	FY 2028	FY 2029	FY 2030	Totals		
chance of oc -Develop a p of potential l stream culve	ccurrence) chased watershed study plan for ocalized flooding that is not relaterts. ect # - 555-438130-580523	the city to detern ted to natural stre	nine areas eams and	FY 2027 480,000	FY 2028	FY 2029 380,000	FY 2030 380,000	Totals 1,590,000		
chance of oc -Develop a p of potential l stream culve	ccurrence) chased watershed study plan for ocalized flooding that is not relaterts.  ect # - 555-438130-580523  Funding Allocation lanning/Design/Engineering	the city to detern ted to natural stre	nine areas eams and		FY 2028 - 3,300,000					
chance of oc -Develop a p of potential le stream culve Legacy Proje Feasibility/P	ccurrence) chased watershed study plan for ocalized flooding that is not relaterts.  ect # - 555-438130-580523  Funding Allocation lanning/Design/Engineering	the city to detern ted to natural stre	nine areas eams and		-			1,590,000		
chance of oc -Develop a p of potential le stream culve Legacy Proje Feasibility/P Construction	ccurrence) chased watershed study plan for ocalized flooding that is not relaterts.  ect # - 555-438130-580523  Funding Allocation lanning/Design/Engineering	FY 2025 200,000 \$ 200,000	FY 2026 350,000	480,000 - \$ 480,000	3,300,000 \$ 3,300,000	380,000 - \$ 380,000	380,000 - \$ 380,000	1,590,000 3,300,000 \$ <b>4,890,000</b>		
chance of oc- Develop a p of potential li- stream culve  Legacy Proje  Feasibility/P  Construction  Total Costs	ccurrence) chased watershed study plan for ocalized flooding that is not relaterts.  ect # - 555-438130-580523  Funding Allocation lanning/Design/Engineering	FY 2025 200,000 \$ 200,000	FY 2026 350,000 - \$ 350,000	480,000 - \$ 480,000 FY 2027	3,300,000 \$ 3,300,000 FY 2028	380,000 - \$ 380,000 FY 2029	380,000 - \$ 380,000 FY 2030	1,590,000 3,300,000 \$ 4,890,000		
chance of oc- Develop a p of potential li- stream culve  Legacy Proje  Feasibility/P  Construction  Total Costs  Grant	courrence) chased watershed study plan for ocalized flooding that is not relaterts.  ect # - 555-438130-580523  Funding Allocation lanning/Design/Engineering	FY 2025 200,000	FY 2026 350,000 - \$ 350,000 FY 2026 175,000	480,000 - \$ 480,000 FY 2027 240,000	3,300,000 \$ 3,300,000 FY 2028 1,650,000	380,000 - \$ 380,000 FY 2029 190,000	380,000 - \$ 380,000 FY 2030 190,000	1,590,000 3,300,000 \$ <b>4,890,000</b> Totals 2,445,000		
chance of oc- Develop a p of potential lestream culve  Legacy Proje  Feasibility/P  Construction  Total Costs  Grant  Stormwater	courrence) chased watershed study plan for ocalized flooding that is not relaterts.  ect # - 555-438130-580523  Funding Allocation lanning/Design/Engineering  Funding Sources  Utility Fund	FY 2025 200,000	FY 2026 350,000 - \$ 350,000 FY 2026 175,000 175,000	480,000 \$ 480,000 FY 2027 240,000 240,000	3,300,000 \$ 3,300,000 FY 2028 1,650,000 1,650,000	380,000 - \$ 380,000 FY 2029 190,000 190,000	380,000 - \$ 380,000 FY 2030 190,000 190,000	1,590,000 3,300,000 \$ 4,890,000 Totals 2,445,000 2,445,000		
chance of oc- Develop a p of potential lestream culve  Legacy Proje  Feasibility/P  Construction  Total Costs  Grant  Stormwater	courrence) chased watershed study plan for ocalized flooding that is not relaterts.  ect # - 555-438130-580523  Funding Allocation lanning/Design/Engineering  Funding Sources  Utility Fund	FY 2025 200,000	FY 2026 350,000 - \$ 350,000 FY 2026 175,000	480,000 - \$ 480,000 FY 2027 240,000	3,300,000 \$ 3,300,000 FY 2028 1,650,000	380,000 - \$ 380,000 FY 2029 190,000	380,000 - \$ 380,000 FY 2030 190,000 190,000	1,590,000 3,300,000 \$ 4,890,000 Totals 2,445,000 2,445,000		
chance of oc- Develop a p of potential li- stream culve  Legacy Proje  Feasibility/P  Construction  Total Costs  Grant	courrence) chased watershed study plan for ocalized flooding that is not relaterts.  ect # - 555-438130-580523  Funding Allocation lanning/Design/Engineering  Funding Sources  Utility Fund  ng	FY 2025	FY 2026 350,000 - \$ 350,000 FY 2026 175,000 175,000	480,000 \$ 480,000 FY 2027 240,000 240,000 \$ 480,000	3,300,000 \$ 3,300,000 FY 2028 1,650,000 1,650,000	380,000 \$ 380,000 FY 2029 190,000 190,000 \$ 380,000	380,000 \$ 380,000 FY 2030 190,000 190,000 \$ 380,000	1,590,000 3,300,000 \$ 4,890,000 Totals 2,445,000 2,445,000		
chance of oc- Develop a p of potential lestream culve  Legacy Proje  Feasibility/P  Construction  Total Costs  Grant  Stormwater  Total Fundi	courrence) chased watershed study plan for ocalized flooding that is not relaterts.  ect # - 555-438130-580523  Funding Allocation lanning/Design/Engineering for the course of the cour	FY 2025	FY 2026 350,000 - \$ 350,000 175,000 \$ 350,000	480,000 \$ 480,000 FY 2027 240,000 240,000	- 3,300,000 \$ 3,300,000 FY 2028 1,650,000 1,650,000 \$ 3,300,000	380,000 \$ 380,000 FY 2029 190,000 190,000 \$ 380,000 Responsib	380,000 \$ 380,000 FY 2030 190,000 190,000 \$ 380,000	1,590,000 3,300,000 \$ 4,890,000 Totals 2,445,000 2,445,000		
chance of oc- Develop a p of potential lestream culve  Legacy Proje  Feasibility/Pi Construction Total Costs  Grant Stormwater Total Fundi  Project Origi	courrence) chased watershed study plan for ocalized flooding that is not relaterts.  ect # - 555-438130-580523  Funding Allocation lanning/Design/Engineering  Funding Sources  Utility Fund ng  Estimated Project Timination Date	FY 2025 200,000	FY 2026 350,000 \$ 350,000 175,000 350,000	480,000 \$ 480,000 FY 2027 240,000 240,000 \$ 480,000	3,300,000 \$ 3,300,000 FY 2028 1,650,000 1,650,000 \$ 3,300,000	380,000 \$ 380,000 FY 2029 190,000 190,000 \$ 380,000 Responsib	380,000	1,590,000 3,300,000 \$ 4,890,000 Totals 2,445,000 2,445,000		
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#### PROJECT INFORMATION Name: **Stream Evaluation and Restoration** Project # **PWSUCSOG08** 2035 Comprehensive Plan Reference: IU1.3.1 p. 144 2035 Comprehensive Plan Timeframe: Ongoing Comprehensive Plan Element Land Use **Environment and Sustainability Multimodal Transportation Economic Vitality** Other City Plan/Policy Community Services

#### Statement of Need:

A comprehensive stream condition assessment of the Accotink Creek was completed in FY23 which documented improvements made through completed environmental projects and identified areas in need of restoration. This assessment will help prioritize stream segments for future restoration projects in the Accotink. Identification of future stream restoration project areas was developed in FY24. Outreach and design for the next stream restoration project area will begin in FY25 with construction starting in FY28.

Stream restoration is one of the primary methods to meet the city's stormwater pollutant reduction requirements for the Chesapeake Bay and Accotink Creek. Restoring streams makes them more resistant to erosion. Phosphorous and nitrogen are two nutrients that are tied to sediment that are measures of water quality. By preventing future erosion, sediment is prevented from flowing downstream, which reduces pollutant contribution to waterways.



Legacy Project # - 555-438130-580519

Funding Allocation	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Totals
Feasibility/Planning/Design/Engineering	200,000	200,000	300,000	300,000	250,000	250,000	1,300,000
Construction	-	-	-	3,300,000	1,800,000	-	5,100,000
Total Costs	\$ 200,000	\$ 200,000	\$ 300,000	\$ 3,600,000	\$ 2,050,000	\$ 250,000	\$ 6,400,000

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Totals
Grant	-	-	-	1,650,000	900,000	-	2,550,000
Stormwater Utility Fund	200,000	200,000	300,000	1,950,000	1,150,000	250,000	3,850,000
Total Funding	\$ 200,000	\$ 200,000	\$ 300,000	\$ 3,600,000	\$ 2,050,000	\$ 250,000	\$ 6,400,000

Estimated Project Timeline		New Project		Responsible Department(s):	
Project Origination Date			Cable TV	PW Admin	
Project Design Start Date			CD&P	PW Environment	
Construction Start Date			City Manager	PW Fleet	
Project Completion Date	Ongoing		Finance	PW Operations	
			Fire	PW Signs & Sig	
Financial Impacts			Historic	PW Stormwater	✓
Annual Revenue Generated:	\$ -		Human Svc	PW Streets	
Annual Cost Savings:	\$ -		IT I	PW Transport	
Annual Increase in Operating Costs:	\$ -		Parks & Rec	PW Wastewater	
Projected Future Savings:	\$ -		Police	Schools	

## **Funding Request Authorization**



## CITY OF FAIRFAX CFPF GRANT APPLICATION ACCOTINK CREEK FLOODPLAIN ALTERNATIVES STUDY

I, Melanie Zipp, City of Fairfax – Acting City Manager, authorize the City of Fairfax Department of Public Works to request funding from the 2025 Funding Round of the Virginia Community Flood Preparedness Fund for the development of an Accotink Creek Floodplain Alternatives Study.

Signed:

Date:



ACCOTINK CREEK FLOODPLAIN ALTERNATIVES STUDY

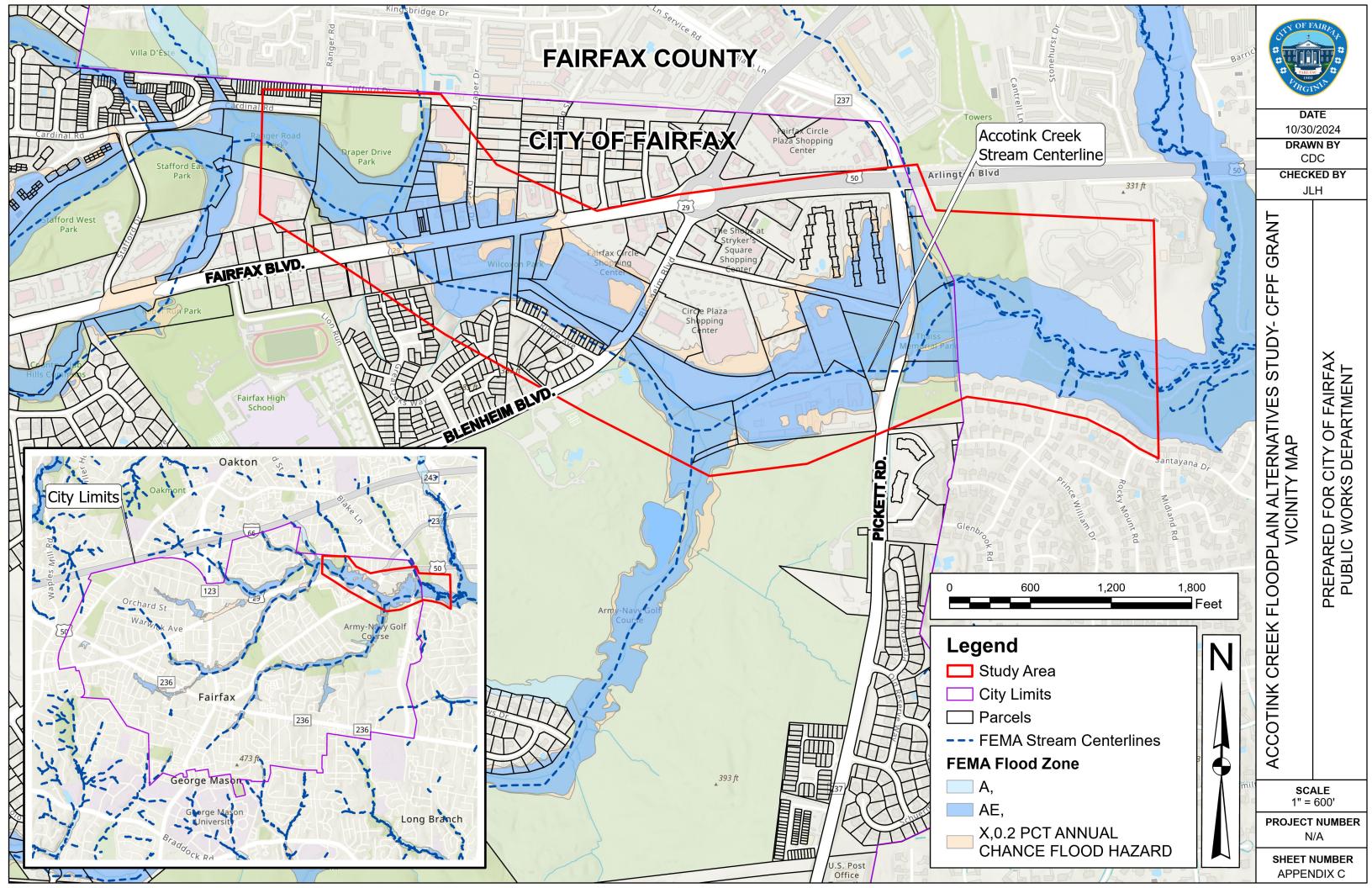
#### Repetitive Loss and/or Severe Repetitive Loss Properties

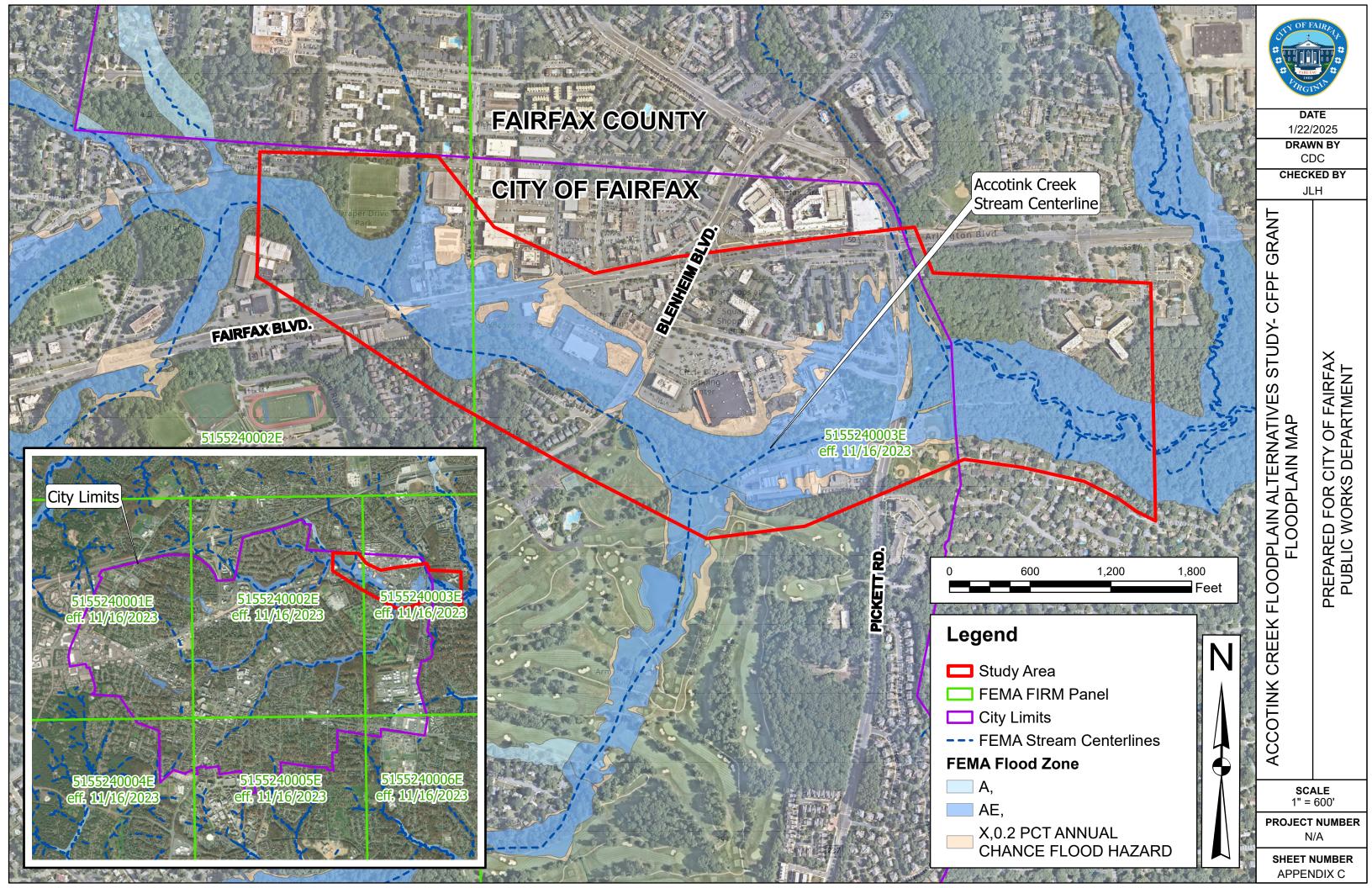
There are 2 repetitive loss properties within the study area, with total paid claims of \$353,988. A repetitive loss property is defined by FEMA as 'any insurable building for which two or more claims of more than \$1,000 were paid by the National Flood Insurance Program within any tenyear period, since 1978.

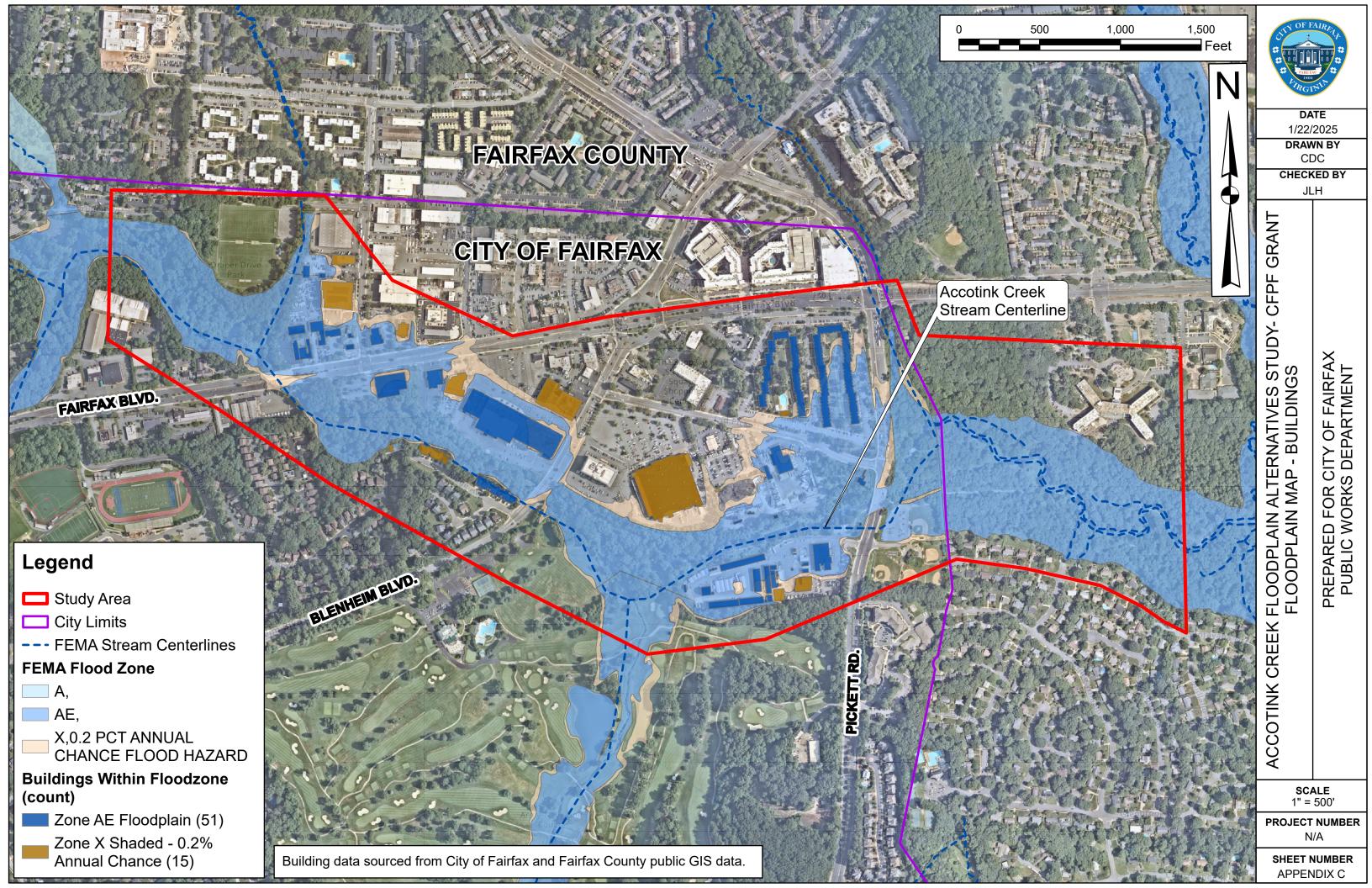


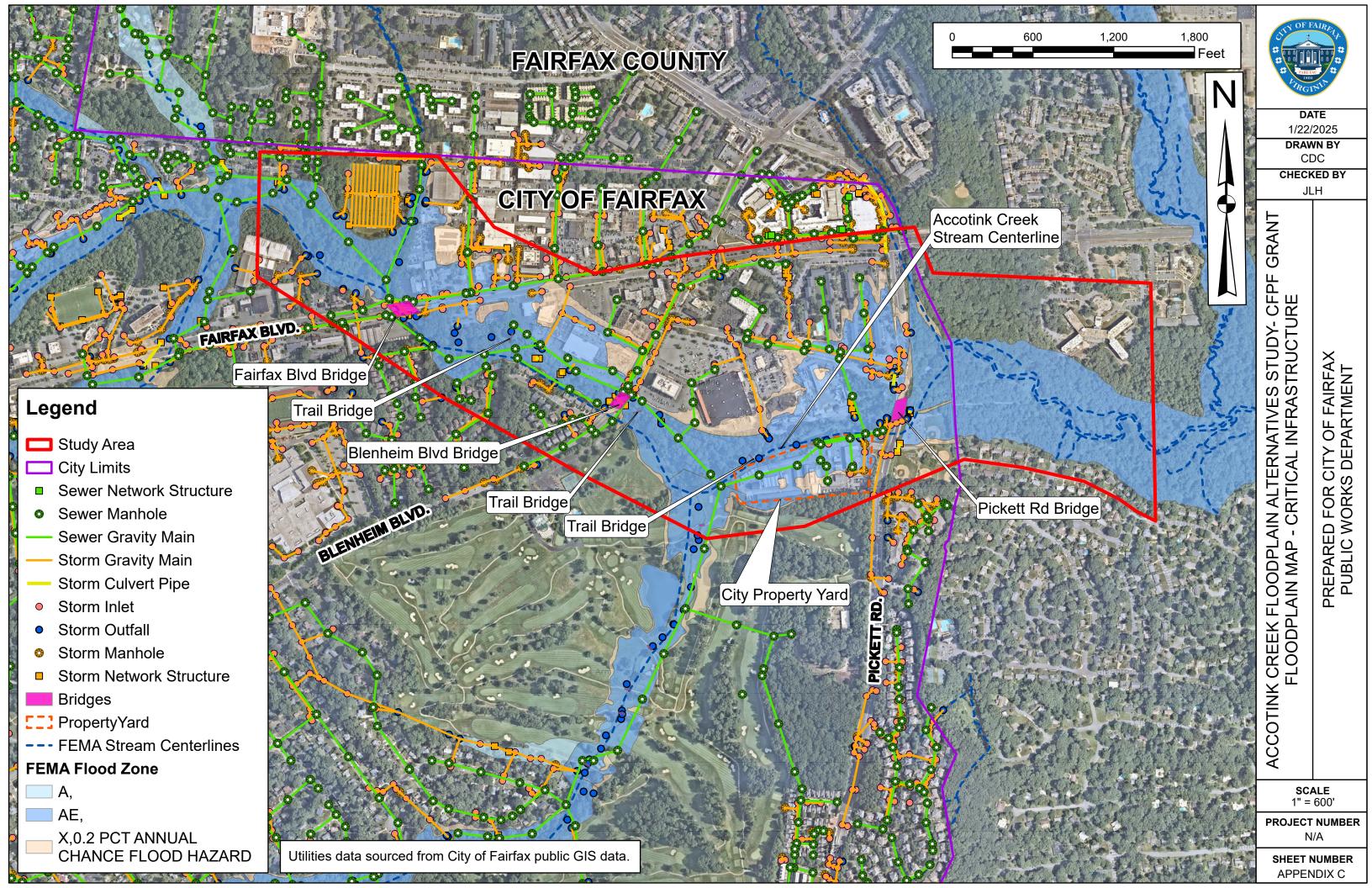
## **Detailed Map(s) of Project Area**





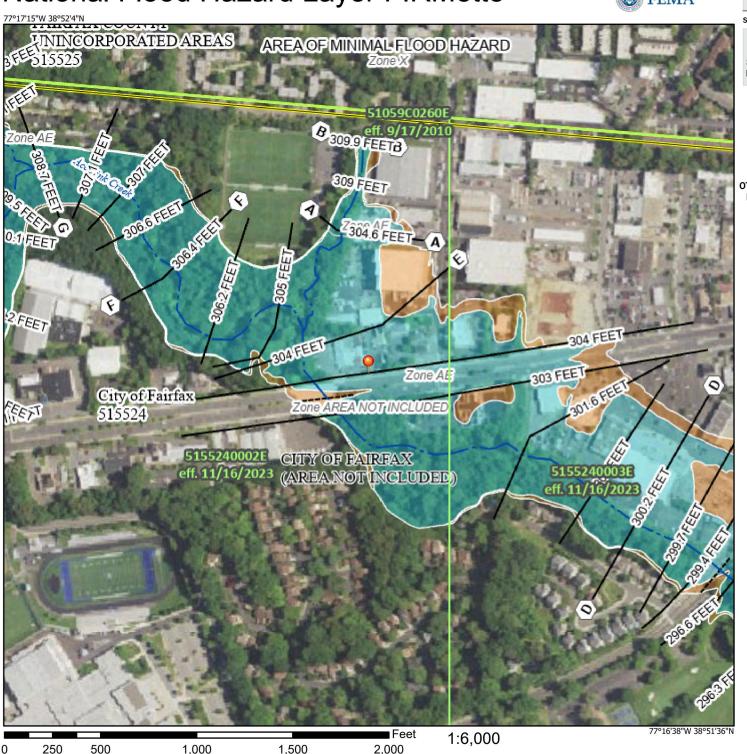






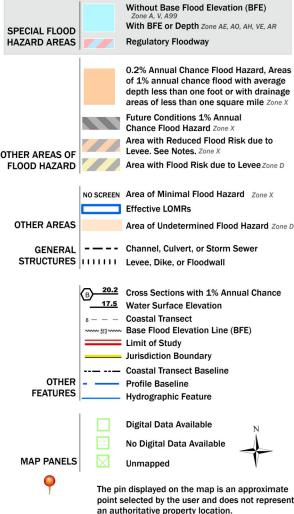
## National Flood Hazard Layer FIRMette





#### Legend

SEE FIS REPORT FOR DETAILED LEGEND AND INDEX MAP FOR FIRM PANEL LAYOUT



This map complies with FEMA's standards for the use of digital flood maps if it is not void as described below. The basemap shown complies with FEMA's basemap accuracy standards

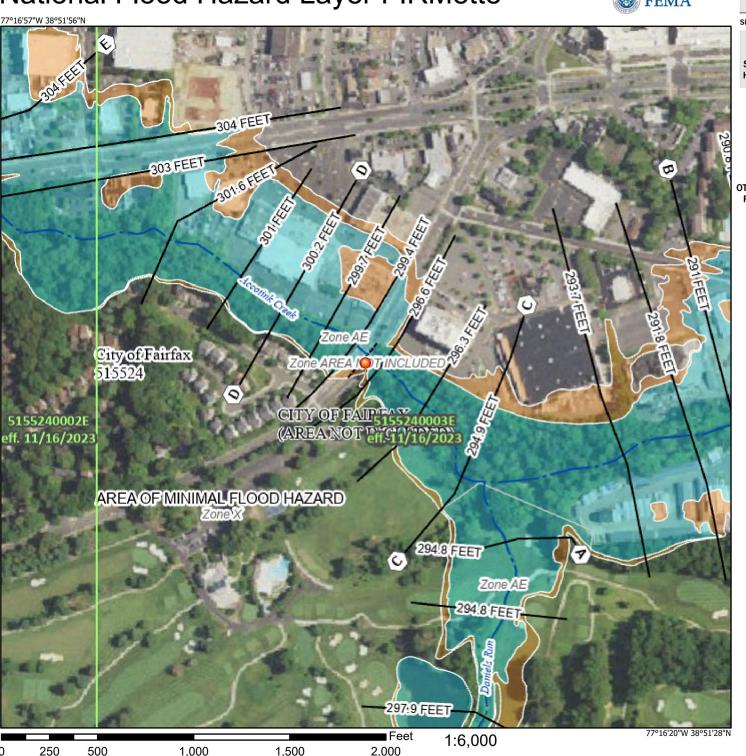
The flood hazard information is derived directly from the authoritative NFHL web services provided by FEMA. This map was exported on 10/28/2024 at 6:14 PM and does not reflect changes or amendments subsequent to this date and time. The NFHL and effective information may change or become superseded by new data over time.

This map image is void if the one or more of the following map elements do not appear: basemap imagery, flood zone labels, legend, scale bar, map creation date, community identifiers, FIRM panel number, and FIRM effective date. Map images for unmapped and unmodernized areas cannot be used for regulatory purposes.

## National Flood Hazard Layer FIRMette

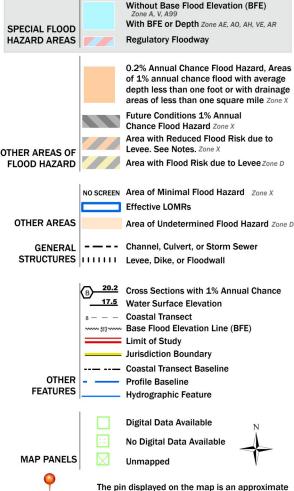


Basemap Imagery Source: USGS National Map 2023



#### Legend

SEE FIS REPORT FOR DETAILED LEGEND AND INDEX MAP FOR FIRM PANEL LAYOUT



This map complies with FEMA's standards for the use of digital flood maps if it is not void as described below. The basemap shown complies with FEMA's basemap

accuracy standards

point selected by the user and does not represent

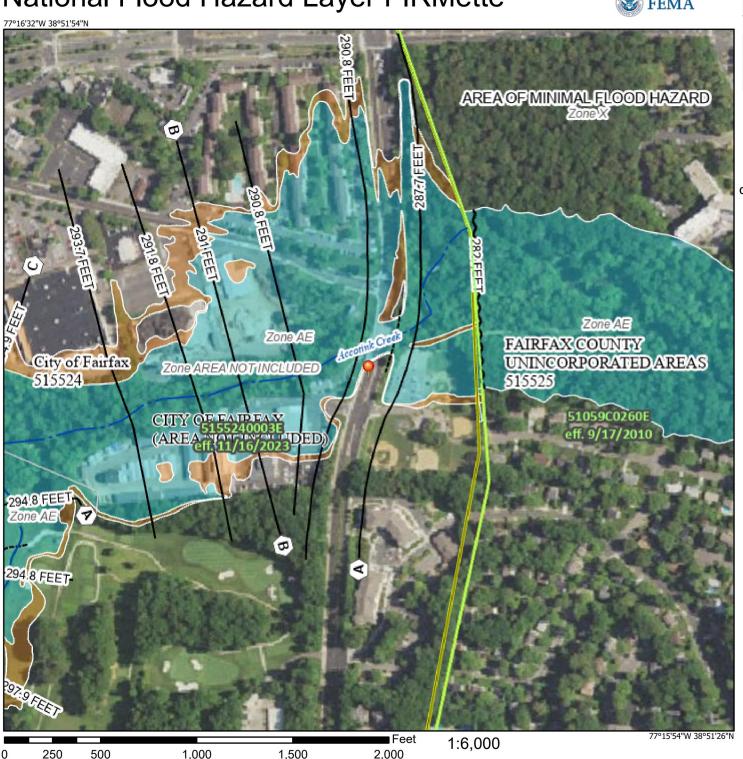
an authoritative property location.

The flood hazard information is derived directly from the authoritative NFHL web services provided by FEMA. This map was exported on 10/28/2024 at 6:11 PM and does not reflect changes or amendments subsequent to this date and time. The NFHL and effective information may change or become superseded by new data over time.

This map image is void if the one or more of the following map elements do not appear: basemap imagery, flood zone labels, legend, scale bar, map creation date, community identifiers, FIRM panel number, and FIRM effective date. Map images for unmapped and unmodernized areas cannot be used for regulatory purposes.

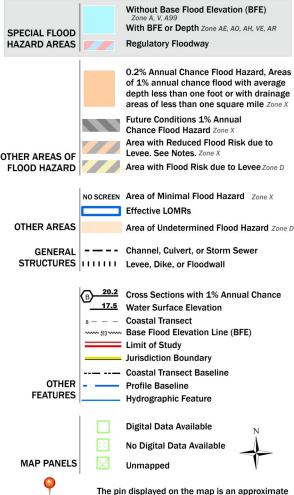
## National Flood Hazard Layer FIRMette





#### Legend

SEE FIS REPORT FOR DETAILED LEGEND AND INDEX MAP FOR FIRM PANEL LAYOUT



This map complies with FEMA's standards for the use of digital flood maps if it is not void as described below. The basemap shown complies with FEMA's basemap

accuracy standards

point selected by the user and does not represent

an authoritative property location.

The flood hazard information is derived directly from the authoritative NFHL web services provided by FEMA. This map was exported on 10/28/2024 at 6:14 PM and does not reflect changes or amendments subsequent to this date and time. The NFHL and effective information may change or become superseded by new data over time.

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## CITY OF FAIRFAX

ACCOTINK CREEK FLOODPLAIN
ALTERNATIVES STUDY CFPF GRANT
APPLICATION PACKAGE

January 24, 2025



Prepared by: Kimley»Horn



#### **Community Flood Preparedness Fund Grant Application**

The City of Fairfax (the City) is pleased to submit this application for a Community Flood Preparedness Fund (CFPF) Study Grant that has been developed to meet the applicable scoring criteria outlined in Appendix D of the CFPF Grant Manual. The vast majority of the City of Fairfax in addition to portions of Fairfax County drain to the main stem of Accotink Creek within the City of Fairfax. The corridor of Accotink Creek located downstream of Fairfax Blvd. runs through a central and developed portion of the City, has a history of flooding, and is an area that has been targeted for strategic redevelopment. The floodplain in this area encompasses multiple core transportation corridors, commercial, industrial, residential properties, as well as the City's Property Yard. The impacts of Accotink Creek flooding on the transportation network, properties, and City assets in the proposed project corridor, as documented in **Section C**, has necessitated this study grant. If awarded, this grant would be used to bridge the gap between project costs and available funding in the City's Proposed Capital Improvement Program, which has been included in **Section B**. The Scope of Services included in **Section B** includes additional information about the proposed work that will be covered under this study grant and **Section A** includes the qualifications of the individuals conducting the study.

#### **Table of Contents**

#### Section A - Organizational Data

- Scope of Work Narrative and Qualifications of Project Team
- Application Form for Grant and Loan Requests for All Categories

#### Section B - Budget Data

- Project Budget Narrative and Scope of Services
- Budget Narrative Template
- Funding Request Authorization

#### **Section C - Checklist Requirements**

- Completed CFPF Funding Manual Checklist
- Detailed Map(s) of the Project Area
- FIRMette(s) of the Project Area
- Historic Flood Damage Documentation
- Link to the City of Fairfax Floodplain Ordinance
- Link to City of Fairfax Comprehensive Plan
- Social Vulnerability Scores for the Project Area



## SECTION A – ORGANIZATIONAL DATA

Scope of Work Narrative
Supporting Documents for Study Application
Project Team Qualifications
Application Form for Grant and Loan Requests for All Categories
City of Fairfax Resilience Plan



## **Scope of Work Narrative**



ACCOTINK CREEK FLOODPLAIN ALTERNATIVES STUDY

#### **Scope of Work Narrative**

This section includes a summary of the project's background, need, goals, objectives, workplan, evaluation of success, scope of services, and the application form for grant and loan requests for all categories of the CFPF grant.

This project has been outlined in the City's draft resilience plan (Floodplain Resilience Model and Floodplain Restoration Program), as well as in its City's Capital Improvement Program. This study will help better understand the possible flood mitigation potential not only within this study corridor but in the City as a whole as well, as improvements at the downstream end of the City and has the potential for residual positive impacts upstream as well.

The goal of this project is to develop proposed alternatives that mitigate flooding impacts along this developed corridor of Accotink Creek within the City of Fairfax and to propose potential solutions that enable for smart and flood resilient redevelopment in this corridor. A detailed Scope of Services for the Accotink Creek Floodplain Alternatives Study that elaborates on each task, project assumptions and exclusions, and schedule is included in **Section B** and the qualifications of the individuals executing this project's scope of services are included in this section. An outline of the Kimley-Horn scope of services for this project is as follows:

#### 1. Existing Conditions HEC-RAS Model

- a. Kimley-Horn will validate the existing FEMA HEC-RAS model (effective November 2023) and update as needed in order to establish an existing conditions baseline model that is reflective of the existing conditions of Accotink Creek within the Study Area
- b. HEC-RAS cross section extents, density, and alignment will be evaluated and updated as needed in order to best reflect existing conditions within the Study Area, and to set up hydraulic modeling for quantification of proposed alternatives in subsequent tasks.
- c. Kimley-Horn will compile all relevant Study Area floodplain and site data in a Technical Support Data Memo (TSDM) and submit to the City.
- 2. Validation of Hydrology and Development of Additional Hydrologic Events
  - a. Kimley-Horn will validate existing hydrologic data received from FEMA and will update as needed to best represent existing conditions within the Study Area. Any changes to the existing conditions hydraulic model as part of Task 100 (to include the adjustment of the Accotink Creek stream centerline at the downstream end of the City limits) may require updates to hydraulic model flow change locations. These updates will be included as part of this task.
  - b. Kimley-Horn will work with City staff to identify other hydrologic events of interest and importance to this corridor of Accotink Creek. This could include full built-out conditions based on the City's future land use as identified within its Comprehensive Plan, different recurrence interval storm events, or specific storm event data (Tropical Storm Lee or other) that can be paired with known flood events within this corridor of Accotink Creek.
- 3. Analysis of Bridge Crossings at Fairfax Blvd, Blenheim Blvd, and Pickett Rd.
  - a. Kimley-Horn will analyze the three main bridge crossings of interest to the City within the Study Area. It is known that all three crossing have significant accumulation of sediment. Kimley-Horn will analyze the impact of removing this sediment on the hydraulic performance of the bridges as well as their impact on the flood limits throughout this corridor of Accotink Creek.



#### ACCOTINK CREEK FLOODPLAIN ALTERNATIVES STUDY

- b. Kimley-Horn will analyze potential changes in configuration of the three bridge crossings to include, but not limited to additional floodplain culverts, bridge expansion, and sills or similar alterations to aid in sediment management. Kimley-Horn will work with City staff to identify the desired level of service of each of the crossings according to VDOT and City transportation network standards, as well as any elevated City goals for level of service and resiliency that the City might seek to achieve, relative to the existing level of service.
- c. Kimley-Horn will work with City staff to establish feasible amounts of sediment removal and develop a conceptual plan illustrating the impact of 12 potential bridge alterations on the Accotink Creek flood limits.
- 4. Incorporation of Small Area Plan, Foxcroft Community, and Property Yard Alternatives
  - a. Kimley-Horn will incorporate potential planned changes to this corridor of Accotink Creek's floodplain areas that are outlined in the City's Small Area Plan to assess how the alternatives developed within Task 400 will impact these planned changes. This will assist the City in quantifying the developable area limit changes to the Accotink Creek floodplain. Additional edits to the floodplain corridor will be incorporated into the hydraulic model based on planned potential changes within the Study Area to include planned park(s) or similar planned recreation areas with any associated conceptual grading to create floodplain storage.
  - b. Similarly, Kimley-Horn will work with City staff to implement a new potential configuration of the City Property Yard into the hydraulic model to determine if any existing City assets can be removed from the floodplain limits. It is assumed that any project specific data tied to any potential Property Yard alterations will be provided to Kimley-Horn by the City.
  - c. Kimley-Horn will evaluate the hydrologic and hydraulic conditions of the Foxcroft Colony Condominium community near the northeast extent of the Study Area, where known flooding issues have existed. Kimley-Horn will work with City staff to evaluate up to three (3) feasible solutions that may alleviate flood conditions in this neighborhood, to include additional culvert crossings underneath Pickett Rd on the north side of Old Pickett Rd. Kimley-Horn will incorporate any proposed solutions within the Accotink Creek HEC-RAS hydraulic model to evaluate the impact on modeled flood events.
  - d. Kimley-Horn will develop a conceptual plan illustrating the impact of potential floodplain corridor alterations on the Accotink Creek flood limits.
- 5. Evaluation of Natural Based Solutions Conceptual Design Utilizing HEC-RAS
  - a. Kimley-Horn will utilize the HEC-RAS model and GIS topography to identify areas of potential stream channel realignment that could assist with decreasing flood risk of existing and proposed structures within the Study Area. Kimley-Horn will create up to 3 preliminary typical cross sections to determine a conceptual grading extent for the Study Area. All proposed scenarios assume channel bed will not be raised. Potential constraints such as existing infrastructure and trees will be noted, but will not be considered as a constraint at this conceptual phase of stream corridor grading.
  - b. Any changes to the stream centerline alignment and proposed conceptual grading to the stream corridor will be incorporated into the HEC-RAS model for Accotink Creek to quantify the impact of these conceptual design changes on flood limits throughout the corridor. Kimley-Horn will develop a conceptual plan illustrating the impact of a such a stream restoration on the Accotink Creek flood limits.
  - c. Kimley-Horn will leverage the results from tasks 300 and 400 to quantity the level of impact of a stream restoration conceptual design in combination with alternatives



#### ACCOTINK CREEK FLOODPLAIN ALTERNATIVES STUDY

- developed as part of tasks 300 and 400 to determine if there are additive benefits from implementation of multiple solutions.
- d. After grading extents and alignment are set, Kimley-Horn will meet with the City to discuss the potential combination of solutions in order to derive the final set of recommendations and up to 5 potential alternatives. These final solutions will be illustrated and discussed in further detail within the report and figures to be derived as part of Task 600.

#### 6. Report and Figures

a. Kimley-Horn will develop an Accotink Creek Floodplain Alternatives Study report outlining the information derived in tasks 100-500. Study graphics, tabular summaries, numerical analysis, and conceptual level designs created in all previous tasks will be included in the final report. Recommendations on future improvements as well as comprehensive drainage and floodplain improvement implementation scenarios for the Study Area will be included with the report.

#### 7. Meetings and Coordination

- a. Kimley-Horn staff will be available for up to three (3) project coordination meetings to discuss the project. In addition, Kimley-Horn staff will participate in calls to discuss the project with City staff.
- b. Any anticipated delays over the course of the study will be discussed during project coordination calls.

The following items are anticipated deliverables for this project's scope of services:

- > Site specific floodplain data compilation outlined in a Technical Support Data Memo (TSDM)
- ➤ HEC-HMS Hydrologic / HEC-RAS Stream Hydraulic Models(s)
- Accotink Creek Floodplain Alternatives Study Conceptual Plan with Up to 5 Alternative Flood Extent Impact Figures
- Accotink Creek Floodplain Alternatives Study Final Report
- All maps, models, analyses, spreadsheets, and base data utilized for the study (if requested).

This project is estimated to be completed by March 31<sup>st</sup>, 2026, assuming that Kimley-Horn receives a notice to proceed by July 1, 2025. The City of Fairfax Public Works Department is responsible for managing this project from the City side, while Kimley-Horn will be responsible for managing the work. Project progress and budget will be tracked monthly and reported to the City with a monthly project progress report containing documentation of services provided. Because the proposed project is a study, no operation or maintenance will be required on behalf of the City or Kimley-Horn. Kimley-Horn and the City of Fairfax Department of Public Work are the main project partners. Additional City departments could be potential partners to help validate existing conditions flooding.

Completing this study utilizing the tasks and procedures in Kimley-Horn's scope of services will help strengthen the City's resilience to flooding on a local and basin-wide scale. The downstream end of this study will correct stream centerline and flow change location data into Fairfax County, which will help more accurately reflect the hydrologic and hydraulic conditions not just within the City of Fairfax. The vast majority of the City drains to this project corridor and any proposed improvements made in this corridor can have a ripple effect upstream on hydraulic grade lines and flood extents.

Safety benefits include the identification of flood reduction alternatives that could reduce flood hazards on roadways, to pedestrians, and help to remedy erosion in the project corridor that is encroaching on infrastructure and property. This study will allow for allocation of City funds in the future toward project



#### ACCOTINK CREEK FLOODPLAIN ALTERNATIVES STUDY

implementation in a manner that is strategic and maximizes the taxpayers' dollars. Additional benefits will be gained in the planned redevelopment of this corridor in the City's Fairfax Circle Small Area Plan. This study can inform future development to help remove structures from the floodplain and create additional park space and natural resources that benefits the community.

Being awarded a CFPF grant would expedite the timeline of this study and would expand the City's budget so additional funds can be concentrated on flood mitigation efforts based on the results of the study. If the City were not to receive funding, the City would still proceed with the study, but the timeline may be delayed and additional potential flood mitigation projects would be pushed farther out in future fiscal years, beyond what is currently projected in the City's CIP.

Cost effectiveness is a key consideration of this study in assessing potential alternatives. This study will yield 5 potential combinations of actions to implement that will reduce flood risk and help protect current and future City resources. All solutions must be feasible and implementable both physically and financially. This will be ensured through frequent communication with City staff and from receiving input on strategic uses of capital budgets in the coming years.



## **Supporting Documentation for Study Application**



ACCOTINK CREEK FLOODPLAIN ALTERNATIVES STUDY

#### **Supporting Documentation for Study Application**

The following Supporting Documentation items were referenced directly from the CFPF Grant Manual for Study Grant applications.

The specific type of study proposed including whether the study is new or updates a prior study.

This study is new, but leverages existing FEMA data that will be validated, updated as needed to establish an accurate and up to date existing conditions baseline, before moving into the proposed alternatives portion of the work.

The relationship of the study to the local government's needs for flood prevention and protection, equity, community improvement, identification of nature-based solutions or other priorities contained in this manual.

This corridor of the City has experience recurring flooding during large storm events and was identified during a City-wide stream assessment as a corridor where stream erosion is threatening infrastructure. There are several major transportation corridors for the City within this flood prone corridor as well as the City's Property Yard that is crucial for emergency response and City operations. This study will help the City protect current assets, properties, insurable structures, and to undertake future development in the area in a manner that decreases flood risk. This study also evaluates the potential of nature based solutions (stream restoration and floodplain reconnection/ floodplain enhancement), as significant portions of this stream corridor are highly eroded and will need to be restored.

The qualifications of the individuals or organizations charged with conducting the study or the elements of any request for proposal that define those qualifications

The qualifications of the project team are included on the following pages below.



### **Key Individuals**

Kimley-Horn brings you a carefully selected team of seasoned professionals who are genuinely committed to the City of Fairfax's success. Our team prides themselves on serving Fairfax by maintaining our strong project delivery, reputation for dependability, proactive thinking, and solid, consistent results. We are committed to delivering projects successfully and improving Fairfax's resilience to flooding. Brief introductions to our team can be found below and resumes for each team member can be found on following pages.



Jared Hodes, PE, CFM

#### Project Manager

Jared is a water resources engineer and project manager with 8 years of experience in technical hydrologic and hydraulic (H&H) modeling with a focus on hydrologic extremes, floodplain management, and municipal flooding issues. Jared has used a variety of H&H software including HEC-RAS, HECHMS, XPSWMM, HY-8, FlowMaster, and PondPack to model watersheds, culverts, bridges, dams, stormwater infrastructure, and stormwater BMPs for the purposes of design, retrofitting, municipality permitting, FEMA floodplain permitting, resiliency assessment, and flooding hot spot identification.



Jon D'Alessandro, PE

#### Project Engineer

Jon has 16 years of experience in water resources engineering. He is experienced in the design and implementation of stormwater management projects with core expertise in hydrologic and hydraulic (H&H) modeling, Best Management Practice (BMP) design and retrofit, stream restoration design, floodplain analysis, dam failure analysis, and stormwater master planning. His municipal relationships in Virginia include the City of Fairfax, Loudoun County, City of Winchester, Fairfax County, Stafford County, City of Fredericksburg, and support to the Loudoun County Soil and Water Conservation District.



Juan Campos, PE

#### Project Engineer

Juan has more than 7 years of water resources experience primarily focused on support of municipal projects needed to meet local and Chesapeake Bay TMDL POC reduction requirements. Juan's core expertise lies in his knowledge of the approved design protocols required for restoration and retrofit projects in the Commonwealth and the implementation of different strategies and funding mechanisms to assist localities with improving their stormwater resiliency efforts. He has executed successful projects in the City of Fairfax, Loudoun County, City of Fredericksburg, City of Winchester, Prince William County, Fauquier County, and as part of the Virginia State Community College System.



Joe Arizzi, PE

#### Project Engineer

Joe is an accomplished water resources engineer with a strong background in field services, including BMP inspections, IDDE, and various assessments in support of site stormwater design, stream restoration, and outfall restoration projects. Joe has led the stormwater design and VSMP permitting effort for dozens of site plans in Northern Virginia for both public and private clients. His skills include technical use of ArcGIS, Civil3D, HEC-RAS, HEC-HMS, PCSWMM, and various other hydrologic and hydraulic software for stormwater planning and design.



Michelle Manfrey, EIT

#### Project Engineer

Michelle is a project engineer with 3 years of water resources experience. Michelle's experience is primarily focused on supporting municipal projects needed to meet local and Chesapeake TMDL POC reduction requirements. Michelle is well-versed in the utilization of AutoCAD Civil 3D and ArcGIS and has had exposure to numerous H&H modeling software, including, but not limited to, HEC-HMS, HEC-RAS, and PondPack.

Kimley » Horn

1



#### Education

- Master of Science, Civil and Environmental Engineering, Duke University, 2016
- Bachelor of Science, Atmospheric, Oceanic, and Environmental Sciences, University of California, Los Angeles, 2014

#### Professional Credentials

- Professional Engineer in Virginia (#0402065087) and North Carolina (#051773)
- Certified Floodplain Manager (#US-23-13028)
- Applied Fluvial Geomorphology (Rosgen Level 1)
- River Morphology and Applications (Rosgen Level 2)

#### Jared Hodes, PE, CFM

Project Manager

Jared is a water resources engineer and project manager with 8 years of experience in technical hydrologic and hydraulic (H&H) modeling with a focus on hydrologic extremes, floodplain management, and municipal flooding issues. Jared has used a variety of H&H software including HEC-RAS, HECHMS, XPSWMM, HY-8, FlowMaster, and PondPack to model watersheds, culverts, bridges, dams, stormwater infrastructure, and stormwater BMPs for the purposes of design, retrofitting, municipality permitting, FEMA floodplain permitting, resiliency assessment, and flooding hot spot identification. He has extensive experience using ArcGIS for spatial data analysis, map product creation, online dashboard creation, and compiling and editing ESRI geodatabases for asset management. He has performed fieldwork for stream, stormwater, precipitation, and geophysical measurements and for pollutant sampling projects.

#### Relevant Experience

#### Accotink Creek Stream Stability Assessment and Prioritization Plan, Fairfax,

**VA** — Project Manager. Kimley-Horn developed an approach to update and build upon the 2008 Accotink Creek Stream Stability Assessment and Prioritization Plan with current stream assessment information. To do so, the City and Kimley-Horn collaborated to create a GIS-based platform that leverages advanced capabilities in Esri's Survey123 and allows multiple types of data to be collected simultaneously.

**Stafford Drive Stream Restoration CLOMR, Fairfax, VA** — Project Manager. Jared is responsible for managing a team that is providing hydrologic and hydraulic modeling services for approximately 2,400 linear feet of stream restoration along the North Fork Accotink Creek. As part of the permitting process, a CLOMR submittal package was prepared for FEMA approval. A Letter of Final Determination was successfully obtained from FEMA.

#### Fairfax County Floodplain Use Determination (PFUD) Reviews, Fairfax,

**VA** — Project Engineer. Kimley-Horn provided engineering design and construction administration services for the restoration of three (3) heavily eroded stormwater outfall channelsthat discharge directly into Accotink Creek. Each of these projects were SLAF grant funded and are being utilized for Chesapeake Bay TMDL Pollutant of Concern Reduction Credits (POC) that the City is using to satisfy their MS4 Permit Requirements tied to the Chesapeake Bay TMDL.

**The Lakes Damn inundation Study and Emergency Action Plan Development, Fayetteville, NC** — Project Manager. Jared performed a dam breach analysis and subsequently provided inundation mapping for The Lakes Dam, which is classified as a high hazard dam. The project resulted in successful approval through North Carolina Dam Safety.

**East Durham Water Sewer and Belt Street Stormwater, Durham, NC**— Lead Engineer. Kimley-Horn evaluated approximately 68,500 LF of waterlines, 56,000 LF of sanitary sewer lines, and 9,000 LF of stormwater pipes via infield and CCTV footage assessments. Designed approximately 2,100 linear feet of 15- through 66-inch stormwater infrastructure. A combined 1-D/2-D XPSWMM model was developed for a larger and more complex portion of the stormwater network with known flooding issues to better assess the existing system's performance. The model was field verified in an intense storm event and was then used to help design the proposed system.



#### Education

- Bachelor of Science, Biological Systems
   Engineering, Virginia
   Polytechnic Institute and State University, 2008
- Bachelor of Science,
   Biology, Virginia Polytechnic
   Institute and State
   University, 2008

#### Professional Credentials

- Professional Engineer in Virginia (#0402052336)
- Applied Fluvial Geomorphology (Rosgen Level 1)
- River Morphology and Applications (Rosgen Level 2)
- Virginia DEQ Stormwater
   Plan Inspector
- Virginia DEQ Stormwater Plan Reviewer

#### Jonathan D'Alessandro, PE

Project Engineer

Jon has 16 years of experience in water resources engineering. He is experienced in the design and implementation of stormwater management projects with core expertise in hydrologic and hydraulic (H&H) modeling, Best Management Practice (BMP) design and retrofit, stream restoration design, floodplain analysis, dam failure analysis, and stormwater master planning. He has supported local government municipal separate storm sewer systems (MS4) permit compliance programs through TMDL Action Plan Development, Program Plan and Annual Reporting Development, and inspection of stormwater infrastructure.

#### Relevant Experience

Accotink Creek Stream Stability and Prioritization Plan, Fairfax, VA — Project Manager. Kimley-Horn is working to capture the scale and extent of stream bank erosion along Accotink Creek and its tributaries and develop a 10-year project prioritization and budgeting plan for future restoration activities for the City of Fairfax. As part of this project, a joint City of Fairfax and Kimley-Horn derived Survey 123 Data Collection Application was developed and paired with an ArcGIS collector application to rapidly gather geospatial field data along 50,000 linear feet of Accotink Creek. As part of the rapid assessment platform, Kimley-Horn and the City created a stream deficiency ranking system that automatically calculates a composite restorability score based on in-field assessed conditions.

Reslience Plan, Winchester, VA — Project Engineer. Kimley-Horn managed, prepared, and assembled a grant application package to request matching funds for the 2021 Virginia Community Flood Preparedness Fund (CFPF). The grant application package was for the development of a citywide resilience plan in the Planning and Capacity Building category. The resilience plan intends to assist the City of Winchester by outlining flood reduction methodologies that could help reduce the impact on the City's infrastructure using nature-based solutions.

#### Loudoun County, Willow Lake Dam and Spillway Rehabilitation, Leesburg,

**VA** — Project Manager and Senior Engineer. Jon is the project manager and senior engineer responsible for leading a team in the development of a dam and spillway rehabilitation plan to repair the Willow Lake Dam and accompanying principal and emergency spillway channels. As part of this project, Jon and his team also provided storm sewer system realignment design services to modify the discharge location of a 48-inch storm sewer pipe away from the toe of the dam to help with embankment erosion.

Floodplain Use Determination (FPUD) Requests Reviews, Fairfax County, VA — Project Manager. Kimley-Horn is providing engineering staff augmentation services for Fairfax County's Land Development Services Site Development and Inspection Division to conduct reviews of FPUD application requests. The Kimley-Horn team has successfully conducted more than 60 reviews to date and will continue these staff augmentation services into a third year after the contract being renewed by the client.

#### Ashby Pond Conservancy, Pond Retrofit Final Design Services, Fairfax, VA-

Project Manager and Senior Engineer. Jon is leading an effort to finalize design plans for the Ashby Pond Conservancy Pond Retrofit project. The project will restore, enhance, and retrofit Ashby Pond. This project also includes the restoration and stabilization of both inflow channels that drain to the pond as well as the design and installation of a maintenance access trail and on-grade walking trail around the perimeter of the pond.



#### Education

- Master of Science, Civil Engineering, Virginia Polytechnic Institute and State University, 2016
- Bachelor of Science, Civil Engineering, Virginia Polytechnic Institute and State University, 2015

#### Professional Credentials

- Professional Engineer in Virginia (#0402061628)
- Applied Fluvial Geomorphology (Rosgen Level 1)
- River Morphology and Applications (Rosgen Level 2)

#### Juan Campos, PE

Project Engineer

Juan has more than 7 years of of water resources experience primarily focused on support of municipal projects needed to meet local and Chesapeake Bay TMDL POC reduction requirements and as part of capital improvement projects. Juan's core expertise lies in his knowledge of the approved stormwater regulations and design requirements. Juan's core expertise lies in his knowledge of the approved design protocols required for restoration and retrofit projects in the Commonwealth and the implementation of different strategies and funding mechanisms to assist localities with improving their stormwater resiliency efforts.

#### Relevant Experience

**Public Works Plan Review and Ancilliary Services, Fairfax, VA** — Project Manager. Juan provided third-party review of City of Fairfax Public Works plan submissions to ensure compliance with the applicable sections of the Virginia Administrative Code, the Virginia Stormwater Management Handbook, the Virginia Stormwater Best Management Practice (BMP) Clearinghouse website, the City of Fairfax Public Facilities Manual (PFM), and any additional governing documents.

Stafford Drive Stream Restoration Construction Plans, Fairfax, VA — Project Manager. Juan managed the design and development of the construction documents for approximately 2,400 linear feet of stream restoration and two outfall restorations along the North Fork of Accotink Creek. As part of the project the following services were performed: threatened & endangered species study, FEMA Conditional Letter of Map Revision (CLOMR) submission, development of a Stormwater Construction General Permit Registration Statement (VAR10), development of a Stormwater Pollutant Prevention Plan (SWPPP), development of a USACE Nationwide Permit 27, and three community outreach presentations to obtain support from constituents and public officials.

#### Outfall and Gully Stabilization Project (100% Construction Plans), Fairfax,

**VA** — Project Manager. Project Manager. Juan managed the design and development of construction plan sets for three outfall restoration projects on separate sites. The design was done in accordance with the Unified Guide for Crediting Stream and Floodplain Restoration Projects in the Chesapeake Bay Watershed. The projects were conducted to assist the City of Fairfax in meeting their Chesapeake Bay Phase II TMDL Pollutant of Concern (POC) reduction requirements as well as satisfy the City's Benthic (Sediment) Local TMDL Reduction Requirements for Accotink Creek.

**Virginia CFPF Resiliency Plan and Mosby Woods Study, Fairfax, VA** — Project Manager. Juan managed, prepared, and assembled two grant applications packages for the 2022 Virginia Community Flood Preparedness Fund — Round 3. The first grant application was submitted for the development of a Resilience Plan to assist the City of Fairfax in the development and implementation of a strategy to reduce localized flooding.

#### City of Fairfax Accotink Creek Floodplain Alternatives Study



#### Education

 Bachelor of Science, Environmental Engineering, Rennslear Polytechnic Institute, 2014

#### Professional Credentials

- Professional Engineer in Virginia (#0402059500)
- River Morphology and Applications (Rosgen Level 2)
- Virginia DEQ Stormwater
   Plan Inspector
- Virginia DEQ Stormwater
   Plan Reviewer

#### Joe Arizzi, PE

Project Engineer

Joe is an accomplished water resources engineer with a strong background in field services, including BMP inspections, IDDE, and various assessments in support of site stormwater design, stream restoration, and outfall restoration projects. Joe has led the stormwater design and VSMP permitting effort for dozens of site plans in Northern Virginia for both public and private clients. His skills include technical use of ArcGIS, Civil3D, HEC-RAS, HEC-HMS, PCSWMM, and various other hydrologic and hydraulic software for stormwater planning and design.

#### Relevant Experience

**Greening of Lincoln, Falls Church, VA** — Project Manager. Joe serves as Kimley-Horn's project manager for this project and is responsible for coordinating with the client, overseeing the team's technical work, and ensuring the project's schedule and budget are adhered to. Throughout this project, Joe has assisted the City with same-day support, ensuring that his client has the resources, results, and messaging to successfully deliver a controversial project in a heavily active neighborhood.

**Department of General Services (DGS) On-Call MS4 Support, Loudoun County, VA** — Project Engineer. Joe actively assists Loudoun County's DGS department in providing municipal separate storm sewer system (MS4) program support. This work has consisted of various tasks orders including watershed planning for quality and quantity control which includes identifying projects for stream and outfall restorations, BMP retrofits, and infrastructure improvements. Project evaluation for this client has included assessing projects for both phosphorus, nitrogen and TSS reductions associated with the Chesapeake Bay TMDL and TSS reductions for Loudoun County's local TMDL. The assessments include use of GIS to identify project locations based on hydrologic, environmental and developmental restrictions, ease of implementation, and constructability.

**Stormwater Management Services, Herndon, VA** — Project Manager. Joe provides on-call support services to the Town of Herndon for their stormwater management needs. Task orders to date have included BMP maintenance plans and retrofit assessments for aging facilities, stream restoration design plans, urban drainage analyses to address resident complaints, and discussions and negotiations with Fairfax County with respect to funds authorized through the Vienna/Herndon/Fairfax triparty agreement.

**Conklin Park Stream Restoration, Loudoun County, VA** — Project Engineer. Kimley-Horn is performing a stream restoration for a 2,200 linear foot stream of unnamed tributary of Elklick Creek. This creek has high banks that have been excised by stormwater rushing through the tributary and the stream no longer functions as intended. This intention of this project is to restore the stream to a stable condition and incorporate improvements associated with a proposed dirt bike park parallel to the stream.

**Carroll Creek Stream Restoration Design, Frederick, MD** — Project Engineer. The project remediated and restored approximately 7,580 linear feet of Carroll Creek from immediately downstream of the Highland Street crossing to its confluence with the Monocacy River. The project area includes a portion of the Renn Farm development that will be dedicated to the City as park land and frontage along the City's wastewater treatment plant.

#### City of Fairfax Accotink Creek Floodplain Alternatives Study



#### Education

 Bachelor of Science, Environmental Engineering, University of Florida, 2019

#### Professional Credentials

- Engineer-in-Traning in Florida (#1100025639)
- Applied Fluvial Geomorphology (Rosgen Level 1)
- River Morphology and Applications (Rosgen Level 2)

#### Michelle Manfrey, EIT

Project Engineer

Michelle is a project engineer with 3 years of water resources experience. Michelle's experience is primarily focused on supporting municipal projects needed to meet local and Chesapeake TMDL POC reduction requirements. Michelle is well-versed in the utilization of AutoCAD Civil 3D and ArcGIS and has had exposure to numerous H&H modeling software, including, but not limited to, HEC-HMS, HEC-RAS, and PondPack.

#### Relevant Experience

**Accotink Creek Stream Stability and Prioritization Plan, Fairfax, VA** — Project Engineer. Kimley-Horn is working to capture the scale and extent of stream bank erosion along Accotink Creek and its tributaries and develop a 10-year project prioritization and budgeting plan for future restoration activities for the City of Fairfax. As part of this project, a joint City of Fairfax and Kimley-Horn derived Survey 123 Data Collection Application was developed and paired with an ArcGIS collector application to rapidly gather geospatial field data along 50,000 linear feet of Accotink Creek.

**Ashby Pond - Wet Pond Enhancement (90% Design), Fairfax, VA** — Project Engineer. Kimley-Horn is currently providing final design services for the Ashby Pond Conservancy - Wet Pond Enhancement project. The project will restore, enhance, and retrofit Ashby Pond in the City of Fairfax. Approximately 135.85 acres of heavy urban, impervious area drains to the existing pond. This project also includes restoration and stabilization of both inflow channels that drain to the pond.

**Mosby Woods Floodplain Study, Fairfax, VA** — Project Engineer. Kimley-Horn developed conceptual design alternatives to the existing 9'W x 8'H double barrel box culvert system at the Stafford Drive stream crossing. This project was 50% funded by a VA DCR CFPF study grant that Kimley-Horn assisted in winning.

**Outfall Restoration, Fairfax, VA** — Project Engineer. Kimley-Horn provided engineering design and construction administration services for the restoration of three (3) heavily eroded stormwater outfall channels that discharge directly into Accotink Creek. Each of these projects were SLAF grant funded and are being utilized for Chesapeake Bay TMDL Pollutant of Concern Reduction Credits (POC) that the City is using to satisfy their MS4 Permit Requirements tied to the Chesapeake Bay TMDL.

Stafford Drive Stream Restoration, Fairfax, VA — Project Engineer. Kimley-Horn is currently providing full engineering design and analysis for the ongoing 2,300-linear-foot Stafford Drive Stream Restoration project. The design and corresponding engineering analyses use natural channel design (NCD) restoration techniques to repair extreme channel erosion, while also aiming to minimize grading impacts to the floodplain fringe to preserve existing riparian areas.

ACCOTINK CREEK FLOODPLAIN ALTERNATIVES STUDY

The expected use of the study results in the context of the local resilience plan or, in the case of regional plans, how the study improves any regional approach.

In the context of the **City's Resilience Plan**, this study is particularly relevant to Community Rating System (CRS) Category 1, 2, 3, 4, and 6 activities. The CRS definitions are provided below:

Category 1 – Floodplain Management - These activities keep flood problems from getting worse. Examples include floodplain mapping and data, open space preservation, floodplain regulations, erosion setbacks, planning and zoning, stormwater management, drainage system maintenance, and building codes.

Category 2 - Property Protection - These activities are usually undertaken by property owners on a building-by-building or parcel basis. Examples include relocation, acquisition, building elevation, retrofitting, sewer backup prevention, and insurance.

Category 3 - Natural Resource Protection - These activities preserve or restore natural areas or the natural functions of floodplain and watershed areas. Examples include wetlands protection, erosion and sediment control, natural area preservation, water quality improvement, environmental corridors, and natural functions protection.

Category 4 - Emergency Services - These activities involve measures taken during an emergency to minimize its impact. Examples include hazard threat recognition, hazard warning, hazard response operations, critical facilities protection, health and safety maintenance, and post-disaster mitigation actions.

Category 6 - Public Information - These activities advise property owners, potential property owners, and visitors about the hazards, ways to protect people and property from the hazards, and the natural and beneficial functions of location floodplains. Examples include map information, outreach projects, real estate disclosure, library, technical assistance, and environmental education.

As part of the City's Resilience Plan, potential activities were identified that could prevent or reduce the severity of the flooding challenges faced by the City and assist in achieving the City's flood resilience goals. The following potential activities identified in the City's Resilience Plan would benefit from the results of study proposed as part of this grant application package. For additional information on these potential activities, please refer to the City's Resilience Plan, which has been included as an attachment in this section.

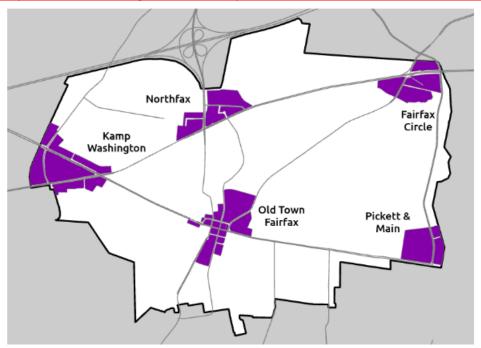
- Floodplain Resilience Model
- Transportation Network Resilience Assessment and Prioritization
- Establishment of Flood Control Districts
- Historic Site Risk Assessment
- Strategic Buyouts
- Floodplain Restoration Program
- Project Impact Optimization
- Improve City Emergency Preparedness and Response
- At-Risk Infrastructure Identification and Post-Flood Assessment Program
- Enhanced Flood Resilience Outreach and Education



#### ACCOTINK CREEK FLOODPLAIN ALTERNATIVES STUDY

The **Fairfax Small Area Plans** are strategies for City's development and redevelopment. The Fairfax Circle Small Area Plan is extremely related to this study. There are plans to redevelop the area, but the City also wants to expand its parks in the vicinity of the floodplain, paired with redevelopment adjacent to Accotink Creek and the floodplain. This study will be instrumental in informing future development and land use in this corridor by quantifying flood extents of the various proposed alternatives provided in the scope of services.

The links to the City's small area plan and Fairfax Circle small area plan are shown below. <a href="https://engage.fairfaxva.gov/fairfax-circle-small-area-plan">https://engage.fairfaxva.gov/fairfax-circle-small-area-plan</a>
<a href="https://www.fairfaxva.gov/home/showpublisheddocument/23535/638610574441000000">https://www.fairfaxva.gov/home/showpublisheddocument/23535/638610574441000000</a>



The City of Fairfax's 5 small area plans, with Fairfax Circle located within this project's limits.

In 2024 the City completed the **Accotink Creek Stream Stability Assessment and Prioritization** to identify potential stream restoration needs within the City. This proposed study area coincides with 2-3 of the 7 identified potential projects that came out of the Accotink Assessment and Prioritization work. The City is looking to implement stream restoration in this corridor for multiple benefits – protection of critical assets and properties, floodplain management / flood hazard benefits, and Chesapeake Bay TMDL credits.

Several links related to the stream assessment and prioritization work are shown below.

- GIS public facing website link1
- Engage Fairfax Page https://engage.fairfaxva.gov/24924/widgets/83859/documents/
- Presentation highlighting the outcomes of the study link2



ACCOTINK CREEK FLOODPLAIN ALTERNATIVES STUDY

## If applicable, how the study may improve Virginia's flood protection and prevention abilities in a statewide context.

The City of Fairfax is a highly urban constituency in Northern Virginia and the modeling results generated as part of the proposed study can be shared with organizations such as the Office of Emergency Management and the Northern Virginia Regional Commission to improve flood protection and prevention abilities in a local, regional, and statewide context.

The study area extends into Fairfax County, as it is known from field observations that Accotink Creek does not bend to the north downstream of Pickett Rd, but rather continues westward and cuts off that northern bend due to accumulation of sediment on the norther bank.

#### Other necessary information to establish project priority

#### • Repetitive Loss and/or Severe Repetitive Loss Properties

Within the City, there are ninety-six active flood insurance policies through the National Flood Insurance Program with an average premium of approximately \$1,380. There have been forty-nine recorded insurance claims since 1979, with an average claim value of approximately \$18,210. Of the forty-nine insurance claims, thirteen are within or directly adjacent to the FEMA SFHA and/or the City RPA.

There are also two repetitive loss properties within the study area, with total paid claims of \$353,988. A repetitive loss property is defined by FEMA as 'any insurable building for which two or more claims of more than \$1,000 were paid by the National Flood Insurance Program within any ten-year period, since 1978.

#### Residential and/or Commercial Structures

There are 51 buildings located within the Study Area that are within the FEMA Zone AE SFHA and there are 15 buildings that are located in the Shade Zone X 0.2% annual floodplain within the Study Area. These buildings are shown in the Detailed Maps Section of this application (the Floodplain- Building map).

There are 7 residential buildings located within the floodplain (4 in Zone AE, 3 in Shaded Zone X). The majority of these residential buildings are large multifamily/multi unit buildings rather than single family structures.

There are 6 commercial building located within the floodplain (4 in Zone AE, 2 in Shaded Zone X).

In addition to residential and commercial buildings, there are government buildings, park buildings, and private country club building

Two example of active erosion from Accotink Creek encroaching upon commercial property within the study area. The parking lot is extremely close to the eroding bank, as there is a car pictured in the first image at the top, and the second image shows an outfall pipe and collapsing asphalt into the stream corridor.



#### CITY OF FAIRFAX CFPF GRANT APPLICATION

#### ACCOTINK CREEK FLOODPLAIN ALTERNATIVES STUDY





#### Critical Facilities/Infrastructure

There are numerous critical facilities and infrastructure located within the study area. These facilities and infrastructure are shown in the Detailed Maps Section of this application (the Floodplain- Critical Infrastructure map).

There are 3 major arterial roadway bridge crossings – Fairfax Blvd, Blenheim Blvd, and Pickett Rd. All 3 of these roads are significant transportation corridors for the City with AADTs of 42,000, 11,000 and 21,000 respectively (per 2022 VDOT data). These 3 bridge crossings will be analyzed as part of this study as the City wants to increase flood resiliency and level of service of these crossings to the extent practicable. The effective floodplain mapping currently shows all 3 roadways overtopping or impeded by the floodplain.



#### CITY OF FAIRFAX CFPF GRANT APPLICATION

#### ACCOTINK CREEK FLOODPLAIN ALTERNATIVES STUDY

The City's Property Yard is located in the study area adjacent to Accotink Creek. The Property Yard is a critical facility that houses a lot of equipment that keeps the City running and functional. This facility is crucial for emergency response and City operations. As part of this study, potential designs and alternatives to reduce flood risk at the Property Yard will be analyzed.



Image above shows Blenheim Blvd bridge crossing. Excessive sediment accumulation is seen on the left hand side and in the middle span pictured here. This is a common theme of the 3 main bridge crossings being evaluated in this study. Sediment removal, bridge alteration, and stream restoration are combinations of potential flood mitigation strategies that will be considered, evaluated, and quantified in this study.

There are 3 pedestrian/mixed use trail bridge crossings within the, within the study area floodplain. These trail crossings are critical to connectivity within the City for those who use other modes of transportation other than cars. In prior stream evaluation, significant erosion underneath the crossings was observed that could ultimately compromise the crossings. A proposed stream restoration analyzed in this study would address these issues. Below are observations at 2 of the trail bridge crossings that highlight the need to address this issue and to evaluate flood mitigation options that preserve transportation connectivity within the City.





#### CITY OF FAIRFAX CFPF GRANT APPLICATION

#### ACCOTINK CREEK FLOODPLAIN ALTERNATIVES STUDY



There is extensive utility related infrastructure within the study area and the floodplain. There are thousands of linear feet of sanitary sewer and storm sewer infrastructure within the study area and floodplain. There are 120 sanitary sewer manholes within the study area, 52 of which are within the Zone AE floodplain. There are 74 storm sewer manholes within the study area, 15 of which are within the Zone AE floodplain. There are 186 storm sewer inlets within the study area, 59 of which are within the Zone AE floodplain. There are 7 stormwater facilities within the study area, 3 of which are within the Zone AE floodplain. There are 74 stormwater discharge points within the study area, 55 of which are within the Zone AE floodplain.

Shown in the image below is a large diameter sanitary sewer trunkline crossing the stream within the study area stream corridor. Sanitary sewer infrastructure is a common observation within the study area stream corridor. Protection of these utilities and other critical infrastructure is paramount to the City and a significant issue that this study will look to address in any proposed alternative.





# **Application Form for Grant and Loan Requests for All Categories**



## **Appendix A: Application Form for Grant and Loan Requests for All Categories**

Virginia Department of Conservation and Recreation Virginia Community Flood Preparedness Fund Grant Program					
Name of Local Government:					
Category Being Applied for (check one):					
□ Capacity Building/Planning					
☐ Project					
X Study					
NFIP/DCR Community Identification Number (CID) 515524					
Name of Authorized Official and Title: Melanie Zipp - Acting City Manager					
Signature of Authorized Official:					
Mailing Address (1): 10455 Armstrong St. Room 316					
Mailing Address (2):					
City: Fairfax State: VA Zip: 22030					
Felephone Number: (703)         385-7850         Cell Phone Number: ()					
Email Address: melanie.zipp@fairfaxva.gov					
Contact and Title (If different from authorized official): Satoshi Eto					
Public Works Program Manager					

Mailin	Mailing Address (1): 10455 Armstrong St, Room 200A					
Mailin	g Address (2):					
City: _	Fairfax	State: _	VA	Zip:	22030	
Teleph	none Number: ( <u>703</u> )	273-6073	Cell Phone	Number: ( <u>571</u>	) 641-0839	
Email /	Address: Satoshi.Etc	o@fairfaxva.gov	/			
	proposal in this applicat		benefit a lo	ow-income geog	raphic area as defined	
criterio			ill be incluc	ed in the projec	t and used for scoring	
•	ity Building and Plannin	g Grants				
	dplain Staff Capacity.					
□ Resil	lience Plan Developmen	t				
	Revisions to existing remitigation plans.	esilience plans a	nd integrat	ion of compreh	ensive and hazard	
□ F	Resource assessments, p  O Policy managemen  O Stakeholder engag	t and/or develor	ment.	velopment.		
□ Othe	er:				_	
Study	Grants (Check All that A	Apply)				
	vising other land use or and ards, and practices.	dinances to inco	rporate floo	od protection and	d mitigation goals,	

	Conducting hydrologic and hydraulic (H&H) studies of floodplains. Changes to the base flood, as demonstrated by the H&H must be submitted to FEMA within 6 months of the data becoming available.
	Studies and Data Collection of Statewide and Regional Significance.
	Revisions to existing resilience plans and modifications to existing comprehensive and hazard.
X	Other relevant flood prevention and protection project or study.
	Pluvial studies.
	Studies to aid in updating floodplain ordinances to maintain compliance with the NFIP, or to incorporate higher standards that may reduce the risk of flood damage. This must include establishing processes for implementing the ordinance, including but not limited to, permitting, record retention, violations, and variances. This may include revising a floodplain ordinance when the community is getting new Flood Insurance Rate Maps (FIRMs), updating a floodplain ordinance to include floodplain setbacks, freeboard, or other higher standards, RiskMAP public noticing requirements, or correcting issues identified in a Corrective Action Plan.
Pro	ject Grants and Loans (Check All that Apply – Hybrid Solutions will include items from both
	"Nature-Based" and "Other" categories)
Nat □	Acquisition of property (or interests therein) and/or structures for purposes of allowing floodwater inundation, strategic retreat of existing land uses from areas vulnerable to flooding; the conservation or enhancement of natural flood resilience resources; or acquisition of structures, provided the acquired property will be protected in perpetuity from further development, and where the flood mitigation benefits will be achieved as a part of the same project as the property acquisition.
	Wetland restoration.
	Floodplain restoration.
	Construction of swales and settling ponds.

	Living shorelines and vegetated buffers.
	Permanent conservation of undeveloped lands identified as having flood resilience value by <i>ConserveVirginia</i> Floodplain and Flooding Resilience layer or a similar data driven analytic tool, or the acquisition of developed land for future conservation.
	Dam removal.
	Stream bank restoration or stabilization.
	Restoration of floodplains to natural and beneficial function.
Otl	ner Projects
	Developing flood warning and response systems, which may include gauge installation, to notify residents of potential emergency flooding events.
	Dam restoration.
	Beneficial reuse of dredge materials for flood mitigation purposes
	Removal or relocation of structures from flood-prone areas where the land will not be returned to open space.
	Structural floodwalls, levees, berms, flood gates, structural conveyances.
	Storm water system upgrades.
	Medium and large-scale Low Impact Development (LID) in urban areas.
	Acquisition of property (or interests therein) and/or structures for purposes of
	allowing floodwater inundation, strategic retreat of existing land uses from
	areas vulnerable to flooding; the conservation or enhancement of natural flood resilience resources; or acquisition of structures, provided the acquired
	property will be protected in perpetuity from further development, and where
	the flood mitigation benefits will <b>not be</b> achieved as a part of the same project
	as the property acquisition.
	Other project identified in a DCR-approved Resilience Plan.
Loc	cation of Project or Activity (Include Maps): <u>City of Fairfax - See Section C for Maps</u>
NF	IP Community Identification Number (CID#) : 515524

Is Project Located in an NFIP Participating Community?
Is Project Located in a Special Flood Hazard Area?
Flood Zone(s) (If Applicable): Zone AE, Zone X Shaded
Flood Insurance Rate Map Number(s) (If Applicable): 5155240002E, 5155240003E
Total Cost of Project: \$199,349.64
Total Amount Requested \$99,674.82
Amount Requested as Grant \$99,674.82
Amount Requested as Project Loan (Long-Term, not including short-term loans for up-front costs)
Not applicable
RVRF Loan Amount Requested as Project Match (Not including short-term loans for up-front costs)
Not applicable
Amount Requested as Short-Term loan for Up-Front Costs (not to exceed 20% of amount requested as Grant) Not applicable
For projects, planning, capacity building, and studies in low-income geographic areas: Are you
requesting that match be waived?   Yes   No Not applicable

## **City of Fairfax Resilience Plan**





2024 FLOOD PREPAREDNESS AND RESILIENCE PLAN

**MARCH 15, 2024** 

Prepared for:



Prepared by: Kimley»Horn

### **About this Resilience Plan**

This resilience plan has been developed in the context of both Community Flood Preparedness Fund (CFPF) and Community Rating System (CRS) requirements. The Virginia Department of Conservation and Recreation (DCR) Community Flood Preparedness Fund was established to provide support for regions and localities across Virginia to reduce the impacts of flooding and is guided by its Commonwealth Resilience Planning Principles. The Community Rating System is a national program developed by the Federal Emergency Management Agency (FEMA), under which flood insurance premiums through the National Flood Insurance Program (NFIP) are discounted for a community's residents and businesses based on their work to reduce and/or manage the impacts of flooding. Because this resilience plan is dualistic in meeting requirements of both CFPF and CRS, the City will be eligible for project funding through CFPF and will be awarded points towards flood insurance premium reductions through CRS and NFIP.

The FEMA Special Flood Hazard Areas (SFHA) and the City of Fairfax Resource Protection Areas (RPA) have been the basis of the flood hazard information gathered, analyzed, referenced, and presented in this resilience plan. FEMA defines a floodplain as any land susceptible to being inundated by floodwaters of any source. A FEMA Special Flood Hazard Area is a floodplain area that will be inundated by the flood event having a one percent chance of occurring or being exceeded in any given year, which is also referred to as the base flood or 100-year flood. The City of Fairfax last adopted its Resource Protection Areas in 2003, which consist of areas adjacent to or within a 100-foot buffer of wetlands or water bodies.

The structure of this resilience plan is based on the phases and steps of the CRS-credited planning process and supplementary information has been included to address additional CFPF requirements and holistically represent the City of Fairfax. The most common technical terms and acronyms used throughout this resilience plan are:

ATSDR	Agency for Toxic Substances and Disease Registry	Floodplain	Any land area susceptible to being inundated by floodwaters from any source.
CDC	Center for Disease Control	Floodway	The channel of a river or watercourse and the adjacent land area reserved to discharge the base flood.
CFPF	Community Flood Preparedness Fund	HAZ-US	Hazards-United States
CRS	Community Rating System	HMP	Hazard Mitigation Plan
EJScreen	Environmental Justice Screening & Mapping Tool	IDF	Intensity Duration Frequency Curve
EOP		NFIP	National Flood Insurance Program
ESC	Environmental Sustainability Committee	RPA	Resource Protection Area
FEMA		SFHA	Special Flood Hazard Area
FIMA	Federal Insurance and Mitigation Administration	VFRIS	Virginia Flood Risk Information System
FIRM	Flood Insurance Rate Map		-7



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#### CITY OF FAIRFAX RESILIENCE PLAN

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## **Helpful Links**

Several web-accessible resources have been referenced throughout this resilience plan and have been hyperlinked below:

City of Fairfax Fact Book

2035 Comprehensive Plan

<u>City of Fairfax Annex – Northern Virginia Hazard Mitigation Plan</u>

Northern Virginia Hazard Mitigation Plan

**Emergency Operations Plan** 

Resilience Plan Brochure

Resilience Plan Webpage - Engage Fairfax

Resilient Fairfax Climate Projections Report

Regional Integrated Transportation Information System

Coastal Virginia CRS Workgroup

**HAZ-US Guidance Manual** 

City of Fairfax Zoning Ordinance



## Introduction



Figure 1 – Accotink Creek at Bankfull, Photo Taken Along Stafford Drive-Fair Woods Parkway Corridor

The City of Fairfax (the City), Virginia, is an independent city in the Commonwealth of Virginia. The six-square-mile jurisdiction in the heart of Northern Virginia was founded in 1805 and was established in 1961 as an independent city now known as the City of Fairfax.

The City is located at the confluence of four major drainage divides and includes portions of the Accotink Creek, Pohick Creek, Pope's Head Creek, and Difficult Run watersheds, ultimately draining to the Chesapeake Bay watershed. Because the City contains an extensive network of streams, it is more susceptible to flooding and poses a higher risk to its residents and infrastructure.

This plan has been developed to improve the City's resilience to flooding and other flood-related hazards.

By better understanding the root causes and consequences of flooding, the plan aims to propose measures that will help mitigate the impact of future floods and protect the City's infrastructure, residents, and businesses. This plan has been developed through a collaborative process that included input from city residents, federal, state, and local agencies, as well as information from previously developed studies, models, and reports. The plan is has been divided into four phases:

- Phase 1 provides information about the team that prepared the plan, how City residents were involved in the planning process, and the stakeholders that were contacted to obtain relevant data. This phase represents the data gathering stage that formed the foundation for the plan.
- Phase 2 focuses on presenting the collected data and providing interpretations of how those results impact the City. By summarizing and interpreting the data, decision-makers can make informed choices about the most effective strategies to improve resilience.
- Phase 3 outlines the City's goals and proposes possible activities to enhance resilience. This phase identifies specific actions that can be taken to address the identified vulnerabilities. It includes recommendations for land-use planning regulations, flood management and rehabilitation programs, and community engagement initiatives.
- Phase 4 encompasses the plan adoption process and outlines future methods for evaluation and revisions. It also highlights the importance of regularly evaluating the plan's effectiveness and making necessary revisions as new information becomes available or as the City's needs evolve.



## Phase I – Planning Process

#### Step 1. Organize to Prepare the Plan

The first step of this phase was to establish an 'office' consisting of people and groups that would be involved in the development of this resilience plan through regularly attending meetings, assisting in coordination, writing or reviewing draft sections of the plan, and ultimately incorporating components of the plan into the rest of the community's hazard mitigation planning activities. In addition to what was required of office members, the office also contributed knowledge in developing flood control preventative measures, property and natural resources protection strategies, emergency services planning support, and conceptual potential flood control projects included in this plan. The office was established on February 28, 2023, and consists of:

- Satoshi Eto City of Fairfax Public Works Program Manager
- Patrick Remson City of Fairfax Public Works Utilities Project Manager
- Juan Campos, P.E. Kimley-Horn Project Manager and Project Engineer
- Jonathan D'Alessandro, P.E. Kimley-Horn Project Engineer

#### Step 2. Involve the Public

Step 2 of the City's resilience plan included opportunities for the public to comment on the plan during its development and prior to its approval. The term 'public' as used in the development of this resilience plan constitutes City of Fairfax residents, businesses, and property owners. Figure 2 outlines the timeline of the resilience plan development as well as the public input activities that took place. An overview of these public input activities is provided below.

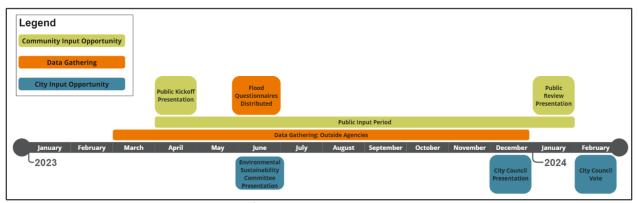


Figure 2 – Resilience Plan Timeline

- ▶ Public Kickoff Presentation The first community input event in the development of this resilience plan was a public outreach presentation. The intent of this presentation was to announce the City's development of a resilience plan, discuss what the intent of the plan would be, what content would be provided within the plan, and how City residents could contribute during its development. The kickoff meeting was announced on the City's project website and communities that were previously interested in flood resilience were contacted directly. The meeting was held on April 19, 2023 at the Stacy C. Sherwood Community Center. Two suggestions from this presentation were incorporated in the development of this resilience plan. The suggestions are listed below:
  - Property owners within the Resource Protection Area (RPA), not just within the FEMA SFHA, should be included in the flooding questionnaire mailing list. The mailing list was adjusted to include properties within the SFHA and the RPA.
  - Residents outside of the SFHA and RPA should be able to provide feedback on flooding as well. To address this, the City created a webpage for the resilience plan project that enables all residents to provide comments and ask questions throughout the course of the plan's development.



- ➤ Environmental Sustainability Committee Presentation Similarly to the public kickoff presentation, the intent of this presentation was to introduce the resilience plan project, discuss the plan's anticipated content and goals, and request feedback that could be incorporated into the plan. This presentation took place on June 21, 2023 at City Hall and the following input was collected from the ESC:
  - A recommendation was made to define flooding to the community and request data, site specific information, and photos from the community documenting localized and riverine flooding. Based on this input, the following statement was included as part of the stormwater and flood resilience questionnaire: "For this project, flooding refers to the inundation of urban areas due to excessive accumulation of rainwater thus impacting the ability to use the property or creating water-related hazards."
  - It was suggested that the City consider addressing the impact of flooding on natural and riverine habitats in future project planning and development.
- City Council Presentation The resilience plan was presented to City Council during a Council work session on February 27, 2024. The presentation included a summary of the report's findings and highlighted the key strategies and recommendations for building flood resilience in the City. The resilience plan received positive feedback from City Council and no plan adjustments were requested.
- Public Review Presentation A final public outreach meeting was conducted on March 27, 2024, to present the resilience plan's findings and recommendations to the public. The presentation summarized the resilience plan's development, showcased the key findings from the data gathered, outlined the City's recommendations for improving flood resilience, and demonstrated how public feedback was evaluated and incorporated into the resilience plan.
- City Council Adoption Vote The plan will be presented to City Council on May 14, 2024, and it is anticipated that the plan will receive formal adoption, marking its official recognition as a City document and signifying its integration into the City's official records and policies.

In addition to hosting presentations and in-person meetings, the following mediums were created for public outreach during the development of the resilience plan:

- Resilience Plan Website A webpage was created as part of the City's Engage Fairfax web portal to share project specific information, provide locations and times of upcoming events, and collect feedback from residents over the duration of the public input period. A link to the resilience plan webpage can be found in the Helpful Links section of this resilience plan.
- ➤ Stormwater & Flood Resilience Plan Brochure A brochure was created and distributed at the public kickoff presentation that outlines the resilience plan project, explains CFPF and CRS opportunities, and provides a QR code to reach the resilience plan website and leave feedback. A copy of this brochure has been included in Appendix B and a link to the PDF version of this brochure can be found in the Helpful Links section of this resilience plan.
- Flood Questionnaire A stormwater and flood resilience questionnaire was developed and distributed to approximately 1,400 property owners in the FEMA SFHA and/or RPA to collect information about flooding in their area. The questionnaire covered topics such as roadway impacts during rainfall events, if flooding impacts the ability to utilize property, and if the City's infrastructure adequately handles rainfall events. More information regarding this questionnaire has been included in Step 4, an analysis of the results gathered from this questionnaire has been included in Step 5, and a sample questionnaire has been included in Appendix B.



#### Step 3. Coordinate

Step 3 of the City's resilience plan development process consisted of contacting agencies and organizations to determine if they have studies, plans, or information beneficial for development or inclusion in the resilience plan. Coordination was initiated by email and all agencies and organizations were offered the opportunity to provide additional input and involvement during the resilience plan development. The email template utilized for agency and organization coordination has been included in Appendix C. Table 1 includes a list of agencies contacted and the date they were contacted.

Table 1 – Agency Coordination Log

Agency	Contact Date	Agency	Contact Date
Federal Emergency Management Agency (FEMA)	April 2, 2023	Metropolitan Council of Government (COG)	October 24, 2023
U.S Army Corps of Engineers	April 3, 2023	U.S Fish and Wildlife Service (FWS)	October 24, 2023
Natural Resources Conservation Service (NRCS)	April 6, 2023	Virginia Department of Wildlife Resources (DWR)	October 24, 2023
Virginia Department of Emergency Management (VDEM)	April 16, 2023	U.S Department of the Interior (DOI)	November 27, 2023
National Oceanic and Atmospheric Administration (NOAA)	October 24, 2023	Bureau of Land Management	November 27, 2023
U.S National Geological Survey (USGS)	October 24, 2023	Southern Environmental Law Center	November 27, 2023
Virginia Department of Transportation (VDOT)	October 24, 2023	U.S Department of Agriculture (USDA)	November 27, 2023
Virginia Department of Conservation and Recreation (DCR)	October 24, 2023	Environmental Protection Agency (EPA)	November 27, 2023
Virginia National Flood Insurance Program (NFIP)	October 24, 2023	Federal Housing Authority	November 27, 2023
Virginia Floodplain Management Association (VFMA)	October 24, 2023	Southeast Regional Climate Center	November 27, 2023
Virginia Flood Risk Information System (VFRIS)	October 24, 2023	Federal Highway (FHWA)	November 27, 2023
Northern Virginia Regional Commission (NVRC)	October 24, 2023	National Bridge Inventory	November 27, 2023
Northern Virginia Clean Water Partners (NVCWP)	October 24, 2023	U.S. Coast Guard	November 27, 2023
Fairfax County Department of Public Works and Environmental Services (DPWES)	October 24, 2023	Department of Energy (DOE)	November 27, 2023
Fairfax County Department of Land Development Services	October 24, 2023	National Center for Environmental Information	November 27, 2023
Stafford County Department of Development Services/Environmental Division	October 24, 2023	Maritime Administration	November 27, 2023



Table 1 includes the thirty-two agencies that were contacted for additional information and resources regarding flood resilience. Of the thirty-two agencies, twelve responded through email and provided contacts and links for useful websites. One virtual meeting was held with two employees of the Northern Virginia Regional Commission on November 8<sup>th</sup>, 2023, in which links were shared to the Regional Integrated Transportation Information System and Coastal Virginia CRS Work Group. These links have been included in the Helpful Links section of this resilience plan.

## Phase II - Risk Assessment

This phase of the resilience plan development process involved analyzing and summarizing data collected about the natural hazards that the City of Fairfax faces. Step 4 focuses on the sources, frequency, extent, and causes of flooding, while Step 5 addresses the impact of flooding on people, property, infrastructure, the local economy, and natural floodplain functions.

#### Step 4. Assess the Hazard

#### **Flood Hazard Data**

#### Climate and Flooding Overview

The City of Fairfax is located within the Northern Virginia region in the mid-latitudes of the Eastern United States. The City is part of the Köppen-Geiger climate "Cfa" classification, with "C" indicating a temperate climate group, "f" indicating a wet year-round precipitation pattern, and "a" indicating a hot summer temperature pattern [2] [3]. Regional climate averages collected from the climate station at the Washington Dulles International Airport (USW00093738) [4] and their respective data collection timeframes are presented in Table 2.

Table 2 – Wa	ashington	Dulles Inte	rnational	l Airport	Climate	Station Statis	tics
				4			

Statistic	Value	Data Collection Timeframe
Average Annual Precipitation	41.66"	1962 - 2022
Average Annual Snowfall	22.22"	1962 - 2022
Average Annual Temperature	57.6° F	2013 - 2023
Average Annual Max Temperature	97.7° F	1962 - 2022
Average Annual Min Temperature	0.13° F	1962 - 2022

The City of Fairfax experiences a range of storm events throughout the year, from snow and ice storms in the winter months to severe thunderstorms. NOAA'S National Center for Environmental Information (NCEI) Storm Events Database indicated that the City has been impacted by 7 tropical storms from 1950-2023. The storms that caused the most damage to the City included Hurricane Floyd (1999), Hurricane Isabel (2003), Hurricane Irene (2011), and Tropical Storm Lee (2011). Based on this data, Fairfax County's Climate Projections Report [5] estimates a 22% chance of a tropical storm occurrence on any given year. NOAA's NCEI Storm Events Database has no recorded tornadoes for the City of Fairfax but NOVA's Hazard Mitigation Plan identified the City as a jurisdiction with a higher risk for tornadoes with a probability of less than 1 event per year.



Flood occurrences resulting from excessive precipitation may be classified into one of two types [6]:

- ➤ General Floods Precipitation over a given river basin for an extended period of time. The primary types of flooding in this category include riverine, coastal, and urban flooding.
  - Riverine flooding is a function of excessive precipitation levels and water runoff volumes within the watershed of a stream or river.
  - Coastal flooding is typically a result of storm surge, wind-driven waves, and heavy rainfall produced by hurricanes, tropical storms, nor'easters, and other large coastal storms.
  - Urban flooding occurs where man-made development has obstructed the natural flow of water and decreased the ability of natural groundcover to absorb and retain surface water runoff.
- Flash Floods The product of heavy, localized precipitation in a short period of time across a given location. Most flash flooding is caused by slow-moving thunderstorms in a local area or by heavy rains associated with hurricanes and tropical storms. Flash flooding occurs frequently in urbanized areas where much of the ground is covered by impervious surfaces.



Figure 3 – Residential Flooding, Photo Contributed by Flood Questionnaire Participant

From 1950 to 2021, the City has had 10 flood events with \$2,500,000 in property damage. Of these 10 events, five were categorized as flash floods and the other 5 were flood events [6]. As global temperatures continue to rise, flooding poses an even greater concern for the City [5]. The effects of climate change on flooding frequency and severity, analyzed in Fairfax County's Climate Projection Report [5], have been outlined below:

Increased Rainfall – With rising global temperatures, precipitation is projected to increase across all seasons, with greater amounts in the spring and summer months. A shift is

also predicted from snow to rainfall events, a trend that can is already presenting itself from new data collected in a recently installed climate station in the City of Fairfax (US1VAFXC001).

- ➤ Increased Rainfall Intensity From 1895 to 2020, Fairfax County documented a total increase of 2.89 inches in annual precipitation and a reduction of 108 days of precipitation from 1976-2005 [5]. This increased rainfall and fewer total precipitation days signifies an increase in rainfall intensity. With rising global temperatures, the study predicts a reduction of 2 total precipitation days and an increase of 3-4 inches in total annual rainfall by 2050 [4].
- ➤ Increased Frequency and Severity of Extreme Weather Events Over the last 50 years, an 18% increase in the heaviest 1% of precipitation events has been observed in the Southeastern United States. This aligns with the understanding that warm air can hold more moisture, allowing for more powerful storms. Consistent with this trend, the study predicts an increase in precipitation for the top 1% of precipitation events from 2.9 inches to 3.1 inches by 2050. The frequency of such events is also predicted to increase.
- ➤ Increased Rainfall Depth An increase in rainfall depth is anticipated for the 24-hour 2-year, 10-year, 25-year, 50-year, 100-year, 200-year, and 500-year return periods. These return periods represent storms with a 50%, 10%, 4%, 2%, 1%, 0.5 %, and 0.2% annual chance of occurrence, respectively.



#### **HAZ-US**

FEMA's HAZ-US Program is a nationally standardized risk modeling methodology capable of identifying areas with high risk for natural hazards and estimating physical, economic, and social impacts of earthquakes, hurricanes, floods, and tsunamis. The HAZ-US software uses GIS technologies to perform analyses with inventory data such as building square footage and value, population characteristics, costs of building repair, and basic economic data. For flood hazards, a community's vulnerability is calculated by relating estimated flood depths generated as a result of a selected storm event to the chance of flooding at each depth.

To assess the City of Fairfax's vulnerability to flooding, a HAZ-US flood hazard analysis was conducted as part of Northern Virginia's Hazard Mitigation Plan [6] using a 100-year storm scenario. The model created for this analysis applied a 10-mile threshold to delineate stream reaches and used base HAZ-US inventory data and economic data, provided at the census block level. Base inventory data supplied with HAZ-US included general building stock, essential facilities, high potential loss facilities, user-defined facilities, transportation systems, utility systems, and demographic data. Economic data included the cost per square foot to repair building damage by structural and occupancy type, replacement value by occupancy type, annual gross sales in dollars per square foot, relocation rental costs per month per square foot by occupancy type, monthly rental costs of current homes per occupancy type, monthly income in dollars per square foot by occupancy type, and monthly wages in dollars per square foot by occupancy type. More information regarding inventory data supplied with HAZ-US can be found in the HAZ-US Guidance Manual, which has been included in the Helpful Links section of this resilience plan.

Results from this analysis, including risk to critical facilities and estimated shelter requirements, can be found in the economic assessment section of Step 5.

#### **FEMA**

The two categories of flood hazard data collected from FEMA utilized in the development of this resilience plan are as follows:

- Information that was gathered through publicly available FEMA sources.
- 2. Information that was obtained through a request to the FEMA Region 3 office.

#### Publicly Available FEMA Data

The City's effective and historic Flood Insurance Rate Maps (FIRM) were obtained through FEMA's Map Services Center. The maps were utilized to establish Base Flood Elevations, Flood Hazard Zones, and as part of the Geographic Information Systems (GIS) analyzes conducted throughout this plan.

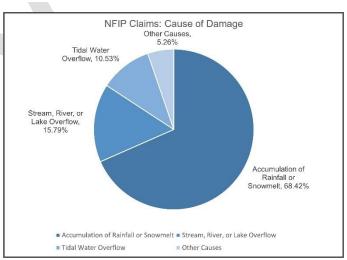


Figure 4 – Cause of Damage in NFIP Claims (VA)

The National Risk Index (NRI) is a dataset and online tool to help illustrate communities most at risk for various hazards, including flooding. According to the NRI [7], the City is reported to have a relatively moderate ability to prepare for anticipated natural hazards, adapt to changing conditions, and withstand and recover rapidly from disruptions when compared to the rest of the United States.



#### CITY OF FAIRFAX RESILIENCE PLAN

The National Flood Insurance Program (NFIP) has created a repository of publicly available flood insurance data [8]. The following statistics have been sourced from the claims and policy data available in the NFIP repository:

- The average value of buildings covered by the National Flood Insurance Program in the state of Virginia is approximately \$216,000.
- The breakdown of Federal Insurance and Mitigation Administration (FIMA) NFIP claims in the state of Virginia is presented in Figure 4.

To supplement the information found in publicly available FEMA datasets and to aid in floodplain management, disaster recovery, CRS activities, updating flood mitigation plans and applying for flood mitigation grants, the City requested additional National Flood Insurance Program data from the FEMA Region 3 office. The National Flood Insurance Program provides flood insurance to property owners, renters, and businesses within a participating NFIP community, such as the City of Fairfax (Community 515524).

#### Additional Data Provided by the FEMA Region 3 Office

The NFIP data provided by FEMA includes Personally Identifiable Information (PII) such as the names or addresses of specific properties, whether they are covered by flood insurance, whether they have received flood insurance claims, or the amounts of such claims, and will not be shared in this resilience plan as it is protected by the Privacy Act of 1974. The following aggregated data is current as of September 20th, 2023, does not contain Personally Identifiable Information, and is permitted to be shared as part of this resilience plan.

Within the City, there are ninety-six active flood insurance policies through the National Flood Insurance Program with an average premium of approximately \$1,380. There have been forty-nine recorded insurance claims since 1979, with an average claim value of approximately \$18,210. Of the forty-nine insurance claims, thirteen are within or directly adjacent to the FEMA SFHA and/or the City RPA. There are also four repetitive loss properties within the City, with total paid claims of \$590,686. A repetitive loss property is defined by FEMA as 'any insurable building for which two or more claims of more than \$1,000 were paid by the National Flood Insurance Program within any ten-year period, since 1978'.

#### Stormwater & Flood Resilience Questionnaire

To gather flood information not captured in formal reports, studies, or models, a stormwater and flood resilience questionnaire was developed and mailed to approximately 1,400 properties within the City's FEMA SFHA and RPA. For the purpose of this questionnaire, flooding was defined as the inundation of urban areas due to excessive accumulation of rainwater thus impacting the ability to use the property or creating water-related hazards. The questionnaire asked if flooding occurs, how often it occurs, if the resident feels that the City's infrastructure has the capacity to handle flooding, if they feel informed about flooding and flood risk, and included an additional section for residents to provide comments or any flooding related pictures. An analysis of the results of the questionnaire has been included in Step 5 of this resilience plan and a copy of the questionnaire has been included in Appendix B.

#### **Social Hazard Data**

According to the 2021 U.S. Census, the City of Fairfax has a population of 24,276 residents and 9,437 households [9]. Demographically, the City's population is approximately 53.1% White, 5.9% Black, 19.3% Asian, 18.2% Hispanic, and 3.5% Multiracial or Other [9]. 10% of the City's population is categorized as "low income" and the City's median household income is \$128,708 [10], which higher than both the Virginia median household income of \$87,249 [11] and the national median household income of \$75,149 [12]. The following sub-sections will outline additional social characteristics that have been identified within the City



using the Environmental Justice Screening and Mapping Tool (EJScreen), Virginia Flood Risk Information System (VFRIS), and Center for Disease Control (CDC) Agency for Toxic Substances and Disease Registry (ATSDR).

#### **E**[Screen

EJScreen [13] is an EPA-developed environmental justice mapping and screening tool that provides a nationally consistent dataset and approach for combining environmental and demographic socioeconomic indicators which can be used to assist in making environmentally just decisions when developing a flood resilience strategy.

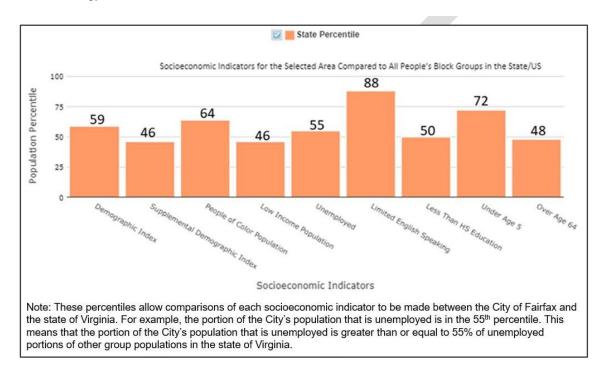


Figure 5 - City E[Screen Socioeconomic Indicators Relative to the State of Virginia

Figure 5 illustrates the City's percentile rankings for the nine socioeconomic indicators analyzed through EJScreen. The EJScreen definitions for each socioeconomic indicator, along with explanations of their respective percentile values, have been provided below:

- Demographic Index is based on the average of two socioeconomic indicators; low-income and people of color. The City of Fairfax is in the 59<sup>th</sup> percentile, which indicates that the Demographic Index value of the City is slightly above the median value relative to the state of Virginia.
- Supplemental Demographic Index is based on the average of five socioeconomic indicators; low-income, unemployment, limited English, less than high school education, and low life expectancy. The City of Fairfax is in the 46<sup>th</sup> percentile, which indicates that the percentage of the population with low-income, unemployment, limited English, less than high school education, and low life expectancy is slightly below the median value relative to the state of Virginia.
- People of Color is the percent of individuals in a block group who list their racial status as a race other than White alone and/or list their ethnicity as Hispanic or Latino. That is, all people other than non-Hispanic White-alone individuals. The word "alone" in this case indicates that the person is of a single race, not multiracial. The percentage of people of color in the City is in the 64<sup>th</sup> percentile, which is above the median value relative to the state of Virginia.



- ➤ Low-Income is the percent of a block group's population in households where the household income is less than or equal to twice the federal "poverty level." The percent of people with a low-income in the City is in the 46<sup>th</sup> percentile, which is slightly below the median value relative to the state of Virginia.
- ➤ Unemployed is the percent of a block group's population that did not have a job at all during the reporting period, made at least one specific active effort to find a job during the prior 4 weeks, and were available for work (unless temporarily ill). The percentage of unemployed people in the City is in the 55<sup>th</sup> percentile, which is slightly above the median value relative to the state of Virginia.
- Limited English Speaking is the percent of people in a block group living in limited English speaking households. A household in which all members age 14 years and over speak a non-English language and also speak English less than "very well" (have difficulty with English) is limited English speaking. The City of Fairfax is in the 88<sup>th</sup> percentile, which indicates that the percent of the population who speaks limited English is significantly higher than the median value relative to the state of Virginia.
- Less Than High School Education is the percent of people age 25 or older in a block group whose education is short of a high school diploma. The percent of people with less than a high school diploma is in the 50<sup>th</sup> percentile, which is approximately the median value relative to the state of Virginia.
- ➤ Under Age 5 is the percent of people in a block group under the age of 5. The percent of the population under the age of 5 is in the 72<sup>nd</sup> percentile, which is significantly higher than the median value relative to the state of Virginia.
- Over Age 64 is the percent of people in a block group over the age of 64. The City of Fairfax is in the 48<sup>th</sup> percentile, which indicates that the percent of the population over the age of 64 is slightly below the median value relative to the state of Virginia.

#### **VFRIS**

DCR's Virginia Flood Risk Information System (VFRIS) [14] helps communities discern an area's flood risk by referencing information from the Federal Emergency Management Agency, United States Fish and Wildlife Service, ESRI GIS and the Virginia Geographic Information System, allowing users to quickly locate and identify if a property is within the Special Flood Hazard Area, Regulatory Floodway, or other flood risk area. Access to this information can help property owners and buyers understand their flood insurance rate

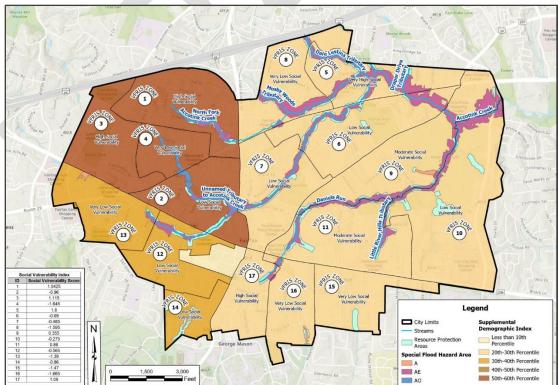


Figure 6 - EJScreen & VFRIS Social Vulnerability Map



and consider flood-proofing options, provide insight on building restrictions and standards, and allow communities to plan where growth should be focused [14]. In addition to viewing flood risk information like Special Flood Hazard Areas or regulatory floodways, VFRIS also allows users to overlay the Virginia Social Vulnerability Index. Social vulnerability refers to the factors that may weaken a community's ability to prevent human suffering and financial loss in a disaster, such as poverty, lack of vehicle access, and crowded housing.

Figure 6 has been created to compare social vulnerability data collected through VFRIS to the supplemental demographic index information collected from EJScreen relative to FEMA special flood hazard areas within the City. The City of Fairfax is broken into seventeen Census Tracts according to the VFRIS map tool, four of which are considered to have 'Very High & High Social Vulnerability,' two of which have 'Moderate Social Vulnerability' and eleven of which are considered to have 'Low Social Vulnerability.' The shades of orange shown within the City limits are representative of an average of five socioeconomic factors (Supplemental Demographic Indices) in terms of state percentiles sourced from EJScreen. The shades of orange get progressively darker with increasing percentiles, indicating higher social vulnerability. The same graphic shown in Figure 6 has also been included in Appendix A.

#### CDC ATSDR Social Vulnerability Index

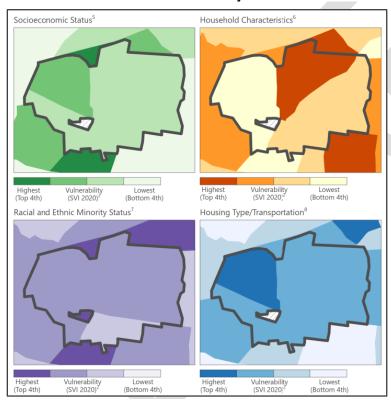


Figure 7 – CDC ATSDR Social Vulnerability Maps

The map tiles shown in Figure 7 are representative of four social vulnerability themes used to calculate VFRIS social vulnerability according to the Center for Disease Control (CDC) Agency for Toxic Substances and Disease Registry (ATSDR) [15]. The Socioeconomic Status map depicts social vulnerability accounting for people with income after taxes equal to or less than 130% of the federal poverty level, the unemployed, those with no high school diploma, those with no health insurance, and by including housing costs-to-income ratio. The Household Characteristics map displays social vulnerability based on the population aged 65 and over, those aged 17 and younger, civilians with disabilities, single-parent households, and based on proficiency in the English language. The Racial and Ethnic Minority Status map presents vulnerability based on different racialethnic minority groups. The Housing Type/Transportation map displays

social vulnerability accounting for the population living in multi-unit homes, those living in mobile homes, those living in group quarters, crowding levels, and those with no vehicle. Social vulnerability in the context of these four CDC ATSDR themes is important to consider when planning for flood resilience in the City to ensure all strategies are implemented equitable.



#### **Community Lifelines**

















FEMA defines a community lifeline as a resource that enables the continuous operation of critical government and business functions and is essential to human health and safety or economic security. Definitions and community lifelines within the City of Fairfax have been summarized below and included in map form in Appendix A.

Safety and Security – Law Enforcement/Security, Fire Service, Search and Rescue, Government Service, Community Safety

The City of Fairfax EOP [16] establishes a comprehensive framework for the management of major emergencies and disasters within the City, including flooding. The EOP is implemented when it becomes necessary to mobilize resources and groups such as the Police Department, Fire Department, Office of Emergency Management, Health Department, Public Works Department, and Parks & Recreation Department. Safety and security locations within the City include:

- Fire Station 33 Fire Station 33 houses Rescue Engine 433, Medic 433, two Swift Water 433 boats, and Utility 433 pick-up. One Captain, one Technician, one Lieutenant, two Fire Medics, and one Firefighter are staffed through this station [17].
- Fire Station 3 Fire Station 3 is an operational fire station and is also the administrative headquarters of the fire department. The administrative offices for the Fire Chief, Assistance Chief of Operations, and other staff personnel are located at this station. Battalion Chief 433, Foam Engine 403, Tower Ladder 403, and Medic 403 are housed at this station. One Battalion Chief, one Captain, two Lieutenants, two Technicians, four Fire Medics, two Firefighters, and volunteer personnel are staffed at this station [17].
- Fairfax City Police Department The City of Fairfax Police Department has four Community Policing areas, which consist of a lieutenant and a sergeant who coordinate the efforts of a team of officers within the Patrol Operations Division. Each team is responsible for addressing crime and other quality of life issues in their assigned area [18].
- Food, Water, Shelter Food, Hydration, Shelter, Agriculture

According to the City's EOP, their direct sheltering capabilities for a disaster of such magnitude to necessitate shelter operations for a significant number of people is minimal, so the City has taken measures to identify and enter into an agreement with a facility within City boundaries that can be used as an emergency shelter, if needed. The City will rely on existing agreements with the Fairfax County Department of Family Services and the American Red Cross of the National Capital Region to provide mass care and shelter services. Food commodities are available throughout the City of Fairfax from public retail providers, wholesalers, and contracted services for specific institutions and facilities. Additional contracts may be entered into for post-disaster needs.

Health and Medical – Medical Care, Public Health, Patient Movement, Medical Supply Chain, Fatality Management

There are three primary medical centers within the City of Fairfax: Fairfax Medical Center, Fairfax Surgical Center, Inova Fairfax Hospital



Energy – Power Grid, Fuel

Electricity to the City of Fairfax is provided by Dominion Energy, however, there are no major energy facilities within the City boundary.

➤ Communications – Infrastructure, Responder Communications, Alerts Warnings and Messages, Finance, 911 and Dispatch

In addition to its police department dispatch center and use of public safety radio, the City of Fairfax maintains an electronic messaging alert system that can distribute notifications and emergency alerts to residents using electronic mail, a text messaging system, pagers, as well as through reverse 9-1-1 phone calls. The City also maintains a social media account and a government access channel known as Cityscreen-12 which can be used for emergency notification purposes. Cityscreen-12 is available on Channel 12 on both the Cox Cable System and Verizon FiOS [16].

- Transportation Highway/Roadway/Motor Vehicle, Mass Transit, Railway, Aviation, Maritime
  - The intersection of US-50 and US-29 is located within the City of Fairfax, with the two major highways joining to form Fairfax Boulevard for approximately 2.8 miles before separating.
  - VA-123 and VA-236 both pass through the City. VA-236 is known as Main Street in the City of Fairfax and then becomes Little River Turnpike once its boundary is crossed upon entrance into Fairfax County.
  - I-66 is located along the northern border of the City.
- Hazardous Materials Facilities, HAZMAT, Pollutants, Contaminants

The following EPA Regulated facilities were presented on EPA's Environmental Justice Screening and Mapping Tool [13] and are based on information collected by EPA through various databases about facilities or sites subject to environmental regulation. Facilities that directly emit 25,000 metric tons of carbon dioxide equivalent or more per year are required to submit annual reports to EPA. Additionally, suppliers of certain products that would result in greenhouse gas emissions if released, combusted, or oxidized are required to report.

Oil Storage Facilities - MOTIVA Enterprises, CITGO, Transmontane

#### **Air Pollution Sources**

- Andrews Organic Cleaners
- Auto Body World Incorporated
- o Bell Atlantic Burke
- Browns Fairfax Mazda
- Buckeye Terminals, LLC -Fairfax Terminal
- Caliber Collision Center -Fairfax - Spring St 1728
- Capital Auto Body of Fairfax
- Citgo Petroleum Corp.
- Collision Specialist of Fairfax Inc.
- o Colonial Pipeline
- Crown Cleaners
- o Custom Cleaners
- Daniels Run Elementary School
- Darcars Of Fairfax Incorporated
- Demaine Funeral Home
- Dominion Autobody

- Eleven Oaks Center
- European Body Works Incorporated
- o Expo Cleaners
- o Fair City Auto Body & Paint, Inc
- o Fair City Cleaners
- Fairfax Auto Body
- Fairfax Court Cleaners
- Fairfax Custom Cleaners
- o Fairfax High School
- Fairfax Plaza Cleaners
- o Green Acres Center
- Jermantown Square Cleaners
- Jim Mckay Chevrolet Incorporated
- Kamp Washington Cleaners
- o Kathrine Johnson Middle School
- Lord Fairfax Cleaners
- M And M Collision Corporation



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- Moore Automotive Incorporated
- Mosby Apartments 0
- Motiva Enterprises LLC Fairfax
- National Asphalt Paving Corp -Fairfax
- Northern Virginia Auto Body Inc 0
- Pickett Road Valet Cleaners 0
- Popes Auto Body and Paint
- Providence Elementary School 0
- Quality Auto Body Incorporated

- **Qwest Corporation**
- Serv-All Cleaners
- Sun Cleaners
- T.L.C. Dry Cleaners Inc
- Ted Britt Ford Sales Inc
- Transmontaigne Fairfax Terminal
- **V-Cleaners**
- WT Auto Body
- Water Systems Potable Water Infrastructure, Wastewater Management
  - Potable water is supplied to the City by Fairfax Water.
  - o The Department of Public Works manages, maintains, and repairs approximately 60 miles of stormwater pipes.
  - The City's wastewater system consists of 108 miles of wastewater collection lines and 4 wastewater pumping stations, all of which convey the wastewater to Fairfax County's Noman M. Cole Jr. Pollution Control Plant for treatment and disposal.

The City's Emergency Operations Plan (EOP) and Northern Virginia Hazard Mitigation Plan (HMP) include additional information regarding community lifelines and their role in emergency response procedures, as well as measures and procedures that are in place for an integrated and coordinated local, state, and federal emergency response.

#### **Environmental Hazard Data**

#### Parks & Recreation



Figure 8 - Ranger Road Park Flooding, Photo Contributed by Flood **Ouestionnaire Participant** 

- Ashby Pond Conservatory
- Cardinal Park
- Cobbdale Park
- Country Club Hills Commons
- Dale Lestina Park\*
- Daniels Run Park\*
- Draper Drive Park

The City boasts an extensive network of parks and trails, providing residents and visitors with numerous areas for outdoor recreation. The City of Fairfax has twenty-five parks spanning a total of 258 acres and offers 28 miles of trails [19]. Recreational areas for basketball, tennis, and volleyball are also prevalent in dedicated locations around the City. The City's parks and trails are listed below and have also been included in the Environmental Characteristics map found in Appendix A. Parks with asterisks denoted below are evaluated in detail in Step 5 of this document due to their propensity for flooding.

- Fairchester Woods Park
- Gateway Regional Park
- George T. Snyder Trail
- Kutner Park
- Lavton Hall Trail
- Old Town Square
- Pat Radio Park
- Providence Park\*
- $\triangleright$ Ratcliffe Park
- Sager Trail
- School Street Park
- Shiloh Street Park

- Stafford Drive Park\*
- Stafford East Park
- Ted Grefe Park
- Thaiss Memorial Park
- University Drive Park
- Van Dyck Park\*
- Westmore Park
- Wilcoxon Park



#### Review of Threatened & Endangered Species

A review of readily obtainable geographic information system (GIS) data and database information was performed to broadly understand whether known or suspected state or federal threatened or endangered species, or state-listed plants or insects may have been identified within the delineation limits, which were the City of Fairfax limits and a two-mile radius of City limits. Evaluated sources and preliminary findings are summarized in Table 3 below:

Table 3 – Preliminary Threatened & Endangered Species Findings\*

Source	Findings
Virginia Department of Wildlife Resources (VDWR) Virginia Fish and Wildlife Information Service (VaFWIS)	VDWR's VaFWIS database was reviewed on August 17, 2023. The VDWR VaFWIS Project Review Report did not identify occurrences of federally or state listed species within a three-mile radius of the delineation limits.
VDWR's Northern Long-Eared Bat (NLEB) Winter Habitat and Roost Trees Application	VDWR's NLEB Winter Habitat and Roost Trees Application was reviewed to identify winter habitat within 0.25 mile of the delineation limits or known maternity roost trees within 150 feet of the delineation limits (accessed August 17, 2023). No known NLEB winter hibernaculum or maternity roost trees were identified within the delineation limits, referenced ranges, or two-mile radius.
VDWR's Little Brown Bat (MYLU) and Tri- colored Bat (PESU) Winter Habitat and Roosts Application	VDWR's MYLU and PESU Winter Habitat and Roosts Application was reviewed to identify MYLU and PESU hibernaculum within 0.25 mile of the delineation limits and known roost trees within 150 feet of the delineation limits (accessed August 17, 2023). No known MYLU or PESU winter hibernaculum or maternity roost trees were identified within the delineation limits, referenced ranges, or two-mile radius.
United States Fish and Wildlife Service (USFWS) Information for Planning and Consultation (IPaC) databases	<ul> <li>The following species were presented in the IPaC resource list within the City of Fairfax:</li> <li>Northern Long-Eared Bat (Myotis septentrionalis) - Federally Endangered**</li> <li>Tricolored Bat (Perimyotis subflavus) - Proposed Endangered</li> <li>Monarch Butterfly (Danaus plexippus) - Candidate Species</li> </ul>
Center for Conservation Biology (CCB) VaEagles Nest Locator	The CCB VaEagles Nest Locator was reviewed (dated August 17, 2023) to identify known active bald eagle's nests within the delineation limits. No nests were identified on the application within 660 feet of the delineation limits.

<sup>\*</sup>The data shown in this table has been derived from best readily available Federal, State, and Local databases. City specific, detailed environmental, ecological, biological, and historical studies have not been conducted as part of this resilience plan, and as such, the data outlined in this table should be utilized for planning level purposes only.



<sup>\*\*</sup>Although this species was identified as potentially occurring within the vicinity of the City limits, no known NLEB winter hibernaculum or maternity roost trees were identified within the City limits. The USFWS Northern Long-Eared Bat Rangewide Determination Key (DKey) should be completed to determine what impact a given project may have on the NLEB.

#### Wetlands & Waters of the United States

A preliminary evaluation was completed to identify the City's wetlands, floodplains, and ecosystems suitable for permanent protection. The map shown in Appendix A presents the FEMA SFHAs, Resource Protection Areas, wetlands and waters of the United States, as well as parks and recreational areas mentioned above.

The floodplain extents shown in the map in Appendix A were downloaded from FEMA's Map Service Center and represent the Effective 1% Annual Chance Flood Hazard Area and 0.2% Annual Chance Flood Hazard Area. The RPA extents were downloaded from the City of Fairfax GeoHub and were created based on Virginia DEQ guidance. A shapefile containing the extents of wetlands, riparian, and deepwater habitats was downloaded from USFWS's National Wetlands Inventory Mapper.

#### **Economic Hazard Data**

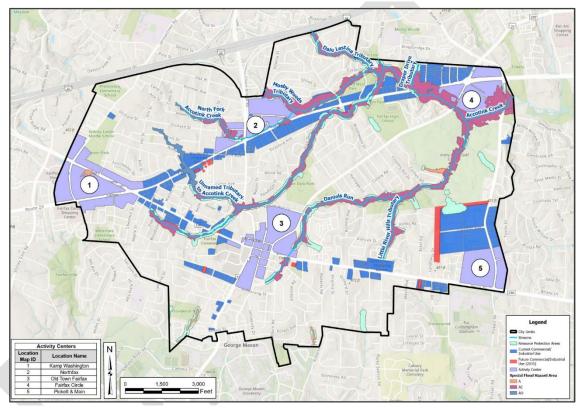


Figure 9 - Economically Significant Areas

The City of Fairfax has historically been a hub for economic activity within Northern Virginia, with the City having the second-highest amount of retail sales per capita of any Virginia jurisdiction [20]. The City's high concentration of office and retail activity offers residents and visitors varied employment and shopping opportunities and should be considered in the context of flooding due to potential for local and regional economic impact. Figure 9 highlights current and future economically significant areas within the City of Fairfax. Areas shown in blue represent areas currently zoned for commercial and industrial use, areas shown in red represent areas that will be zoned for commercial or industrial use in the future, and areas shown in purple represent Activity Centers. The areas shown in blue, red, and purple in Figure 9 were sourced from the Current Land Use and Future Land Use shapefiles found in the City's Open GIS Data Hub and are based on development plans determined in the City's 2035 Comprehensive Plan, which is linked in the Helpful Links section of this resilience plan.

Activity Centers are defined in the 2035 Comprehensive Plan as areas where mixed-use development is strongly encouraged and will contribute to the local economy. Small Area Plans for each Activity Center are



#### CITY OF FAIRFAX RESILIENCE PLAN

in progress and provide specific recommendations for land uses, street networks, public amenities, and other related elements. A summary of each Small Area Plan has been included below:

- The Old Town Fairfax Small Area Plan was approved by City Council at their June 23, 2020, meeting and expands upon its unique historical downtown and cultural assets, making recommendations to expand its appeal as a cultural destination, adding color to highlight unique buildings, and introducing an arts walk. Improving the pedestrian experience through Old Town is another key focus, as is encouraging a balanced mix of uses and connecting pedestrians and bicyclists to both George Mason University and Northfax via a trail to be implemented along University Drive.
- The Northfax Small Area Plan was approved by City Council at their June 23, 2020, meeting and seeks to establish a new identity for the Activity Center that relates to both the nearby woods and Accotink Creek and boasts a balanced mix of uses. Connections both within Northfax and to surrounding neighborhoods will be strengthened by improving existing connections and the development of a linear park that crosses Chain Bridge Road, as well as developing a pedestrian and bicycle link to both George Mason University and Old Town via University Drive.
- The Kamp Washington Small Area Plan was approved by City Council at their October 25, 2022 meeting and aims to provide an opportunity for the Activity Center to create memorable places through urban design, pedestrian oriented transportation infrastructure and open space. The plan emphasizes increased connectivity and high quality transitions from the commercial corridor to neighborhoods which will prioritize multimodal transportation and public open space. Proposed land uses will evolve in a way that allows for flexibility and resiliency to meet the needs of the next generation.
- The Fairfax Circle Small Area Plan is the fourth Small Area Plan undertaken by the City. Work on this Small Area Plan began in early 2023 and is slated to be finalized in July 2024.
- The Pickett & Main Small Area Plan is the fifth and final Small Area Plan to be developed for the City's Activity Centers. Until the Small Area Plan for this area has been developed and adopted, the general guidance found in the 2035 Comprehensive Plan applies.

Ensuring that the City remains an economic hub for the region through maintaining existing commercial infrastructure and preparing future commercial infrastructure has emerged as a priority for the City in its 2035 Comprehensive Plan. The goal of this resilience plan is to help the City anticipate, prepare for, respond to, and recover from flood hazards, which will inherently benefit the City's current and future economic and commercial infrastructure.

#### **Historic Hazard Data**

A preliminary review of known resources listed by the Virginia Department of Historic Resources (VDHR) on the Virginia Cultural Resources Information System (V-CRIS) was performed to broadly understand the presence of architectural and archaeological resources within the City of Fairfax. There are approximately 698 architectural and approximately 69 archaeological resources within the City's limits, with approximately 50 architectural and 14 archaeological resources being within the SFHA and/or RPA. A map showing the boundaries of V-CRIS architectural and archaeological resources and their proximity to the SFHA has been included in Appendix A. The resources shown in this map has been derived from readily available data, and as such should be utilized for planning level purposes only. The City of Fairfax Historic District was named on the National Register of Historic Places in 1987 and contains the historical sites listed in Table 4 [21].



Table 4 – Ci	v Historic	District	Sites
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Site	Address
Historic Fairfax Elementary School	10209 Main Street, Fairfax VA 22030
Farr Homeplace	10230 Main Street, Fairfax VA 22030
Draper House	10364 Main Street, Fairfax VA 22030
Ratcliffe-Allison-Pozer House	10386 Main Street, Fairfax VA 22030
Old Town Hall	3999 University Drive, Fairfax VA 22030
Herald and Print Shop	10400 Main Street, Fairfax VA 22030
Ralston's Store	10412 Main Street, Fairfax VA 22030
Nickell's Hardware Store	10414 Main Street, Fairfax VA 22030
Fairfax Hay and Grain Store	10416 Main Street, Fairfax VA 22030
Ford Building	3977 Chain Bridge Road, Fairfax VA 22030
Moore House	3950 Chain Bridge Road, Fairfax VA 22030
Dr. William Gunnell House	10520 Main Street, Fairfax VA 22030
Old Fairfax Jail	10475 Main Street, Fairfax VA 22030
Fairfax Court House	4000 Chain Bridge Road, Fairfax VA 22030
Joshua Gunnell's House	4023 Chain Bridge Road, Fairfax VA 22030

#### Step 5. Assess the Problem



Figure 10 – Photo Contributed by Flood Questionnaire Participant

#### Flood Hazard Assessment

The Climate and Flooding Overview section of Step 4 provided general information about the City's climate and flooding, projections based on the effects of climate change, HAZ-US and FEMA flood data, and the data collected from the stormwater and flood resilience questionnaire distributed to City residents within the FEMA SFHA or the City RPA.

Based on Fairfax County climate projections, it is anticipated that the City will experience increased rainfall, increased rainfall intensity, increased frequency and severity of extreme weather events, and increased rainfall depth. These anticipated rainfall increases could have potential effects including, but not limited to, damage and/or closure to roadways, property and infrastructure damage, risks to resident, visitor, or responder safety, loss of deliverable services, and loss of revenue.

Results from the HAZ-US software analysis conducted as part of the Northern Virginia's Hazard Mitigation Plan [6] concluded that a 100-year flood event in the City of Fairfax would not place any critical facilities at risk of flooding. In addition, it found that no short-term sheltering for displaced people would be required as a result of flooding. However,

a 100-year flood hazard scenario was modeled utilizing available inventory and economic data in the HAZ-US software to calculate the total economic loss associated with this flood hazard event. The results of this model scenario have been included in the **Economic Hazard Assessment** section.



Publicly available FEMA data indicates that the two largest contributors to damage resulting in NFIP claims are precipitation accumulation and waterway capacity deficiencies. The additional data provided by FEMA indicates that the City has four repetitive loss properties and forty-nine flood insurance claims across twenty-five properties with an average claim value of approximately \$18,210. Broken down by decade, one claim was received in the 1970s, two claims were received in the 1980s, three claims were received in the 1990s, fourteen claims were received in the 2000s, twenty-seven claims were received in the 2010s, and two claims have been received in the 2020s to date. Of these twenty-five properties that have filed a flood insurance claim between 1979 and 2023, thirteen properties are within proximity of the SFHA and/or RPA and the remaining twelve properties are not within proximity of the SFHA or RPA.

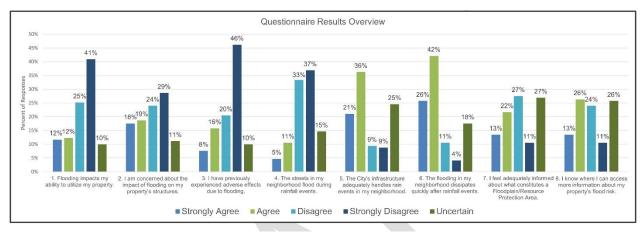


Figure 11 – Questionnaire Results Overview

The findings from the stormwater and flood questionnaire described in **Step 4** offered insight into the level of understanding and impact of flooding in the City in addition to the data collected from previous research, HAZ-US, and FEMA. **Figure 11** displays the results to the questions asked on the questionnaire. In this portion of the questionnaire, most people indicated that flooding does not impact their ability to utilize their property, they are not concerned about flooding impacting their property's structures, there have not been adverse effects from flooding on their property, and their streets do not flood during a rainfall event. With regards to City storm sewer and drainage infrastructure, those who were polled agreed with the opinion that the City's systems are adequate to handle rainfall events, and that flooding dissipates quickly from neighborhoods. When polled constituents were asked if they felt adequately informed about what constitutes a floodplain and if they know where to access more information, they were evenly split between agree, disagree, and being uncertain. This particular data indicates that it may be beneficial to implement additional outreach and education regarding flooding, floodplains, and flood risk within the City.

Figure 12 illustrates the results to the questionnaire section regarding flood frequency. The majority of those polled responded that they experience flooding every 5-10 years, however, 10% of people experience flooding every six months and 8% of people experience flooding every month or less. It was found that there is a concentration of residents in Cambridge Station experiencing more frequent adverse flooding.

In addition to answering the resilience questions that have been summarized in this section, constituents were given the opportunity to leave comments as part of their questionnaire. Some recurring comments were as follows:

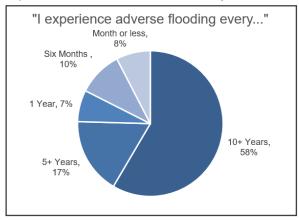


Figure 12 – Flooding Frequency Responses



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- > Water levels exceed the height of banks and flood, specifically in Cambridge Station Park, Ranger Road Park, as well as along Accotink Creek.
- Continued development throughout the City has increased water levels and will continue to do so and cause more flooding.
- ➤ There is inadequate stormwater infrastructure to handle the increased rain events and extreme weather caused by climate change.

#### **Social Hazard Assessment**

Understanding and addressing social vulnerability in the context of flooding will enable the City to develop comprehensive strategies that enhance its preparedness and response capability and ensure that those strategies are being implemented equitably. The Social Hazard Data section of Step 4 of this resilience plan included data collected from EJ Screen, VFRIS, CDC ATSDR, as well as information about the City's community lifelines, and this section will discuss the meaning of that data with regards to flooding.

Based on EJ Screen, VFRIS, and CDC ATSDR data, there is a potential correlation between social vulnerability and supplemental demographic index, which is an average of low-income, limited English speaking, less than high school education, and low life expectancy. The western portion of the City shows a trend of higher supplemental demographic index rankings relative to the state of Virginia with social vulnerability indicators ranging from very low to high. The SFHA and RPA intersect fourteen of the seventeen census tracts within the City and there does not appear to be a correlation between the presence of SFHA and/or RPA and social vulnerability, however it can be noted that there have been four properties and two repetitive loss areas in one of the most socially vulnerable area within the City. This socially vulnerable area is within the proximity of the North Fork of Accotink Creek, Dale Lestina Tributary, Ranger Road Tributary, Accotink Creek, and Draper Drive Tributary. The City is currently working to complete the Mosby Woods Flood Study that explores potential flood relief options in this area. See the Additional Resilience Efforts section for more information on this study.

The potential impact of flooding on the community lifelines discussed in Step 4 is significant. A map showing FEMA lifelines relative to the FEMA SFHAs and RPA has been included in Appendix A. Arterial roads, schools, stormwater and sanitary infrastructure, bridges, hazardous waste generators, and a hospital all intersect with a SFHA and/or RPA, and in the event of a flood, could be impacted. Because City residents depend on uninterrupted access to power, water, communications, transportation, healthcare, safety, and security, the City EOP has stated that the expected objective in an emergency is to stabilize all lifelines.

The City of Fairfax Emergency Operations Plan (EOP) is a multi-disciplined, all-hazards plan that establishes a single, comprehensive framework for the management of major emergencies and disasters within the City, including flooding. The 'Special Considerations' section of the EOP relates to social vulnerability and discusses hallmark tenets of nondiscrimination laws as they pertain to emergency response including, but not limited to:

- ➤ Equal Opportunity People with disabilities must have the same opportunities to benefit from emergency programs, services, and activities as people without disabilities. Emergency recovery services and programs should be designed to provide equivalent choices for people with disabilities as they do for people without disabilities.
- ➤ Inclusion People with disabilities and traditionally underrepresented groups have the right to participate in and receive the benefits of emergency programs, services, and activities provided by governments, private businesses, and nonprofit organizations. Inclusion of people with various types of disabilities in planning, training, and evaluation of programs and services will ensure that all people are given appropriate consideration.
- ➤ Equal Access People with disabilities and traditionally underrepresented groups must be able to access and benefit from emergency programs, services, and activities equal to the general population. Equal access applies to emergency preparedness, notification of emergencies,



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evacuation, transportation, communication, shelter, distribution of supplies, food, first aid, medical care, housing, and application for and distribution of benefits.

#### **Environmental Hazard Assessment**

The Environmental Hazard Data section of Step 4 of this included resilience plan information about the City's parks and recreational areas. threatened and endangered species, and wetlands. Most City parks and natural areas are situated in low-lying areas and in close proximity to floodplain, making them more susceptible to flooding during heavy rainfall or when water levels in nearby water bodies rise.

City parks currently experience a mixed impact of rising water levels and flooding during rainfall events, demonstrated by the following parks:



Figure 13 – Ranger Road Park Flooding, Photo Contributed by Flood Questionnaire Participant

- Dale Lestina Park and Daniels Run Park have primarily been left as natural areas and experience minor impacts from higher event storms.
- Van Dyck Park and Providence Park have been designed to account for flood risk and have most of their amenities located outside the floodplain. These amenities experience minor effects from higher event storms.
- Ranger Road Park and Stafford Park contain basketball courts, playground equipment, picnic areas, and other amenities within the floodplain extents, creating opportunities for flood damage during higher event storms.

If parks have been designed with flood resilience in mind, occasional flooding may present benefits such as slowing floodwaters and reducing the risk of downstream flooding, depositing nutrients and enriching soil, as well as supporting habitats and enhancing biodiversity. Incorporation of flood resilience strategies in future park planning and design, and existing park redevelopment projects could provide economic, natural, and maintenance-based benefits for the City.

Flooding within the City not only affects the built environment but can also have significant repercussion for its wildlife. The preliminary review of threatened and endangered species outlined in Step 4 identified the northern long-eared bat, tricolored bat, and monarch butterfly as potentially occurring within City limits. It is important to note that this data was derived from readily available Federal, State, and Local databases but is not sufficient to draw a definitive conclusion about the presence or absence of these or other species. Further site-specific studies and assessments are necessary to gather more data and determine the status of these species as well as the impact of flooding and other natural hazards on these species.

The desktop analyses conducted in Step 4 identified approximately 7.5 acres of wetlands throughout the City, most of which are located in proximity of waterways and floodplains. With increasing frequency and intensity of high rainfall events, wetlands located within floodplains may experience more severe flooding.



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A qualified professional should be consulted prior to any activity that could directly impact wetlands or their contributing water source.

#### **Economic Hazard Assessment**

The economic hazard data section of Step 4 included information about the City's economically significant areas and the City's Small Area Plans for the City's proposed Activity Centers. Economic data was also generated as part of the HAZ-US analysis introduced in the flood hazard data section of Step 4.

Analysis of the City's economically significant areas showed that 16.8% of the City's area is currently zoned for commercial and industrial uses, and of that area, 27.7% overlaps the SFHA and/or RPA. The City's Comprehensive Plan estimates that in 2035, 23.4% of the City's area will be zoned for commercial and industrial uses, of which 30% overlaps the current SFHA and RPA. This includes a portion of four out of five Activity Centers. While the expansion of these commercial and industrial areas will positively contribute to the City's economy, it will also alter the percentage of the City's impervious surfaces which can increase urban runoff into existing natural or manmade drainage systems. Understanding the location of these Activity Centers relative to the SFHA and RPA as well as related stormwater infrastructure requirements is an important component of flood resilience, and the Small Area Plans for each Activity Center should be consulted for additional information regarding their development.

The HAZ-US results generated for a 100-year flood hazard scenario utilizing available inventory and economic data in the HAZ-US software predicted a total economic loss of \$174,975,900 for the City in that scenario. Table 5 displays these economic losses, presented by general occupancy type. These results are preliminary in nature due to the use of base inventory data and should be interpreted with caution because of the limitations associated with default input values.

Table 5 - Direct Economic Losses for Buildings Within City of Fairfax, 100-Year Flood Scenario\*

	Capit	al Stock Lo	sses	Income Losses				
General Occupancy	Building Loss	Contents Loss	Inventory Loss	Relocation Loss	Income Loss	Rental Income Loss	Wage Loss	Total Loss
Residential	\$18,135,000	\$9,967,000	\$0	\$4,546,000	\$521,000	\$2,520,000	\$1,240,000	\$36,929,000
Commercial	\$7,086,000	\$21,666,000	\$4,702,000	\$5,613,000	\$20,592,000	\$4,115,000	\$21,213,000	\$84,987,000
Industrial	\$909,000	\$1,674,000	\$258,000	\$41,000	\$59,000	\$5,000	\$94,000	\$3,040,000
Agriculture	\$30,000	\$79,000	\$88,000	\$2,000	\$21,000	\$0	\$6,000	\$226,000
Religious/ Non-Profit	\$10,500	\$75,900	\$0	\$6,900	\$26,800	\$400	\$64,400	\$184,900
Government	\$405,000	\$2,500,000	\$0	\$518,000	\$243,000	\$134,000	\$28,889,000	\$32,689,000
Education	\$891,000	\$5,507,000	\$0	\$1,357,000	\$2,714,000	\$63,000	\$6,388,000	\$16,920,000
Total	\$27,466,500	\$41,468,900	\$5,048,000	\$12,176,900	\$24,176,800	\$6,837,400	\$57,894,400	174,975,900

<sup>\*</sup>This analysis utilized base information available in the HAZ-US software and should be used for planninglevel purposes only.



#### **Historic Hazard Assessment**

The City's history began in the 1700s when farmers settled in the area. It has played a crucial role in significant historical events, including being the site of the first land engagement during the American Civil War. As time progressed, the City transformed itself into a bustling center of commerce in the late nineteenth century. After World War II, it further evolved from a rural community into a thriving suburban area. Finally, in 1961, the City achieved independence thus becoming its own distinct entity.[22]. Known historical resources associated with the City's rich history have been discussed in the Historic Hazard Data section of Step 4 and included in the map in Appendix A.

Fifty of the City's six-hundred ninety-eight architectural resources, fourteen of its sixty-nine archaeological resources, and two of its fifteen historic district sites are located within or adjacent to a Special Flood Hazard Area. It was not possible to determine the level of risk or impact that the floodplain poses for each individual resource based on the preliminary study that was conducted, but managing the City's flood resilience is an important component of protecting these historical resources that are a valuable part of the City's history.

### Phase III – Mitigation Strategy

Phase I and Phase II of this resilience plan included Steps 1-5 of the CRS program. This phase translates the information collected in Phase I and Phase II into actionable goals and strategies that the City can implement to mitigate flood impact.

#### Step 6. Set Goals

This step outlines the City's overarching flood resilience goals to address the vulnerabilities to flooding discussed in previous steps of this resilience plan. Activities to help the City achieve these goals have been included in Step 7. The following City flood resilience goals are as follows:

- Obtain a better understanding of the City's assets and their exposure to flood risk.
- > Ensure City staff are well versed on flood risk and have the necessary knowledge, skills, and protocols to effectively respond to and manage flood incidents.
- > Increase public awareness about flood risk and ensure City constituents know where they can obtain more information.
- Aim to bundle multidisciplinary projects and take advantage of opportunities to increase the City's resilience to flooding when possible.
- Identify potential programs that could assist the City in managing its floodplains.

#### **Step 7. Review Possible Activities**

Based on the information gathered in the planning process and risk assessment phases of this resilience plan, the City has developed possible activities that could prevent or reduce the severity of the flood challenges the City faces and achieve the flood resilience goals outlined in <a href="Step 6">Step 6</a>. These possible activities have been broken down in accordance with the Community Rating System (CRS) category requirements:

Category 1 – Floodplain Management - These activities keep flood problems from getting worse. Examples include floodplain mapping and data, open space preservation, floodplain regulations, erosion setbacks, planning and zoning, stormwater management, drainage system maintenance, and building codes.



Category 2 - Property Protection - These activities are usually undertaken by property owners on a building-by-building or parcel basis. Examples include relocation, acquisition, building elevation, retrofitting, sewer backup prevention, and insurance.

Category 3 - Natural Resource Protection - These activities preserve or restore natural areas or the natural functions of floodplain and watershed areas. Examples include wetlands protection, erosion and sediment control, natural area preservation, water quality improvement, environmental corridors, and natural functions protection.

Category 4 - Emergency Services - These activities involve measures taken during an emergency to minimize its impact. Examples include hazard threat recognition, hazard warning, hazard response operations, critical facilities protection, health and safety maintenance, and post-disaster mitigation actions.

Category 5 - Structural Practices - These activities keep flood waters away from an area with a levee, reservoir, or other control measure. Examples include reservoirs, levees/floodwalls, diversions, channel modifications, and storm drain improvements.

Category 6 - Public Information - These activities advise property owners, potential property owners, and visitors about the hazards, ways to protect people and property from the hazards, and the natural and beneficial functions of location floodplains. Examples include map information, outreach projects, real estate disclosure, library, technical assistance, and environmental education.

The City's possible flood mitigation activities and their respective CRS categories, opportunities, and constraints have been outlined below:

- Floodplain Resilience Model (Category 1) Utilize updated IDF precipitation curves and future rainfall intensity data to develop City-wide flooding model that can forecast flooding limits 10, 25, and 50 years into the future. The NOAA Atlas 14 (Volume 2) IDF curves that are used for the region including Virginia were developed based on pre-2000 rain gauge data and do not account for current or future effects of climate change on the intensity and depth of storms. Updating the City's IDF curves would provide the City with current data to better understand the potential impacts of climate change on precipitation intensities and depths, which can be incorporated into future flood modeling of the City. Understanding the predicted future floodplain extents will allow the City to make informed decisions for future development and resilience planning. Potential constraints of this initiative include the cost involved in developing updated curves and associated models, the variation in floodplain limits over time, and the level of uncertainty associated with predictive models.
- Transportation Network Resiliency Assessment and Prioritization (Category 1 & 5) Assess the frequency and duration of overtopping and determine the criticality of the City's bridges and culverts at stream and/or road crossings. This initiative would enable the City to determine which stream crossings are the most vulnerable to riverine flooding and help prioritize capacity building projects as funding sources become available. A potential constraint of this activity is that these efforts would likely only include stream crossings that are located within FEMA SFHAs. To expand this analysis beyond the FEMA stream crossings would add significant time and cost to the analysis.
- ➤ Establishment of Flood Control Districts (Category 1) Establish districts in areas of higher flood risk within the City through governmental action to promote flood resilience efforts beyond the minimum standards. A constraint of this initiative is the likely increase in cost for development in these flood control districts, which may discourage developers.



- ➢ Historic Site Risk Assessment (Category 1 & 2) Conduct an evaluation of the historic properties at risk for current and projected flooding. This activity could be completed in tandem with the creation of an inventory of historical and archaeological resources, a goal in the City's 2035 Comprehensive Plan, and would create a better understanding of the flood risk associated with the City's historic assets. The current evaluation conducted with this plan simply identifies historic parcels that overlap with the FEMA floodplain but does not evaluate if the historic asset is at actual risk from being flooded. A potential constraint of this activity is the modeling and data collection involved to accurately predict flood impacts to historic and archaeological resources in the City.
- > Strategic Buyouts (Category 2) The potential purchase of at-risk properties that experience flooding during high rainfall events and their redevelopment to increase compatibility with floodplain use. Strategically purchasing properties reduces risk for floodplain impact to residents and creates the ability to develop the land for a use that is compatible with its expected inundation level. Potential constraint of this activity include the associated cost and potentially setting a precedent for claiming private property. The City is aware of the option to purchase at-risk properties but currently does not intend on doing so.
- ➤ Floodplain Restoration Program (Category 3) Establish a floodplain restoration and rehabilitation program that will aim to restore natural vegetation, ecosystem functions, and biodiversity to flood-prone areas and reduce the risk of future flooding. This program would rehabilitate portions of the City's stream ecosystems through actions such as removing invasive species, replanting native species, and performing wetland restorations. A potential constraint of this activity would be the environmental permitting associated with the proposed impacts to the RPA and the balance between floodplain restoration and maintaining the integrity of the existing floodplain.
- ➤ Project Impact Optimization (Category 3 & 5) The City of Fairfax Annex of the Northern Virginia Hazard Mitigation Plan includes a goal of combining stormwater and floodplain management plans across divisions. This activity would expand on that goal to include stormwater, floodplain management, utility repairs, and/or water quality and quantity improvements. Bundling multidisciplinary projects maximizes the City's benefits per cost and creates opportunities to increase the City's resilience to flooding. Potential constraints for this initiative include the level of interdepartmental communication required, coordination of timing and funding, and assignment of sub-tasks and coordination between contractors during the design process.
- Improve City Emergency Preparedness and Response (Category 4) Create clear, concise, and citizen action-based strategies for constituent response in emergency situations. Completing this activity would ensure that City residents are able to quickly respond during emergency situations and that equitable procedures are presented in the emergency response plan. A potential constraint of this activity is the associated cost and time required to thoroughly evaluate emergency scenarios and develop equitable solutions.
- At-Risk Infrastructure Identification and Post-Flood Assessment Program (Category 4 & 5)—Create a program for the City to identify its at-risk infrastructure and conduct assessments of vulnerable infrastructure directly after heavy rainfall events to rapidly identify issues. Actions toward this goal have been included in the City of Fairfax Annex of the Northern Virginia Hazard Mitigation Plan (see Attachment 3: projects 2010-11, 2010-12, 2017-4, 2017-7, 2017-10, 2022-3). A potential constraint of this activity is the potential modeling required to determine at-risk infrastructure outside of the SFHA and RPA as well as the allocation of funding and time for on-call staff to perform in-field evaluations after heavy rainfall events.
- Capacity Building Efforts (Category 6) Supplement the City's existing capabilities outlined in the City of Fairfax Annex of the Northern Virginia Hazard Mitigation Plan through activities such as encouraging City staff to participate in flood related classes and training programs. The City of Fairfax Annex presents some actions toward this goal including the integration of a hazard



mitigation and notification system training into existing employee training and providing training and technical assistance to increase the number of hazard mitigation projects. Opportunities of this initiative include strengthening the City's skills relative to flood resilience and constraints include increasing staff capacity for City staff and funding required for training.

- Enhanced Flood Resilience Outreach and Education (Category 6) Promote outreach in addition to what is currently included in the City of Fairfax Annex of the Northern Virginia Hazard Mitigation Plan to better inform citizens about floodplains, impacts of flooding, and where to access additional information about flooding on City platforms. Outreach included in the Hazard Mitigation Plan includes annual outreach to FEMA-listed repetitive loss property owners to provide information on mitigation programs and offering user-friendly hazard-data for mitigation to private citizens. The Hazard Mitigation Plan also includes actions of providing outreach in multiple languages and for the deaf and hard-of-hearing community. Supplementing the outreach outlined in the Hazard Mitigation Plan will create a better-informed public that will be able to respond more efficiently in an emergency situation and will better understand the different flood-related challenges facing the City. A constraint of this activity will be optimizing communications to ensure the City's message is received during an emergency.
- ➤ NFIP Insurance Claims Study (Category 1 & 2) Conduct a study to determine the cause of recorded NFIP insurance claims and repetitive loss properties within the City. Additional focus could be given to properties that have filed flood insurance claims while not being in an active floodplain. This activity, which requires property owner cooperation, would directly address constituent concerns regarding flooding and could potentially identify correlations between flooding instances in the City. A potential constraint for this activity is the level of coordination involved to ensure proper outreach with City residents and the associated costs of that outreach.

#### Step 8. Draft an Action Plan

The activities listed in Step 7 were considered through a comprehensive assessment process that accounted for the City's current needs, priorities, and available resources. Of the twelve possible flood resilience activities presented in Step 7, the following five activities have been recommended for implementation by the City at this time:

- 1. Historic Site Risk Assessment
- 2. Project Impact Optimization
- 3. Capacity Building Efforts
- 4. Enhanced Flood Resilience Outreach and Education
- 5. NFIP Insurance Claims Study

These activities have been selected based on their potential to help the City make progress towards their flood resilience goals as well as the City's ability to implement them. The timeline for the chosen flood resilience activities will be dependent upon the City becoming a CRS eligible community and will be incorporated as part of future resilience plan updates. Over time, the City's flood resilience goals may change, along with their needs for flood resilience activities. This resilience plan aims to be flexible and adaptable to the City's evolving needs, and as such, the activities that were not initially selected as part of this resilience plan may be reconsidered in the future.



#### Phase IV - Plan Maintenance

#### Step 9. Adopt the Plan

The resilience plan was presented to City Council during a work session on February 27, 2024. This session provided an opportunity for City Council members to review the plan and provide feedback prior to the finalization of the document. The final public outreach meeting was conducted on March 27, 2024 to present the findings of the resilience plan to the public in accordance with CRS requirements. Following the public meeting, a City Council vote on the resilience plan was scheduled for May 14, 2024 marking the formal adoption of this document.

#### Step 10. Implement, Evaluate, and Revise

The goal of this step is to implement the activities discussed in Step 8, evaluate the City's progress in achieving its current flood resilience goals outlined in Step 6, and revise the plan and activities as necessary. It is important to note that this plan and its contained flood resilience data, goals, activities, and recommendations is intended to reflect the City's current flood resilience needs and is expected to change over time.

This resilience plan will enable the City to progress towards becoming an eligible participating community in the CRS program and earn points towards flood insurance premium reductions. Updating the City's flood resilience goals and activities is required in the form of annual evaluations and five-year updates by the CRS program. Submitting these annual resilience plan evaluations and five-year updates will serve as an opportunity to ensure that the City's flood risk mitigation efforts are continuously improving and aligning with its evolving goals and resilience objectives.

#### **Additional Resilience Efforts**

#### **Current City Initiatives**

- ➤ National Flood Insurance Program (NFIP) Involvement One of the City's most prominent current resilience initiatives is participating in the Federal Emergency Management Agency's (FEMA) National Flood Insurance Program. As a participating community, City property owners can purchase insurance to protect against losses from flooding. A primary goal of this resilience plan, in addition to mitigating the adverse impacts of flooding in the City, is to apply to join the Community Rating System (CRS) program and progress towards discounted flood insurance premium rates for the City's constituents.
- Engage Fairfax Engage Fairfax is a publicly accessible web platform created for City residents to keep up to date on projects within the City, engage in discussions, share ideas, and voice concerns about community matters. Numerous City projects relating to flood resilience are included on the Engage Fairfax website, and constituents are encouraged to access project information and provide feedback or commentary throughout the duration of each project. In the context of flood resilience, using Engage Fairfax to facilitate a deeper understanding of community concerns and needs related to flooding will allow City officials and project teams to respond effectively with tailored solutions.
- Stormwater Utility The City of Fairfax recently implemented a Stormwater Utility for providing stormwater management services to its residents. Rate payers are charged a fee based on the stormwater runoff impact their respective properties generate, using impervious surface as the measurement of that impact. This Stormwater Utility provides a dedicated funding source for existing stormwater management services and new capital projects.



City Floodplain Ordinance & Floodplain Application – The City of Fairfax Floodplain Zoning Ordinance (Chapter 110 Article 4) designates the Zoning Administrator as the Floodplain Administrator. One of the duties and responsibilities of the Floodplain Administrator is to review applications to determine whether proposed activities will be reasonably safe from flooding and require new construction and substantial improvements to meet the requirements of regulations. The City additionally defines requirements for development within the Approximated Floodplain Districts to include the establishment of the 100-Year water surface elevation (WSE) via verified hydrologic and hydraulic techniques that must be reviewed and approved by the City.

The City requires that any work that qualifies as a Substantial Improvement within the SFHA must have its lowest floor elevation, including basement, at least 2 feet above the BFE. The City also has requirements for any portion of new construction or Substantial Improvement that is below 2 feet above the BFE (not used for a dwelling, built entirely of flood damage resistant materials, and others).

The City's ordinance also specifies that new construction or Substantial Improvements within Zone AO SFHAs set the lowest floor, including basement, elevated above the highest adjacent grade at least as high as the depth number specified in feet on the FIRM plus 2 feet. If no flood depth number is specified, the lowest floor, including basement, shall be elevated no less than 4 feet above the highest adjacent grade.

The City's decision to set lowest floor elevation rules for new development or Substantial Improvements 2 feet above the BFE (higher than FEMA's requirements and higher than VA DCR's recommendation of 18 inches) and elevated standards for Zone AO SFHAs shows its commitment to resilience, public safety, and helps citizens and businesses have access to Post-FIRM flood insurance rate coverage.

- ▶ Hazard Mitigation Plan & Public Survey The Federal Disaster Mitigation Act of 2000 requires communities to update their hazard mitigation plan every five years to maintain eligibility for FEMA's Hazard Mitigation Assistance (HMA) grant programs. A draft Hazard Mitigation Plan for the City of Fairfax (Annex 3) was published in July 2022 and was made available for public comments via a survey made available on the Engage Fairfax website through October 8, 2022.
- ➤ Emergency Operations Plan (EOP) The EOP includes a detailed three-phase process for conducting response operations comprised of increased readiness, immediate response, and sustained response actions. It also contains information about the city's Emergency Operations Center (EOC), including its functions and organization, and the overall support roles of regional, state, and federal organizations in emergency situations.
- 2035 Comprehensive Plan This is an official policy guide for future development-related decisions. The document highlights various goals, including the provision of electricity, water, natural gas, and communication services during times of stress through collaboration with utility companies and actions to move above-ground utility lines underground to minimize risk of failure and prevent obstruction of roadways during storm events. The plan also outlines actions to develop an inventory of current infrastructure conditions to provide needed maintenance and rehabilitation.
- Stormwater Best Management Practices (BMP) Website The website highlights BMPs throughout the City, many of which are aimed at reducing stormwater runoff. The City further operates a Virginia Stormwater Management Program (VSMP) to ensure BMPs comply with state regulations and maintain their function over time. To reduce stormwater runoff, their Comprehensive Plan additionally includes measures to retain and acquire riparian areas as open space or parkland.

To better engage the community in flood resilience strategies and create a knowledgeable network of community leaders, the City has further included actions in their Comprehensive Plan to continue education programs focused on establishing survivable spaces and promoting emergency preparedness. As part of these actions, the City maintains an Emergency Management website. This website contains tools for creating disaster readiness toolkits, important emergency contacts, winter weather information, a list of City disaster plans, preparedness training information, and other resources



to keep citizens informed. The City also maintains a Community Flood Resilience Planning website to receive input from the community and keep them informed on the development of this resilience plan. In addition, during the preparation of the 2022 NOVA Hazard Mitigation Plan, the City made a draft of the plan publicly available through their website and posted a survey to retrieve direct input from citizens.

- Debris Management The City's debris management strategy is multifaceted and can be described in three scenarios:
  - Preemptive Debris Management The City has taken the initiative to collect data on Accotink Creek and its tributaries, as well as stormwater management infrastructure contained within City limits. A major part of data collection within the City is to identify large scale debris that poses a risk for flooding, whether that be within stream corridors, manholes, or inlets.
  - Routine Debris Management The City maintains a robust street sweeping, storm inlet, catch basin, debris and sediment removal program. The City collects leaves twice per year as part of its residential refuse collection service which prevents leaves from entering stormwater management infrastructure and potentially creating blockages or reduced flow capacity. They also collect yard waste and brush, including cut grass, plant and shrub clippings, twigs, limbs, branches, tree trunks, acorns, and flower and garden vegetation from general yard maintenance.
  - Emergency Debris Management The City of Fairfax has published a Debris Management Plan that provides a framework for City government and other entities to clear and remove debris generated during a public emergency within the City of Fairfax city limits.
- Fairfax City Resolve A website and application maintained by the City to allow citizens to report problems and request services such as blocked storm drains, illegal dumping, missing manhole covers, and leaf collection, among others. Issues may be reported by including an exact location on Google Maps. Based on the information provided in the form, recent nearby or duplicate reports can also be seen.

#### City Resilience Projects

The City currently allocates funds for stormwater operations and maintenance of existing infrastructure using their stormwater utility, which charges property owners a fee based on the stormwater runoff created by their properties. Funds have been allocated for several stormwater projects since the utility's inception on July 1, 2022. Projects contained in the 2024 budget include the Ashby Pond retrofit, stream evaluation and restoration projects, Mosby Road drainage improvements, and Roberts Road and Forest Avenue drainage improvements, among others. A list of such projects, along with other projects funded by the city are listed below.

#### **Current City Projects**

- Mosby Woods Flood Study This study was initiated by the City of Fairfax Public Works Department to explore potential flood relief options near the Mosby Woods Condominium neighborhood. This neighborhood is located within and adjacent to the floodplain associated with the North Fork of Accotink Creek, just upstream of the Stafford Drive stream crossing. The Stafford Drive stream crossing is currently a dual concrete box culvert with each barrel having a 9'wide x 8' height configuration. This area has historically experienced flooding conditions in extreme storm events, such as Tropical Storm Lee in September 2011. This study focuses on potential options and alternative configurations at the Stafford Drive stream crossing.
- Accotink Creek Stream Stability Assessment and Prioritization Plan The intent of this project is to capture the scale and extent of stream bank erosion in Accotink Creek and its tributaries located within the City limits, and then develop a 10-year project prioritization and budgeting plan for future restoration activities based upon observed conditions and restoration opportunities.



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- ➤ Stormwater Infrastructure Data Collection An ongoing effort through the City's Public Works department is building a repository of data for stormwater infrastructure. Teams are systematically deployed to log information and complete condition assessments for the City's stormwater inlets, manholes, and outfalls within the online data collection platform. This data-driven approach facilitates identifying critical maintenance needs, planning infrastructure improvements, and designing effective flood control strategies.
- Stafford Drive Stream Restoration This project will restore nearly 2,300 linear feet of the North Fork of Accotink Creek between Fair Woods Parkway and Ranger Road Park, known locally as the Stafford Drive stream. Natural Channel Design principles will be used to stabilize the stream to prevent further erosion and reconnect the stream to the floodplain. Reconnecting the stream to the floodplain will allow the floodplain to be enacted during larger storm events and will assist with flood control.
- Ashby Pond Retrofit This project consists of the maintenance, enhancement, and retrofit of the stormwater management pond located at 9817 Ashby Road. Approximately 135.85 acres of urban area drains to the proposed location. The proposed project includes the installation of two forebays at the main inflow locations, the installation of aquatic plantings and benches, the restoration of one inflow channel, the stabilization of one inflow channel, and a full legacy sediment removal from the pond at the time of restoration.
- Outfall Restorations The City of Fairfax has completed three outfall restoration projects at Shiloh Street, Lion Run, and Pickett Road. These projects mitigate flood risks by increasing capacity, improving conveyance, and creating natural flood plain storage post rainfall events. The City has plans to do six more outfall projects at Old Robin Street, Heritage Lane, Providence Park, Van Dyck Park, Farrcroft Drive and Snug Haven Lane.
- City Hall Pond This project consists of the enhancement and retrofit of the stormwater management pond located at 10455 Armstrong Street (City Hall Pond). The pond drains approximately 3.49 acres from George Mason Boulevard and adjacent neighborhoods. The pond retrofit project includes installation of a sediment forebay as well as increase in pond pollutant treatment volume through grading activities. As part of the design, a vegetative bench has been included and sinuosity has been added to the pond floor to increase stormwater hydraulic residence time.
- ➤ Tusico Branch Stream Restoration, Phase 2 This project restored 1,000 feet of stream between Keith Avenue and Springmann Drive by regrading eroded banks, reinforcing existing rock walls, and installing cross-vanes to reduce flow velocity and create improved aquatic habitat. The project also removed invasive bamboo where authorized by property owners and installed native vegetation to slow the spread of bamboo in the future.

#### <u>Future City Projects</u>

- Virginia Street & Dwight Avenue A large drainage area south of Dwight Avenue creates large volumes of concentrated flow during intense storm events. Two properties at the southwest corner of Virginia Street and Dwight Avenue are impacted by these flows. Public Works has installed asphalt curb to better direct flows to existing inlets, however a permanent engineered solution is in development ahead of the proposed Dwight Avenue road/sidewalk improvements.
- Orchard Street & Howerton Avenue Orchard Street and Howerton Avenue have very limited drainage infrastructure. Most of the drainage in this area is controlled by roadside ditch and swales through properties. City of Fairfax Public Works installed



Figure 14 – Parklane Road Drainage Improvement Project Area



#### CITY OF FAIRFAX RESILIENCE PLAN

an asphalt ditch on private property, along a driveway in Orchard Street, to address a drainage concern. This directs more concentrated flow towards the area of concern. The back yard of two properties on Howerton Avenue are steeply graded and heavily wooded. There is a gully in the backyard that conveys stormwater from surrounding properties to the concrete V-ditch on Howerton Avenue. Howerton has grade from west to east but Orchard Street is very flat in this area. Front yards are lower than the roadway and residents have complained about standing water in their yards and runoff from the road. Berming of the private property side of the roadside ditch has been an option to separate road runoff from private properties, however this pushes the issue to another property. The City does not have drainage easements or infrastructure between Orchard Street and Howerton Avenue in this area, however residents are willing to provide it.

- Parklane Road A property reported large volumes of water flowing through the backyard. All surrounding streets have curb/gutter and runoff appears to be coming only from the surrounding private properties. The Old Lee Hills subdivision plans show generally that lot drainage is along the rear property lines in this area. No property damage has been reported. Public Works would like to explore whether installing storm sewer and inlets along the rear property lines would be feasible and beneficial to these property owners.
- ➤ Evergreen Drive Cul-de-Sac Resident reports that runoff will pool at the edge of the cul-de-sac before flowing to the storm sewer inlet at the entrance to the cul-de-sac. Videos and photos provided indicate that this is not a hazard to property and gutter appears to be functioning as intended. Public Works has also visited this owner to provide guidance to control runoff on private property. Public Works would like to explore the possibility of installing a curb inlet in the cul-de-sac and connecting to the existing storm sewer. If done, the resident intends to connect to the new structure with PVC pipe to relieve drainage issues on their private property.



Figure 15 – Evergreen Drive Drainage Improvement Project Area

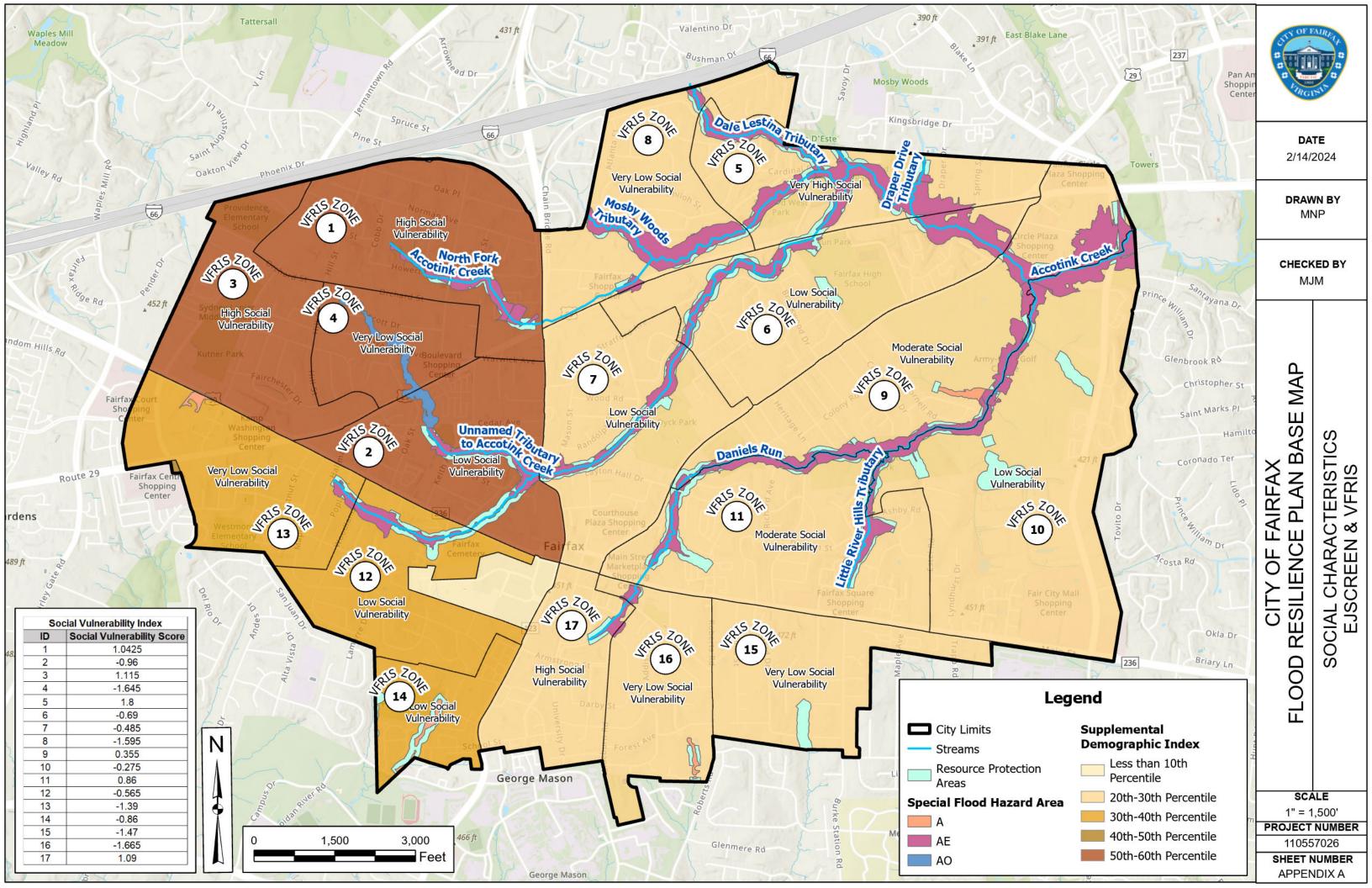
Norman Avenue & Cobb Drive – This project will entail small-scale grading to bring runoff around the Norman Avenue/Cobb Drive corner and prevent roadway runoff from entering private property. At this time, this project can be done in-house or with an on-call contractor and the City does not intend to pursue an engineered solution.

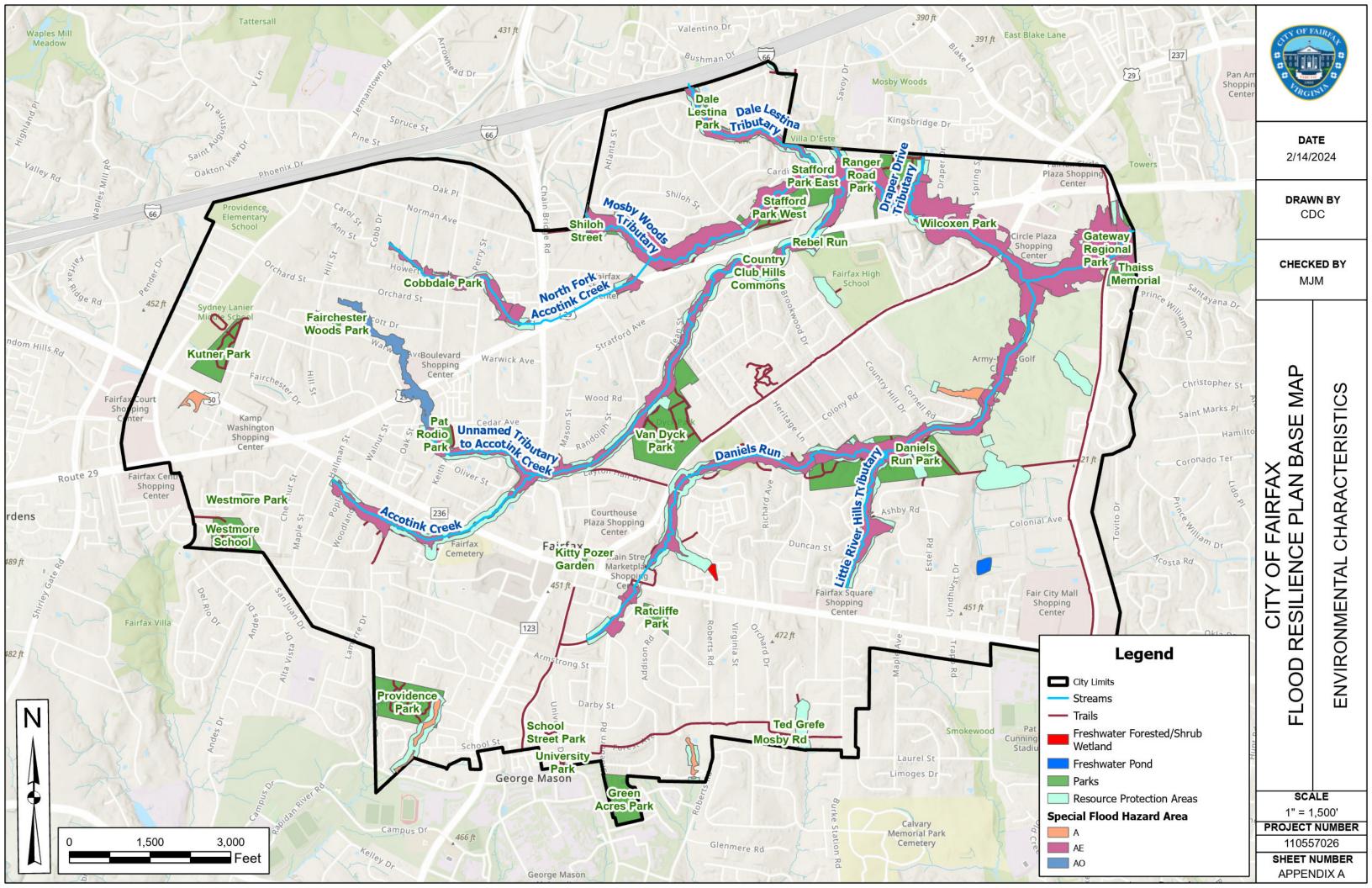


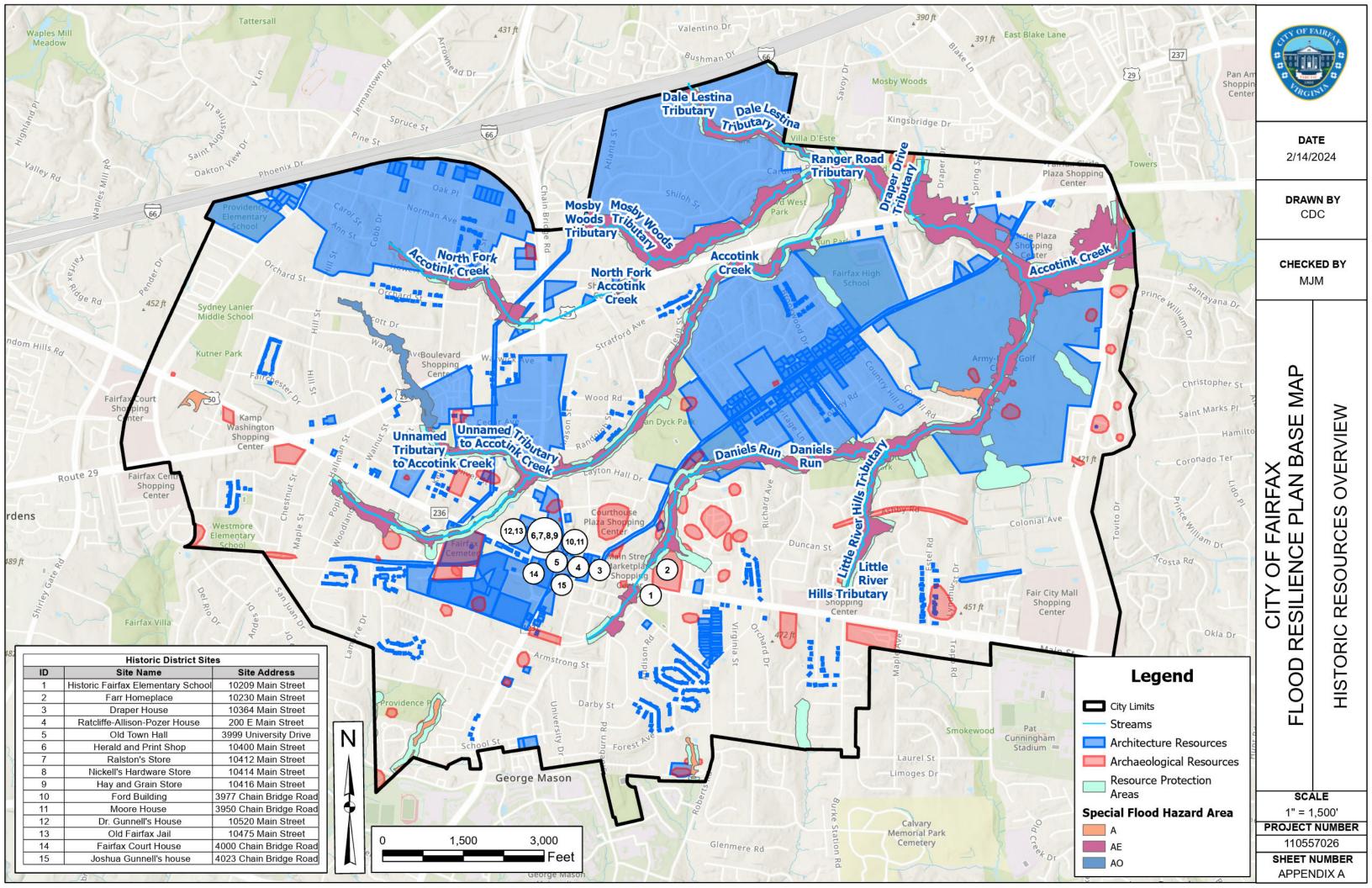
## **APPENDIX A**

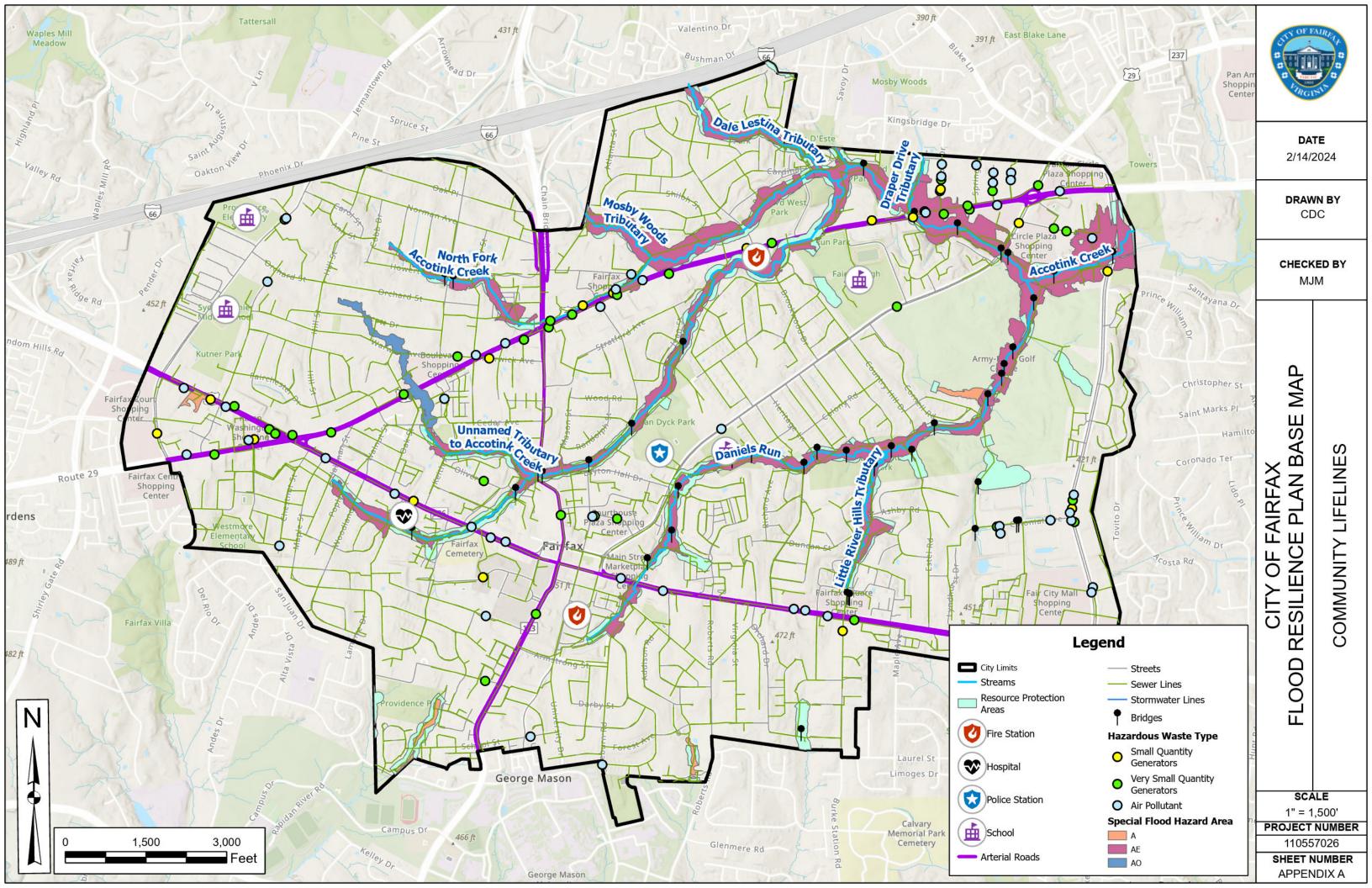
FLOOD HAZARD ASSESSMENT MAPS

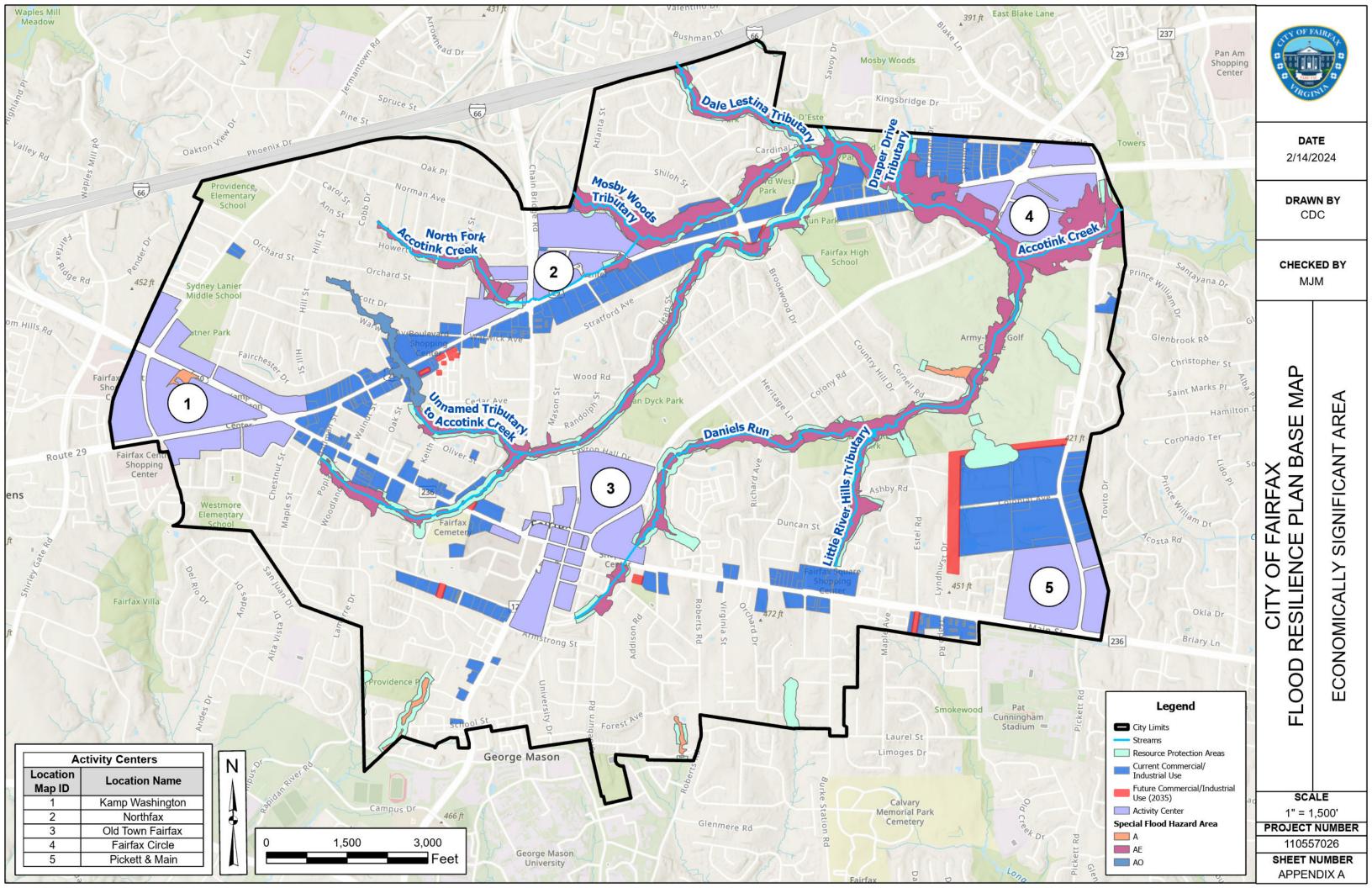


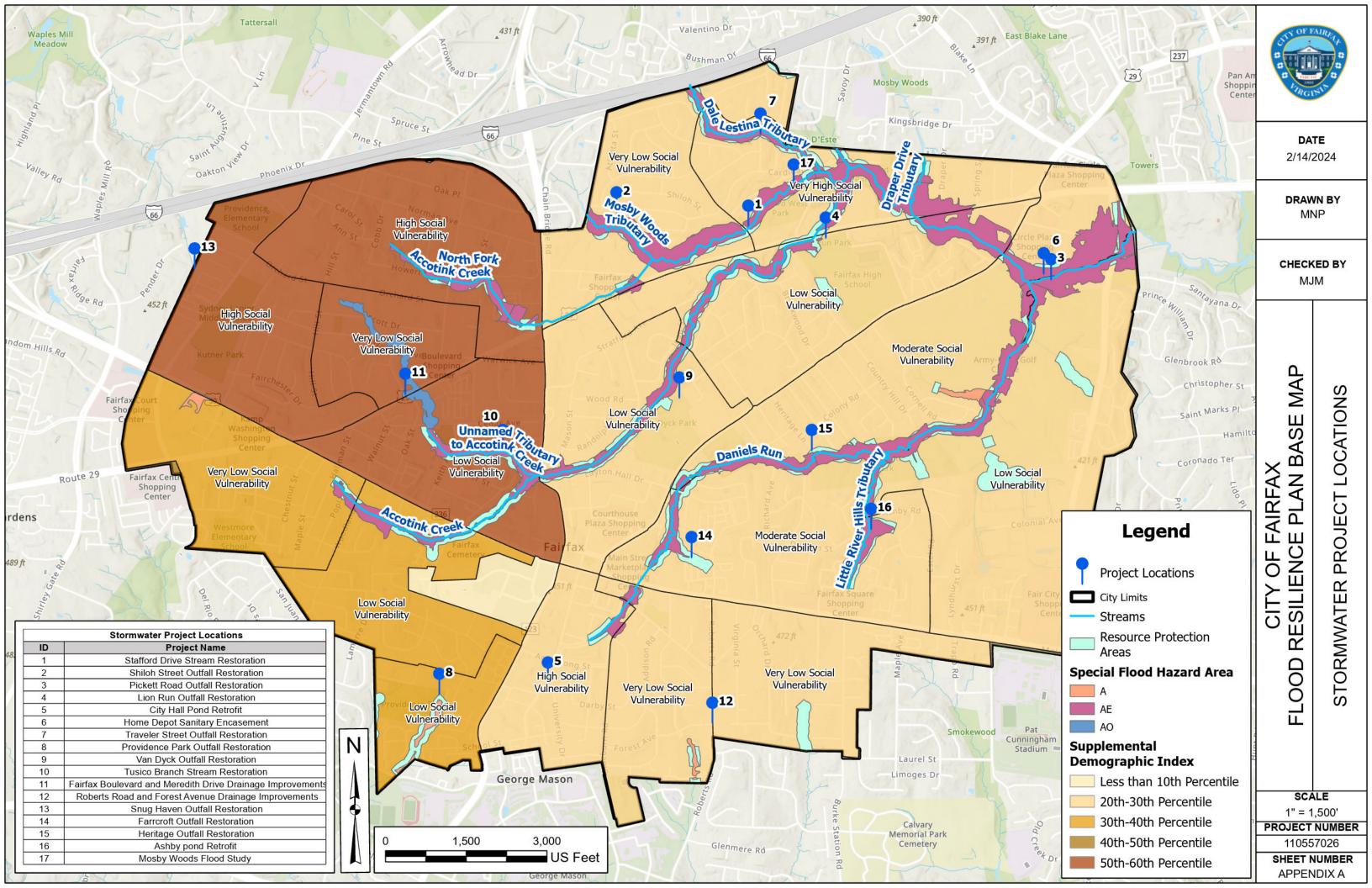












## **APPENDIX B**

STORMWATER & FLOOD RESILIENCE QUESTIONNAIRE
AND BROCHURE





#### **Stormwater & Flood Resilience Questionnaire**

The City of Fairfax is developing a **stormwater & flood resilience plan** to provide the community with an analysis of the most vulnerable areas and an overview of the opportunities to address flooding. For this project, flooding refers to the inundation of urban areas due to excessive accumulation of rainwater thus impacting the ability to use the property or creating water-related hazards. The plan will provide the City with points toward ranking in **FEMA's Community Rating System**, a program which can provide discounts on flood insurance premiums in jurisdictions that exceed FEMA's minimum standards for floodplain management. You have received this questionnaire due to your property's location within the **FEMA Zone AE/X floodplain** or the **City of Fairfax Resource Protection Area (RPA).** Your feedback is greatly appreciated!



Scan the QR code to access an online version of this questionnaire.

	<b>Property Address:</b>	Tax Map Number: {Property Tax Map Number}				
	{Property Address}					
		Strongly Agree	Agree	Uncertain	Disagree	Strongly Disagree
1.	Flooding impacts my ability to utilize my property.					
2.	I am concerned about the impact of flooding on my property's structures.					
3.	I have previously experienced adverse effects due to flooding.					
4.	The streets in my neighborhood flood during rainfall events.					
5.	The City's infrastructure adequately handles rain events in my neighborhood.					
6.	The flooding in my neighborhood dissipates quickly after rainfall events.					
7.	I feel adequately informed about what constitutes a floodplain/Resource Protection Area.					
8.	I know where I can access more information about my property's flood risk.					
9.	I experience adverse flooding every: (Circle best available response)	Month or less	Six Months	Year	5+ Years	10+ Years

Additional Comments:

Please return the completed questionnaire to the City of Fairfax Department of Public Works at **10455 Armstrong St, Fairfax, VA 22030** or email to <a href="mailto:PW-Stormwater@fairfaxva.gov">PW-Stormwater@fairfaxva.gov</a>.

To provide pictures or additional documentation, please utilize the QR code at the top of the questionnaire. Learn more about the City's resilience efforts on the Engage Fairfax project page: https://engage.fairfaxva.gov

## COMMUNITY FLOOD PREPAREDNESS FUND (CFPF)

The Community Flood Preparedness Fund (CFPF) was established to provide support for regions and localities across Virginia. The fund empowers communities to complete vulnerability assessments and implement action-oriented approaches to bolster flood preparedness and resilience.

The City applied for and received a grant for the development of the Resilience Plan in 2022. The grant will cover 75% of the plan development cost. The City's goal is to continue to utilize CFPF grant funding to address project implementation in future years.

## COMMUNITY RATING SYSTEM (CRS)

The Community Rating System (CRS) is a voluntary incentive program that recognizes and encourages community floodplain management practices that exceed the minimum requirements of the FEMA National Flood Insurance Program (NFIP). In CRS communities, flood insurance premium rates are discounted to reflect the reduced flood risk resulting from the community's efforts.

The Resilience Plan is the City's first step toward joining the Community Rating System. This project will provide points toward the City's score under the CRS rating system. The points from this project, combined with points gained from other initiatives such as requiring floodplain permits and making floodplain information publicly available, will qualify the City to apply for the CRS Program.

#### CONTACT

#### City of Fairfax

Satoshi Eto

Public Works Program Manager satoshi.eto@fairfaxva.gov

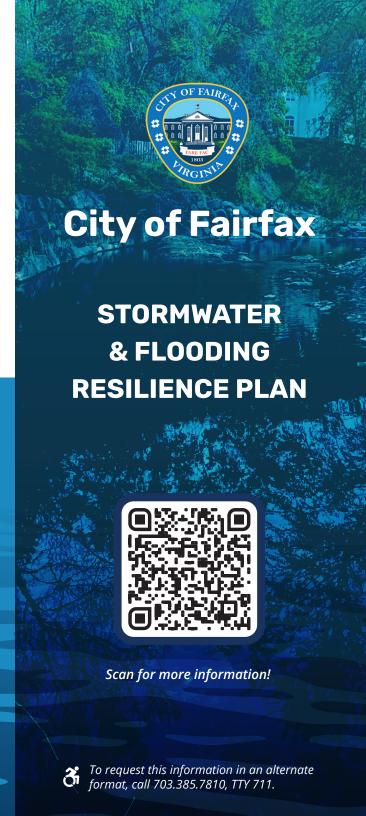
#### Kimley-Horn

Juan Campos, P.E

Project Manager
juan.campos@kimley-horn.com



**Kimley** » Horn





THE RESILIENCE
PLAN MAXIMIZES
VIRGINIA DEPARTMENT
OF CONSERVATION
GRANT FUNDING
THROUGH CREATION
OF A MULTIPURPOSE
DOCUMENT.

### STORMWATER & FLOODING RESILIENCE PLAN

The Resilience Plan will be a community-wide floodplain management document that is intended to assist the City in outlining flood reduction methodologies to reduce impact on properties and community assets. The plan will look at how flooding and other natural disasters affect the following:

- 1. Life Safety
- 2. Public Health
- **3.** Critical Facilities and Infrastructure
- **4.** Community Economic Centers
- 5. City Infrastructure

The Resilience Plan will be utilized as a guiding document for the City in the Community Flood Preparedness Fund (CFPF) and as part of the Community Rating System (CRS) program.

#### **PROJECT WEBSITE**

A project website on Engage Fairfax can be found at the link below or by scanning the QR code on the front of the brochure. There you can find project updates, timelines, and meeting schedules.

https://engage.fairfaxva.gov/community-flood-resilience-planning



#### **COMMUNITY INPUT**

Community input is a key component of the planning process. The Engage Fairfax project page will be available for public input throughout the planning process. Public milestone meetings will be held prior to the planning process commencing and once the draft Stormwater & Flooding Resilience Plan has been completed.

Residents are encouraged to utilize the project website to comment and provide their feedback on flooding issues that may be relevant. Final dates, times and locations for all events will be published on the Engage Fairfax project website.

#### **PLANNING TIMELINE**

- 1. Public Kickoff Presentation *April 2023*
- 2. Engage Fairfax Input Period April Dec. 2023
- 3. Data Gathering With Outside Agencies *March May 2023*
- 4. Questionnaire to Affected Properties June 2023
- 5. Environmental Sustainability
  Committee Presentation June 2023
- **6.** Additional Public Outreach Activity *TBD*
- 7. Stormwater & Flooding Resilience Public Review Presentation *Nov. 2023*
- 8. Stormwater & Flooding Resilience City Council Presentation *Dec. 2023*

\* Schedule current as of April 2023. Schedule updates will be posted on Engage Fairfax.

## **APPENDIX C**

AGENCY OUTREACH EMAIL TEMPLATE





#### **Agency Coordination Email Template**

Subject: City of Fairfax Flooding & Stormwater Resilience Outreach
Good [morning/afternoon],

My name is [Insert Name] and our team has been contracted to assist the City of Fairfax in the development of a Flooding & Stormwater Resilience Plan. The City applied for and received funding for the development of the Resilience Plan through the Virginia Community Flood Preparedness Fund (CFPF) grant. The City also intends to utilize this document as a component of its Community Rating System (CRS) program. As part of the planning process, it is encouraged that we reach out to agencies and organizations that may be able to provide pertinent information.

We are reaching out to you because [......]. We were wondering if you would be able to provide us with any information or direct us to where we could find information related to the City's flooding & stormwater resilience. Examples of items we believe would be useful are:

- 1. [xxxxxxxxxxx]
- 2. [xxxxxxxxxxx]
- 3. [xxxxxxxxxx]

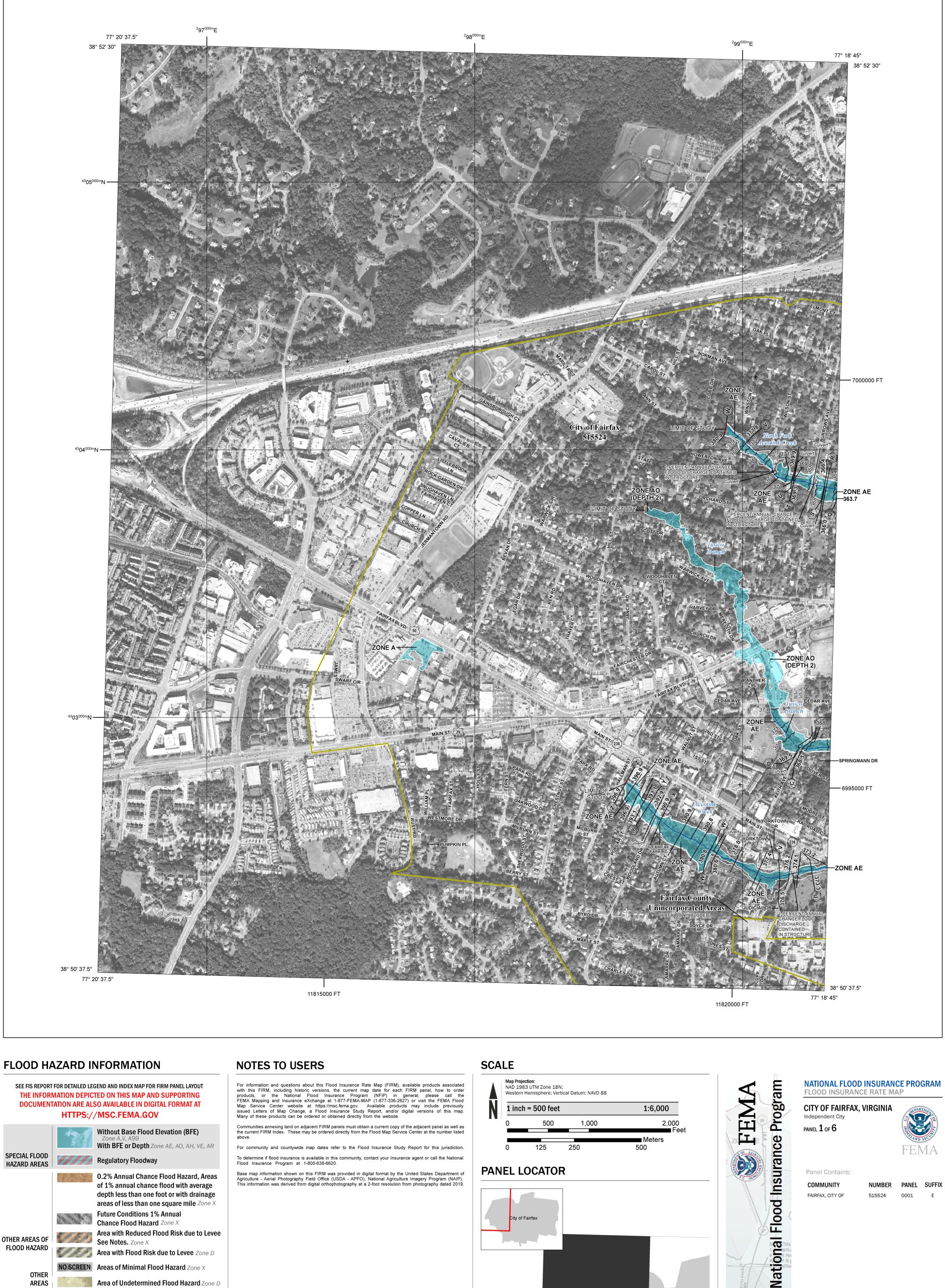
Thank you for your help and if you would like to schedule a call to go over or provide any further information, we would be happy to set something up. Please do not hesitate to reach out with any questions or comments.

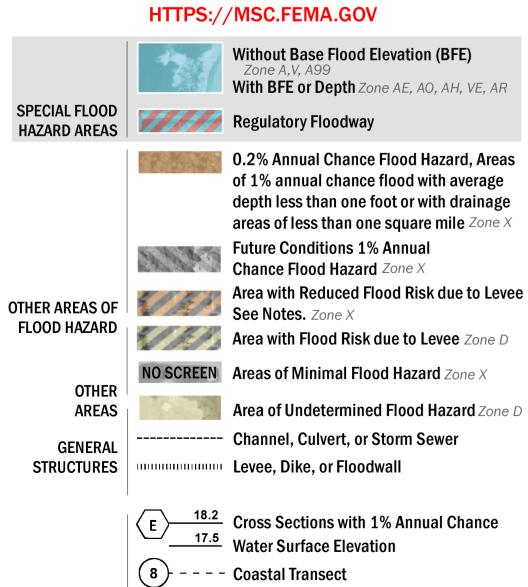
Thanks,

## **APPENDIX D**

FEMA FIRM Panels







— -- Coastal Transect Baseline

Profile Baseline

Hydrographic Feature

**Jurisdiction Boundary** 

**Base Flood Elevation Line (BFE)** 

Limit of Study

OTHER

**FEATURES** 

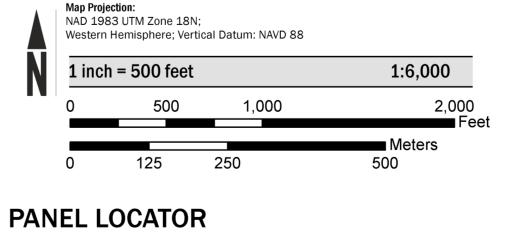
For information and questions about this Flood Insurance Rate Map (FIRM), available products associated with this FIRM, including historic versions, the current map date for each FIRM panel, how to order products, or the National Flood Insurance Program (NFIP) in general, please call the FEMA Mapping and Insurance eXchange at 1-877-FEMA-MAP (1-877-336-2627) or visit the FEMA Flood Map Service Center website at https://msc.fema.gov. Available products may include previously issued Letters of Map Change, a Flood Insurance Study Report, and/or digital versions of this map.

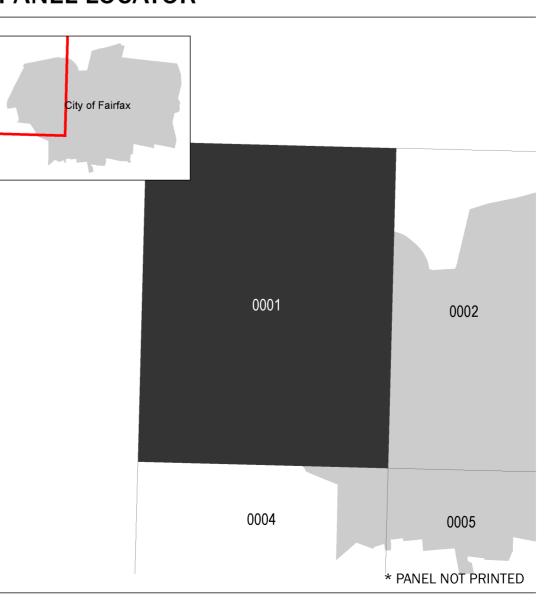
Many of these products can be ordered or obtained directly from the website.

Communities annexing land on adjacent FIRM panels must obtain a current copy of the adjacent panel as well as the current FIRM Index. These may be ordered directly from the Flood Map Service Center at the number listed

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### NATIONAL FLOOD INSURANCE PROGRAM FLOOD INSURANCE RATE MAP

CITY OF FAIRFAX, VIRGINIA Independent City PANEL  ${f 1}$  OF  ${f 6}$ 



Panel Contains:

S ZONE X

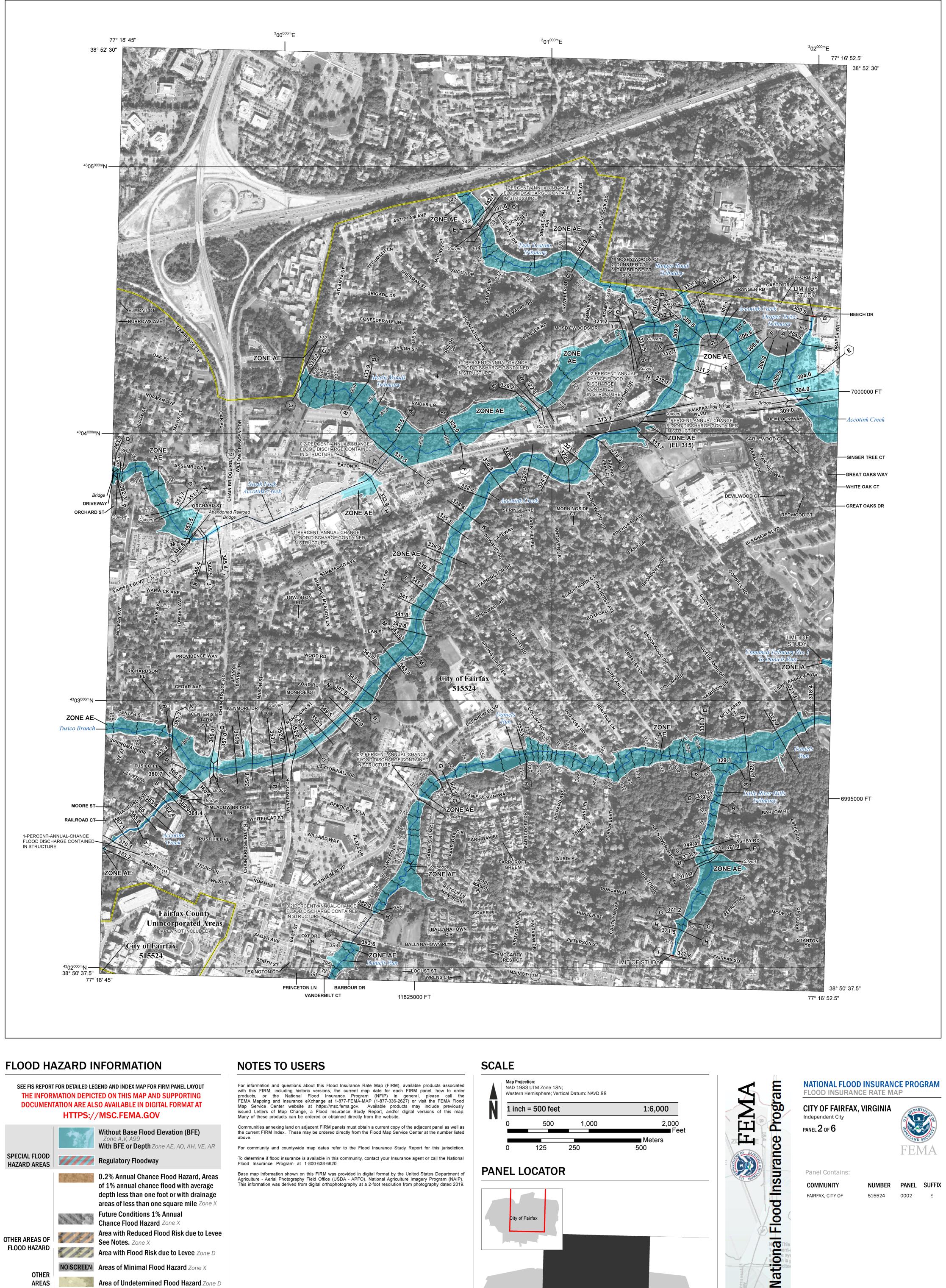
COMMUNITY FAIRFAX, CITY OF

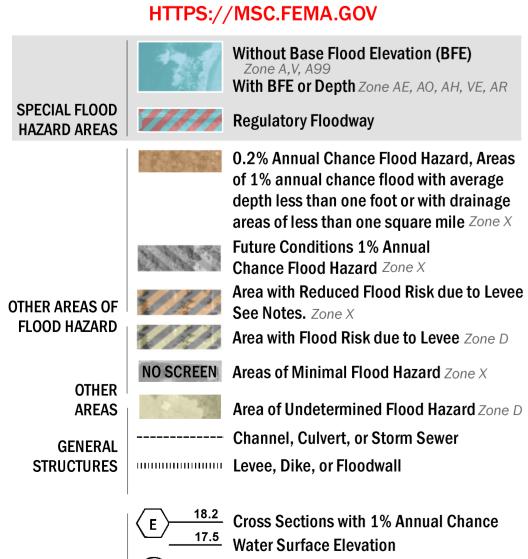
NUMBER

PANEL SUFFIX 515524 0001

> **VERSION NUMBER** 2.6.4.6 **MAP NUMBER** 5155240001E **MAP REVISED**

**NOVEMBER 16, 2023** 





**Coastal Transect** 

— -- Coastal Transect Baseline

Profile Baseline

Hydrographic Feature

**Jurisdiction Boundary** 

**Base Flood Elevation Line (BFE)** 

Limit of Study

OTHER

**FEATURES** 

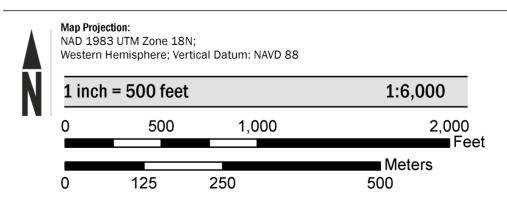
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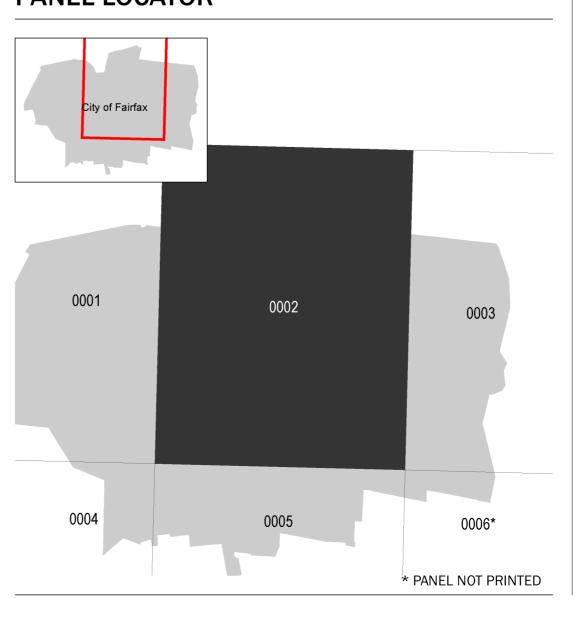
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### PANEL LOCATOR



### NATIONAL FLOOD INSURANCE PROGRAM

FLOOD INSURANCE RATE MAP CITY OF FAIRFAX, VIRGINIA Independent City





PANEL 2 of 6

FEMA

S ZONE X

COMMUNITY FAIRFAX, CITY OF

NUMBER

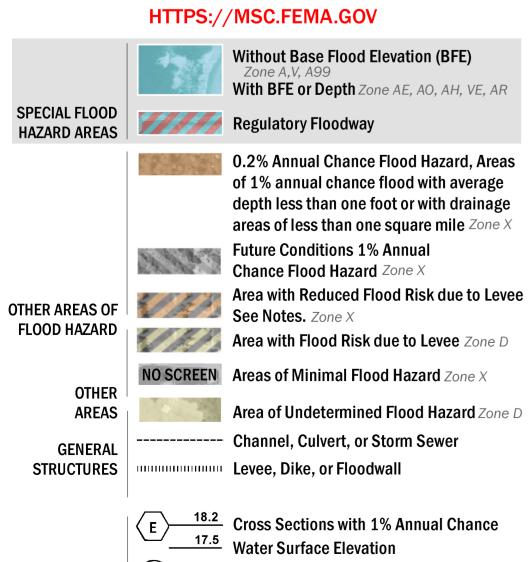
515524

PANEL SUFFIX 0002

> **VERSION NUMBER** 2.6.4.6 **MAP NUMBER** 5155240002E **MAP REVISED**

**NOVEMBER 16, 2023** 





**Coastal Transect** 

— -- Coastal Transect Baseline

Profile Baseline

Hydrographic Feature

**Jurisdiction Boundary** 

**Base Flood Elevation Line (BFE)** 

Limit of Study

OTHER

**FEATURES** 

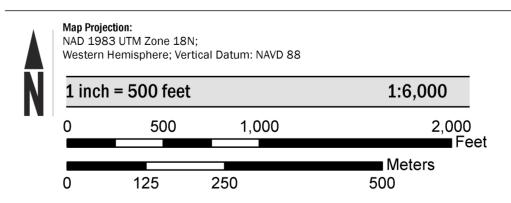
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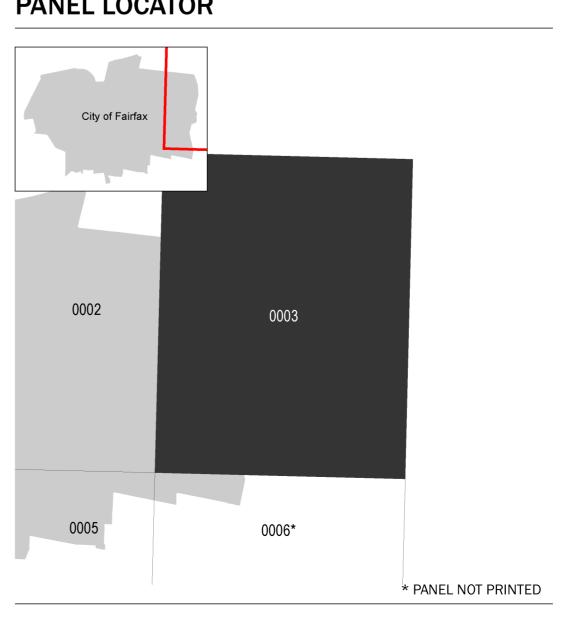
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### PANEL LOCATOR



### NATIONAL FLOOD INSURANCE PROGRAM FLOOD INSURANCE RATE MAP

CITY OF FAIRFAX, VIRGINIA Independent City PANEL 3 of 6



Panel Contains:

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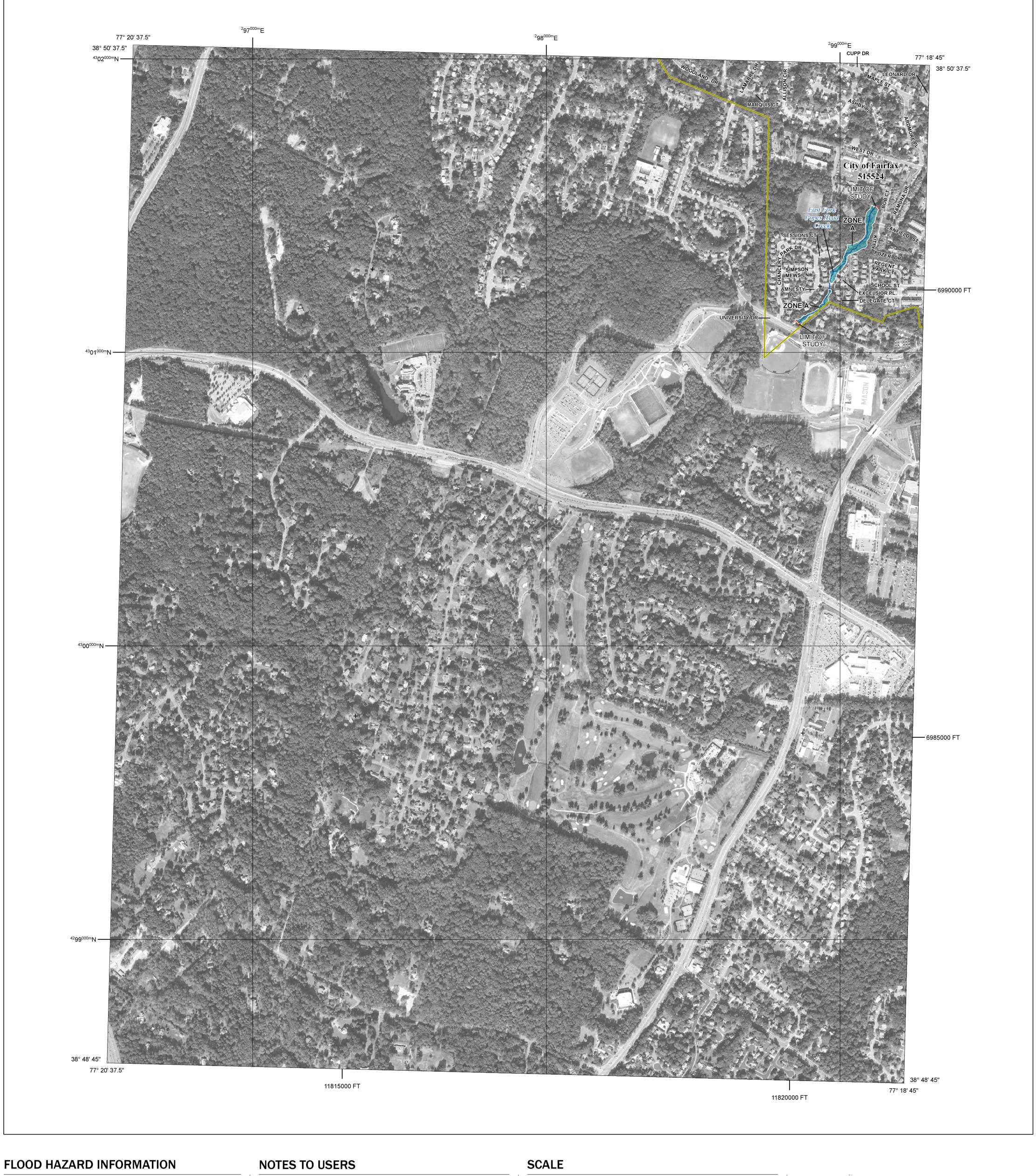
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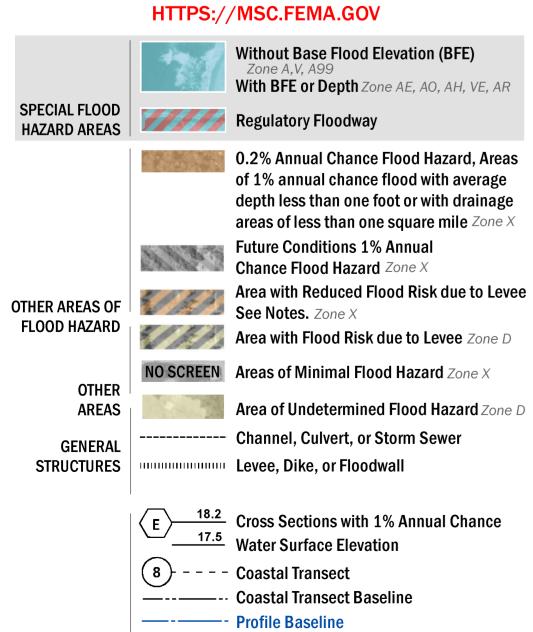
National Flood Insurance Program

COMMUNITY FAIRFAX, CITY OF 515524



**VERSION NUMBER** 2.6.4.6 **MAP NUMBER** 5155240003E **MAP REVISED NOVEMBER 16, 2023** 





Hydrographic Feature

**Jurisdiction Boundary** 

**Base Flood Elevation Line (BFE)** 

Limit of Study

OTHER

**FEATURES** 

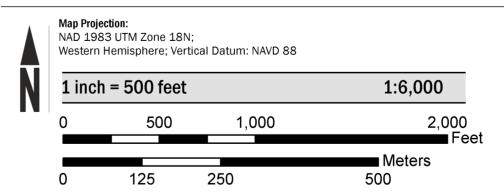
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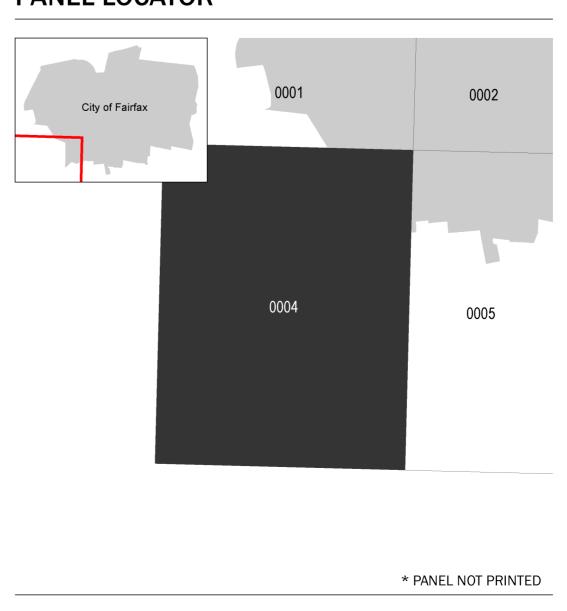
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### **PANEL LOCATOR**



### NATIONAL FLOOD INSURANCE PROGRAM FLOOD INSURANCE RATE MAP

CITY OF FAIRFAX, VIRGINIA Independent City PANEL 4 of 6



Panel Contains:

National Flood Insurance Program

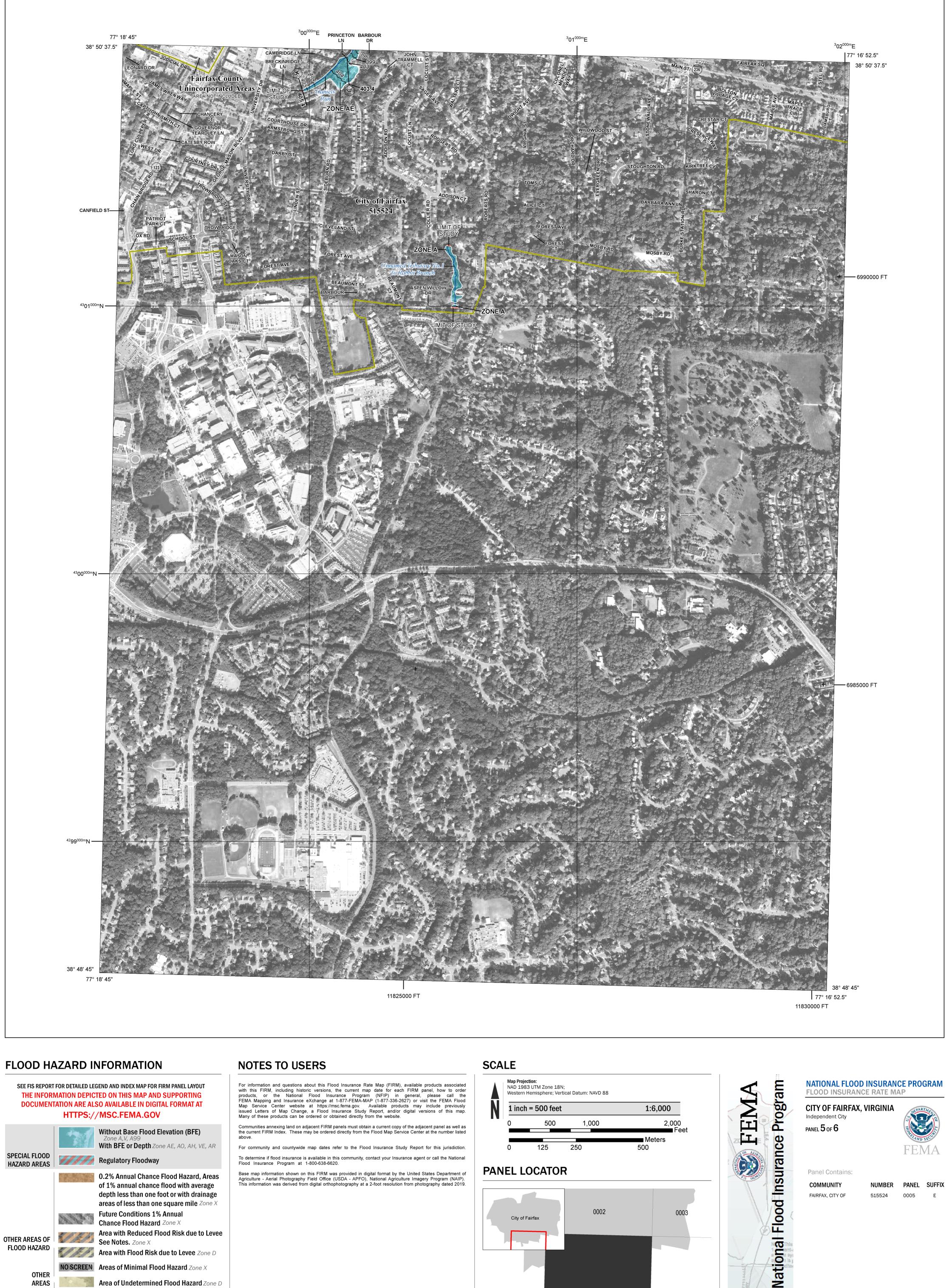
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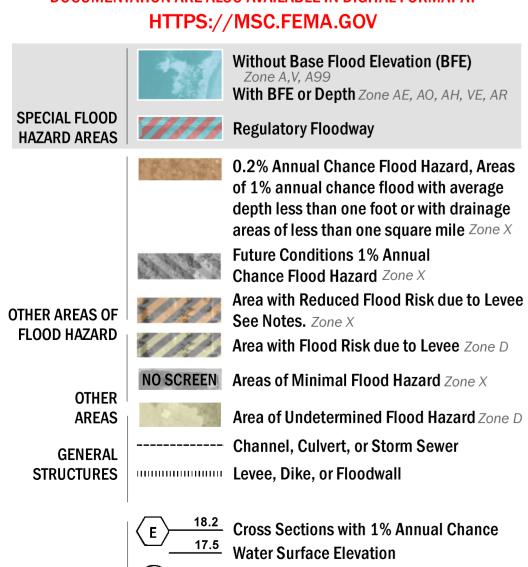
COMMUNITY FAIRFAX, CITY OF

NUMBER

PANEL SUFFIX 515524 0004

> **VERSION NUMBER** 2.6.4.6 **MAP NUMBER** 5155240004E **MAP REVISED NOVEMBER 16, 2023**





**Coastal Transect** 

— -- Coastal Transect Baseline

- Profile Baseline

Hydrographic Feature

**Jurisdiction Boundary** 

**Base Flood Elevation Line (BFE)** 

Limit of Study

OTHER

**FEATURES** 

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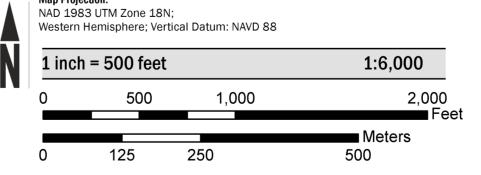
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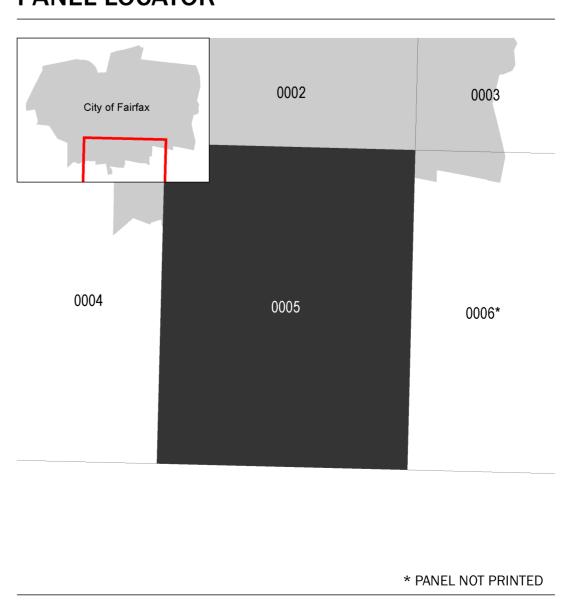
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## Map Projection:



### **PANEL LOCATOR**



### NATIONAL FLOOD INSURANCE PROGRAM FLOOD INSURANCE RATE MAP

CITY OF FAIRFAX, VIRGINIA Independent City PANEL 5 of 6



Panel Contains:

FEMA

S ZONE X

COMMUNITY FAIRFAX, CITY OF

NUMBER

PANEL SUFFIX 515524 0005

**VERSION NUMBER** 2.6.4.6 **MAP NUMBER** 5155240005E **MAP REVISED NOVEMBER 16, 2023** 

### **SECTION B - BUDGET DATA**

Project Budget Narrative and Scope of Services

Budget Narrative Template

Funding Request Authorization



# **Project Budget Narrative and Scope of Services**



#### CITY OF FAIRFAX CFPF GRANT APPLICATION

ACCOTINK CREEK FLOODPLAIN ALTERNATIVES STUDY

#### **Project Budget Narrative and Scope of Services**

A detailed budget narrative is included below and contains the required information outlined in the Grant Manual for the Virginia Community Flood Preparedness Fund. This section also includes the Kimley-Horn Scope of Services to complete the Accotink Creek Floodplain Alternatives Study.

#### **Estimated Total Project Cost**

The total identified project cost to complete the Accotink Creek Floodplain Alternatives Study is \$199,349.64.

#### **Amount of Funds Requested from the Fund**

The total amount of grant assistance sought from the Fund is \$99,674.82.

#### **Amount of Funds Available**

The amount of funds available through this project's funding source greater than the total estimated project cost of \$199,349.64. The following documentation has been included in this section:

- City of Fairfax, Virginia Pages from FY2025 Adopted Budget Stormwater Utility Fund
- City of Fairfax, Virginia Pages from Proposed Capital Improvement Program FY2026 to FY2030

#### **Authorization to Request Funding**

A signed statement from the City of Fairfax acting City Manager authorizing the request for funding for this project has been included in this section.





November 4, 2024

Satoshi Eto Public Works Program Manager City of Fairfax, Department of Public Works 10455 Armstrong Street, Room 200 Fairfax, Virginia 22030

#### City of Fairfax - Accotink Creek Floodplain Alternatives Study

Dear Mr. Eto,

Kimley-Horn and Associates, Inc. (Kimley-Horn) is pleased to submit this task order proposal to the City of Fairfax (City) to provide professional consulting services related to the development of an Accotink Creek Floodplain Alternatives Study. The language outlined below identifies our project understanding, scope of requested services, and accompanying fees related to the overall project.

#### **Project Understanding**

This proposal summarizes the phases and tasks necessary to prepare a study to evaluate the effects of the Accotink Creek floodplain along the project area corridor in the City of Fairfax, as well as develop conceptual strategies to prevent and mitigate damages from riverine flooding. This study will focus on approximately 8,000 linear feet of Accotink Creek starting roughly 1,000 feet upstream of the Accotink Creek crossing at Fairfax Blvd, just west of Draper Drive, and ending at Mantua Park, roughly 1,500 linear feet downstream of the City limits. This Study Area is depicted in the Vicinity Map (Attachment 1) of this Scope of Services.

All analyses referenced in this Scope of Services will be based on the following data:

- Received hydrologic and hydraulic data from FEMA, to include HEC-HMS and HEC-RAS model data – *Provided by Others*
- Readily Available Topographic Lidar Data
- As-Built plans or record drawings of the major culvert and bridge crossings within the project corridor *Provided by Others*
- City of Fairfax Small Area Plan documents to include any prior studies, conceptual drawings *Provided by Others*
- City of Fairfax Comprehensive Plan documents *Provided by Others*

It is assumed that all project information will be provided to Kimley-Horn from the City prior to commencement of work.

#### **Scope of Services**

This proposal has been divided into seven (7) tasks. Each task is outlined below with a summary defining the Scope of Services for each task. A time and materials not-to-exceed cost to perform



this work is provided (Attachment 2) and includes Kimley-Horn project management and coordination time.

#### Task 100 - Existing Conditions HEC-RAS Model

Kimley-Horn will validate the existing FEMA HEC-RAS model (effective November 2023) and update as needed in order to establish an existing conditions baseline model that is reflective of the existing conditions of Accotink Creek within the Study Area. This task will include compiling existing conditions data and preparing Geographic Information Systems (GIS) basemaps illustrating the Study Area.

It is known from prior stream assessments that the portion of Accotink Creek that is just downstream of the City limits has migrated to continue straight westward into Mantua Park, rather than make a significant turn northward, as is depicted in the current floodplain maps and models. This downstream portion of the reach will be updated to reflect the current Accotink Creek stream centerline alignment. Other elements of the received HEC-RAS model will be validated against up to date topographic and land cover data to ensure that model geometry elements such as cross sections geometry and Mannings N definitions are reflective of the existing conditions.

HEC-RAS cross section extents, density, and alignment will be evaluated and updated as needed in order to best reflect existing conditions within the Study Area, and to set up hydraulic modeling for quantification of proposed alternatives in subsequent tasks. Other hydraulic modeling parameters will be evaluated and updated as needed, to include, but not limited to bank station definition, ineffective area stations and elevations, and contraction and expansion coefficients. The three main bridges being considered in this study will be verified by field measurements, to include known sediment blockages at the crossings.

The three main bridge crossings in question are as follows:

- 1. Accotink Creek at Fairfax Blvd. (named Lee Hwy 50 East in HEC-RAS model)
- 2. Accotink Creek at Blenheim Blvd (named Old Lee Hwy in HEC-RAS model)
- 3. Accotink Creek at Pickett Rd (named Pickett Rd in HEC-RAS model)

As part of this task, Kimley-Horn will perform project due diligence for the Study Area by compiling pertinent information from the following reports and data sets:

- City of Fairfax and Fairfax County Flood Insurance Studies (FIS)
- FEMA relevant Flood Insurance Rate Maps (FIRMs)
- Previous studies performed within the project Study Limits (to be provided by the City, if available)
- Available City of Fairfax/Fairfax County existing HEC-HMS (Hydrologic Models) and HEC-RAS (Hydraulic / Floodplain Models)
- Available VDOT / City of Fairfax Bridge Plans for the project Study Area

Kimley-Horn will compile all relevant Study Area floodplain and site data in a Technical Support Data Memo (TSDM) and submit to the City.



Kimley-Horn will utilize the base mapping and TSDM developed in this task to assist in a site visit to photo-document current conditions along the Study Area corridor. Kimley-Horn will take georeferenced photos along the study limits and include them in a photo location map that identifies potential Study Area opportunities and constraints.

#### Task 200 - Validation of Hydrology and Development of Additional Hydrologic Events

Kimley-Horn will validate existing hydrologic data received from FEMA and will update as needed to best represent existing conditions within the Study Area. Any changes to the existing conditions hydraulic model as part of Task 100 (to include the adjustment of the Accotink Creek stream centerline at the downstream end of the City limits) may require updates to hydraulic model flow change locations. These updates will be included as part of this task.

Kimley-Horn will work with City staff to identify other hydrologic events of interest and importance to this corridor of Accotink Creek. This could include full built-out conditions based on the City's future land use as identified within its Comprehensive Plan, different recurrence interval storm events, or specific storm event data (Tropical Storm Lee or other) that can be paired with known flood events within this corridor of Accotink Creek.

Kimley-Horn will develop peak flow values for the identified storms and recurrence interval storms for the flow change locations starting just upstream of the Study Area and ending at the downstream end of the Study Area.

#### Task 300 - Analysis of Bridge Crossings at Fairfax Blvd, Blenheim Blvd, and Pickett Rd.

Kimley-Horn will analyze the three main bridge crossings of interest to the City within the Study Area. It is known that all three crossing have significant accumulation of sediment. Kimley-Horn will analyze the impact of removing this sediment on the hydraulic performance of the bridges as well as their impact on the flood limits throughout this corridor of Accotink Creek.

Kimley-Horn will analyze potential changes in configuration of the three bridge crossings to include, but not limited to additional floodplain culverts, bridge expansion, and sills or similar alterations to aid in sediment management. Kimley-Horn will work with City staff to identify the desired level of service of each of the crossings according to VDOT and City transportation network standards, as well as any elevated City goals for level of service and resiliency that the City might seek to achieve, relative to the existing level of service.

Kimley-Horn will work with City staff to establish feasible amounts of sediment removal and develop a conceptual plan illustrating the impact of 12 potential bridge alterations on the Accotink Creek flood limits.

Due to the conceptual nature of this plan, all proposed structural improvements, grading and riparian enhancements, and proposed future project implementation locations will have limited engineering design and will focus on project layout and location.



# Task 400 - Incorporation of Small Area Plan, Foxcroft Community, and Property Yard Alternatives

Kimley-Horn will incorporate potential planned changes to this corridor of Accotink Creek's floodplain areas that are outlined in the City's Small Area Plan to assess how the alternatives developed within Task 400 will impact these planned changes. This will assist the City in quantifying the developable area limit changes to the Accotink Creek floodplain. Additional edits to the floodplain corridor will be incorporated into the hydraulic model based on planned potential changes within the Study Area to include planned park(s) or similar planned recreation areas with any associated conceptual grading to create floodplain storage.

Similarly, Kimley-Horn will work with City staff to implement a new potential configuration of the City Property Yard into the hydraulic model to determine if any existing City assets can be removed from the floodplain limits. It is assumed that any project specific data tied to any potential Property Yard alterations will be provided to Kimley-Horn by the City.

Kimley-Horn will evaluate the hydrologic and hydraulic conditions of the Foxcroft Colony Condominium community near the northeast extent of the Study Area, where known flooding issues have existed. Kimley-Horn will work with City staff to evaluate up to three (3) feasible solutions that may alleviate flood conditions in this neighborhood, to include additional culvert crossings underneath Pickett Rd on the north side of Old Pickett Rd. Kimley-Horn will incorporate any proposed solutions within the Accotink Creek HEC-RAS hydraulic model to evaluate the impact on modeled flood events.

Kimley-Horn will develop a conceptual plan illustrating the impact of potential floodplain corridor alterations on the Accotink Creek flood limits.

Due to the conceptual nature of this plan all proposed structural improvements, grading and riparian enhancements, and proposed future project implementation locations will have limited engineering design and will focus on project layout and location.

### Task 500 - Evaluation of Natural Based Solutions Conceptual Design Utilizing HEC-RAS

Kimley-Horn will utilize the HEC-RAS model and GIS topography to identify areas of potential stream channel realignment that could assist with decreasing flood risk of existing and proposed structures within the Study Area. Kimley-Horn will create up to 3 preliminary typical cross sections to determine a conceptual grading extent for the Study Area. All proposed scenarios assume channel bed will not be raised. Potential constraints such as existing infrastructure and trees will be noted, but will not be considered as a constraint at this conceptual phase of stream corridor grading.

Any changes to the stream centerline alignment and proposed conceptual grading to the stream corridor will be incorporated into the HEC-RAS model for Accotink Creek to quantify the impact of these conceptual design changes on flood limits throughout the corridor. Kimley-Horn will develop a conceptual plan illustrating the impact of a such a stream restoration on the Accotink Creek flood limits.



Kimley-Horn will leverage the results from tasks 300 and 400 to quantity the level of impact of a stream restoration conceptual design in combination with alternatives developed as part of tasks 300 and 400 to determine if there are additive benefits from implementation of multiple solutions.

Due to the conceptual nature of this plan all proposed structural improvements, grading and riparian enhancements, and proposed future project implementation locations will have limited engineering design and will focus on project layout and location.

After grading extents and alignment are set, Kimley-Horn will meet with the City to discuss the potential combination of solutions in order to derive the final set of recommendations and up to 5 potential alternatives. These final solutions will be illustrated and discussed in further detail within the report and figures to be derived as part of Task 600.

### Task 600 – Report and Figures

Kimley-Horn will develop an Accotink Creek Floodplain Alternatives Study report outlining the information derived in tasks 100-500. Study graphics, tabular summaries, numerical analysis, and conceptual level designs created in all previous tasks will be included in the final report. Recommendations on future improvements as well as comprehensive drainage and floodplain improvement implementation scenarios for the Study Area will be included with the report.

### Task 700 - Meetings and Coordination

Kimley-Horn staff will be available for up to three (3) project coordination meetings to discuss the project. In addition, Kimley-Horn staff will participate in calls to discuss the project with City staff.

Kimley-Horn staff will be available for up to two (2) public outreach meetings and up to two (2) meetings with City subcommittees, or similar government bodies.

If additional meetings and coordination activities are requested, Kimley-Horn will prepare a separate Scope of Services and cost estimate for client approval prior to proceeding with the additional work.

### **Deliverables**

The following items are anticipated as project deliverables for this Scope of Services.

- Site specific floodplain data compilation outlined in a Technical Support Data Memo (TSDM)
- HEC-HMS Hydrologic / HEC-RAS Stream Hydraulic Models(s)
- Accotink Creek Floodplain Alternatives Study Conceptual Plan with Up to 5 Alternative Flood Extent Impact Figures
- Accotink Creek Floodplain Alternatives Study Final Report



- All maps, models, analyses, spreadsheets, and base data utilized for the study (if requested).

### **Overall Project Assumptions**

For the purposes of developing this proposed Scope of Services and the accompanying cost estimate, we have made the following assumptions:

- All previous project information developed by others will be provided by the City to Kimley-Horn in a timely manner to accommodate anticipated project schedule.
- The flood studies and analyses proposed in this Scope of Services are intended as a planning level and will not constitute a formal FEMA floodplain study. As such this information and data will not be stamped and sealed by a Virginia Professional Engineer (PE).
- All analyses and studies developed in this Scope of Services will be based on publicly
  available data and any limited survey information provided by others, and as such, the
  information derived will be considered "for information purposes only."
- The Conceptual Plan referenced in this Scope of Services will be limited in terms of engineering design and analysis. As such, they will be not stamped by a licensed Virginia Professional Engineer and labeled as "Not for Construction Purposes".
- The City will provide site access permission to Kimley-Horn, for conducting all necessary fieldwork related tasks in a timely manner to facilitate the project schedule.
- Accuracy and precision of data and previous studies provided by others is solely on the consulting firm that derived the studies. Kimley-Horn will review all data provided by the City with regards to the Study Area but assumes no responsibility for information outlined in the studies developed by others.
- Readily available City and County GIS shapefile and geodatabase information will be used to supplement this study, as needed.
- The City will provide all coordination with inter-City departments with regards to this project.
- The City will provide all coordination with County departments with regards to this project.

### **Overall Project Exclusions**

Services that are not currently anticipated as part of this project and are therefore outside the scope of this task order proposal include the following:

- Environmental Site Assessments
- Perennial Stream Assessments and/or Flow Determinations
- Grant Administration Services
- Site Specific Resource Protection Area (RPA) Studies
- Project Renderings
- FEMA Applications
- Dam Safety Compliance Services



- Dam Break Inundation Zone (DBIZ) Modeling / Mapping
- Engineering Design Plan Submittals
- Utility Design
- VDOT Design or Permitting
- Notifications to impacted Property Owners
- All other services not explicitly stated in this Scope of Services

### **Schedule**

The tasks referenced in this scope will be coordinated with City Staff. Meetings, action items, and deliverables will be tracked on a monthly basis and reported to the City with a monthly progress report for documentation of services provided. Assuming Kimley-Horn receives a notice to proceed by July 1, 2025, Kimley-Horn anticipates completion of the scope of work outlined above by March 31, 2026.

### Fee and Billing

Kimley-Horn will provide the following scope of services under our term contract #23050-A. The following tasks will be provided on a time and materials basis not to exceed a total project cost of \$199,349.64. A detailed breakdown (by task) of Kimley-Horn's fee estimate is provided in Attachment 2 and utilizes the rate schedule as provided for in the City of Fairfax Task Order Contract #23050-A, Year 2. Please note that hourly fees will be invoiced monthly based upon hours expended for services performed and payment will be due within 25 days of receipt of invoices related to this project.

### Closure

The work described with this proposal will be completed in accordance with the terms and conditions of Contract #23050-A between the City of Fairfax and Kimley-Horn. We appreciate the opportunity to provide these services to you. Please contact me if you have any questions.

Very truly yours,

KIMLEY-HORN AND ASSOCIATES, INC.

Signed:

Printed Name: Jared Hodes, P.E., CFM

Goul Hoder

Title: Project Manager

Signed:

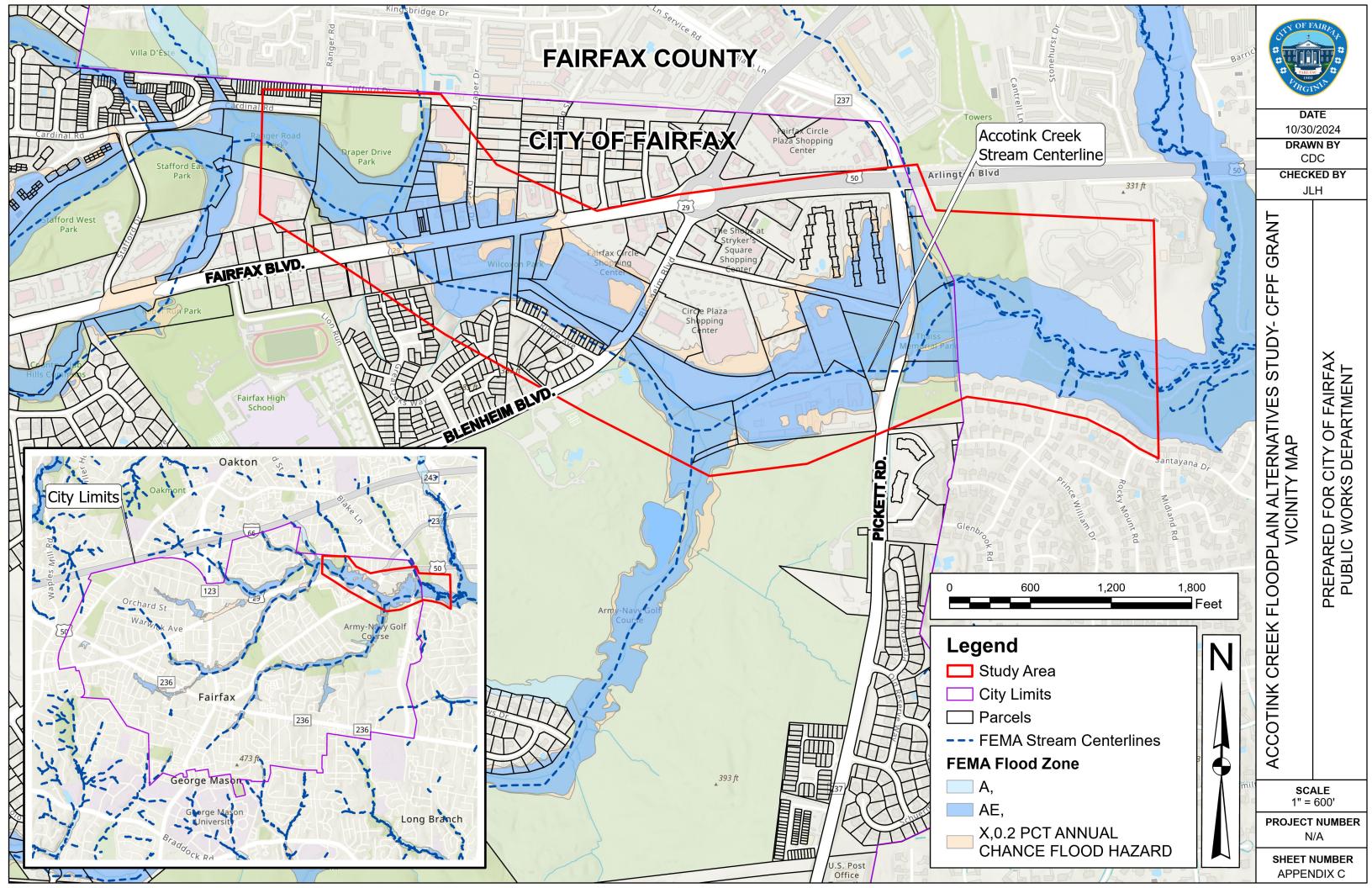
Printed Name: Jon D'Alessandro, P.E.

Jod Mr

Title: Senior Project Manager



ATTACHMENT 1 – PROJECT VICINITY MAP





ATTACHMENT 2 - KIMLEY-HORN FEE BREAKDOWN

# **Budget Narrative Template**



# **Appendix B: Budget Narrative Template**

### Applicant City of Fairfax

Name: Community Flood Preparedness Fund & Resilient Virginia Revolving Loan Fund

Detailed Budget Narrative
Period of Performance: <u>January 25, 2025</u> through <u>March 31, 2026</u>
Submission Date: <u>January 24, 2025</u>

Grand Total State Funding Request	\$ 99,674.82
Grand Total Local Share of Project	\$ 99,674.82
Federal Funding (if applicable)	\$
Project Grand Total	\$ <sub>199,349.64</sub>
Locality Cost Match	% 50

Breakout By Cost Type	Personnel	Fringe	Travel	Equipment	Supplies	Contracts	Indirect Costs	Other Costs	Total
Federal Share (if applicable)									
Local Share						99,674.82			99,674.82
State Share – CFPF Grant						99,674.82			99,674.82
State Share – RVRF Match Loan									
Pre-Award/Startup									
Maintenance									
Total	\$	\$	\$	\$	\$	\$199,349.64	\$	\$	\$ 199,349.64

# **Available Funding Documentation**



# STORMWATER UTILITY FUND

Cash Balance June 30

Total FTE

	FΥ	ity of Fairfa 25 Stormwa Budget S	iter	<b>Utility Fund</b>	i				
Pavanua	FY 2023 Actual	FY 2024 Budget	·	FY 2024 Estimate		FY 2025 Adopted	•	/ariance to Budget \$	Variance to Budget %
Revenues									
Revenue Bond Funds Annual Billing Units Revenue Grants State Stormwater Aid Transfer from General Capital Fund	\$ - 2,671,305 321,525 - 8,314	1,000,000 2,881,752 150,000 - 1,200,000	\$	1,000,000 2,881,752 150,000 - 1,200,000	\$	1,000,000 3,054,657 - -	\$	- 172,905 (150,000) - (1,200,000)	0.00% 6.00% -100.00% 0.00% -100.00%
Transfer from ARPA Fund	8,314	1,800,000		1,800,000		1,800,000		-	0.00%
Total Revenues	\$ 3,009,458	\$ 7,031,752	\$	7,031,752	\$	5,854,657	\$	(1,177,095)	-16.74%
Expenditures									
Salaries	\$ 891,489	\$ 1,047,059	\$	1,047,687	\$	1,175,391	\$	128,332	12.26%
Fringe Benefits	1,158,925	527,522		527,762		609,908		82,386	15.62%
Purchased Services	35,323	386,731		386,731		426,731		40,000	10.34%
Internal Services	175,371	-		-		24,123		24,123	0.00%
Other Charges	-	80,500		80,500		80,700		200	0.25%
Supplies & Materials	80,691	236,685		236,685		261,285		24,600	10.39%
Capital Outlay	2,007,248	4,616,800		4,616,800		4,794,300		177,500	3.84%
Total Expenditures	\$ 4,349,047	\$ 6,895,297	\$	6,896,165	\$	7,372,438	\$	477,141	6.92%
Other Fund Balance Activity	\$ 1,853,504	\$ -	\$	-	\$	-			

\$ 2,006,310 \$ 835,873 \$ 2,141,897 \$

14.60

14.75

14.60

624,117

14.75

# PROPOSED CAPITAL IMPROVEMENT PROGRAM FY 2026 to FY 2030

City of Fairfax, Virginia

**Funding Summary** 

	Fullul	ng Summary					
	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 26 to 30
Funding Summary	Adopted	Proposed	Proposed	Proposed	Proposed	Proposed	Total
General Fund							
Schools Capital Projects	\$ 1,788,734	\$ 1,950,000	\$ 440,000	\$ -	\$ -	\$ -	\$ 2,390,000
General Government Capital Projects	16,860,800	41,163,200	34,149,400	26,395,600	26,576,800	1,878,000	130,163,000
Recreation / Community Appearance Capital Projects	1,664,407	21,854,438	5,487,204	495,437	504,163	513,412	28,854,654
Transportation Capital Projects	290,000	687,500	665,750	684,825	504,808	250,000	2,792,883
Infrastructure Repair & Maintenance	5,381,100	5,895,916	6,814,716	6,810,927	5,091,228	5,106,753	29,719,540
Technology Infrastructure Fund	2,460,335	3,266,110	3,165,976	3,002,028	3,022,988	3,047,580	15,504,682
Vehicles & Equipment Replacement Fund	4,195,000	8,818,000	3,987,000	4,231,000	4,283,500	2,655,000	23,974,500
General Fund	32,640,376	83,635,164	54,710,046	41,619,817	39,983,487	13,450,745	233,399,259
General Fund Financed Projects	_	_	_	_	_	_	_
Total General Fund	32,640,376	83,635,164	54,710,046	41,619,817	39,983,487	13,450,745	233,399,259
Other Funding Sources							
Wastewater Fund	15,184,400	11,680,690	12,081,609	12,017,990	8,183,418	8,283,000	52,246,707
Stormwater Utility Fund	4,790,500	3,954,500	3,281,500	6,849,500	3,850,000	4,192,500	22,128,000
American Rescue Plan Act	9,520,000	-	-	-	-	-	-
State, Federal (DRPT,RevShr,CMAQ,RSTP, NVTC, I-66,SmartScale)	7,187,200	14,707,941	6,212,220	21,077,000	14,431,000	53,000	56,481,161
Commercial & Industrial Tax	1,606,838	1,852,470	2,135,243	3,749,838	1,865,035	-	9,602,586
NVTA 30%	469,000	473,400	425,000	425,000	425,000	25,000	1,773,400
NVTA 70%	10,570,000	14,850,000	5,400,000	682,000	12,218,000	-	33,150,000
Private / Grants / Other / FCPS / FVFD/ HFCI	275,000	555,000	477,450	3,515,000	1,305,000	487,500	6,339,950
Cable Capital Grant (Cable)	140,000	100,000	150,000	160,000	200,000	100,000	710,000
Total Other Funding Sources	49,742,938	48,174,001	30,163,022	48,476,328	42,477,453	13,141,000	182,431,804
Other Funding Sources Financed Projects	-	_	_	_	_	_	_
Total Capital Improvement Program	\$ 82,383,314	\$ 131,809,165	\$ 84,873,068	\$ 90,096,145	\$ 82,460,940	\$ 26,591,745	\$ 415,831,063

**Environment - Stormwater Capital Projects** 

Name   Num   Source   Adopted   Proposed			iment - Stori							
Annual Maintenance   Replacement of Failing Galvanized Storm Drainage Systems   67   Storm   135,000   145,000   160,000   175,000   1	Project	Ref	Funding	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 26 to 30
Replacement of Failing Galvanized Storm Drainage Systems   67   Storm   135,000   145,000   160,000   175,000   175,000   190,000   845,000   Storm Drainage Repair for Paving Schedule   68   Storm   133,000   146,000   160,000   176,000   170,000   205,000   376,0	Name	Num	Source	Adopted	Proposed	Proposed	Proposed	Proposed	Proposed	Total
Storm Drainage Repair for Paving Schedule   68   Storm   127,000   133,000   146,000   161,000   170,000   175,000   785,000   Storm Pipe Lining Rehabilitation   69   Storm   138,000   145,000   160,000   176,000   190,000   205,000   876,000   S76,000	Annual Maintenance									
Storm Pipe Lining Rehabilitation   69   Storm   138,000   145,000   160,000   176,000   190,000   205,000   876,000	Replacement of Failing Galvanized Storm Drainage Systems	67	Storm	135,000	145,000	160,000	175,000	175,000	190,000	845,000
Prainage	Storm Drainage Repair for Paving Schedule	68	Storm	127,000	133,000	146,000	161,000	170,000	175,000	785,000
Flood Mitigation Planning & Resiliency   70   Grant, Storm   200,000   350,000   480,000   3,300,000   380,000   380,000   4,890,000   Neighborhood Drainage Projects   71   Storm   700,000   650,000   300,000   570,000   300,000   600,000   2,420,000   700,000   7	Storm Pipe Lining Rehabilitation	69	Storm	138,000	145,000	160,000	176,000	190,000	205,000	876,000
Neighborhood Drainage Projects	Drainage									
Property Yard Wash Bay   72   Storm   250,000   103,000   113,000   125,000   130,000   135,000   135,000   606,000   103,000   113,000   125,000   130,000   135,000   135,000   606,000   103,000   130,00	Flood Mitigation Planning & Resiliency	70	Grant,Storm	200,000	350,000	480,000	3,300,000	380,000	380,000	4,890,000
Reline Bridge Culvert Storm Structures   73   Storm   98,000   103,000   113,000   125,000   130,000   606,000   Sager Ave Culvert Replacement   74   RevShr,Storm   1,300,000   500,000   -   -   -   -   -   -   500,000   500,000   -   -   -   -   -   -   -   500,000   500,000   500,000   -   -   -   -   -   -   -   -   500,000   500,000   500,000   500,000   -   -   -   -   -   -   -   -   -	Neighborhood Drainage Projects	71	Storm	700,000	650,000	300,000	570,000	300,000	600,000	2,420,000
Sager Ave Culvert Replacement	Property Yard Wash Bay	72	Storm	250,000	-	-	-	-	-	-
Environmental   Stewarding, Planting, Restoring Our Urban Trees (SPROUT)   75   Storm   145,000   188,000   214,000   170,000   200,000   200,000   972,000   166,000   95,000   50,0	Reline Bridge Culvert Storm Structures	73	Storm	98,000	103,000	113,000	125,000	130,000	135,000	606,000
Stewarding, Planting, Restoring Our Urban Trees (SPROUT)   Infrastructure Replacement and Improvements   GIS and CMMS Technical Support for Public Works   Storm   Infrastructure Replacement and Improvements   Infrastructure Replacement and Infrastructure   Infrastructure   Infrastructure Replacement and Infrastructure   Infrastructure   Infrastructure   Infrastructure Replacement   Infrastructure	Sager Ave Culvert Replacement	74	RevShr,Storm	1,300,000	500,000	-	-	-	-	500,000
Infrastructure Replacement and Improvements         GIS and CMMS Technical Support for Public Works         76         Storm, Waste         65,000         95,000         65,000         95,000         70,000         100,000         425,000           Storm Improvement, Oak Street and Second         77         Storm         -         -         -         500,000         -         -         500,000           Storm Sewer Evaluation & Update Program         78         Storm         320,000         330,000         330,000         330,000         340,000         1,650,000           Planning Stormwater & Wastewater Plan Review         79         Storm, Waste         65,000         65,000         70,000         70,000         70,000         70,000         70,000         70,000         345,000           State/Federal Mandated Municipal Separate Storm Sewer System (MS4)         80         Storm         185,000         190,000         196,000         200,000         200,000         205,000         991,000           Private BMP/SWM Inspection         81         Storm         155,000         170,000         175,000         175,000         180,000         855,000         855,000         170,000         175,000         180,000         855,000         855,000         140,000         140,000         145,000	Environmental									
GIS and CMMS Technical Support for Public Works Storm Improvement, Oak Street and Second Storm Sewer Evaluation & Update Program 78 Storm 320,000 320,000 330,000 330,000 330,000 330,000 330,000 330,000 330,000 330,000 330,000 330,000 330,000 330,000 330,000 330,000 330,000 330,000 330,000 330,000 340,000 1,650,000 Planning Stormwater & Wastewater Plan Review 79 Storm, Waste 65,000 65,000 65,000 70,	Stewarding, Planting, Restoring Our Urban Trees (SPROUT)	75	Storm	145,000	188,000	214,000	170,000	200,000	200,000	972,000
Storm Improvement, Oak Street and Second Storm Sewer Evaluation & Update Program   78 Storm   320,000   320,000   330,000   330,000   330,000   330,000   340,000   1,650,000     Planning Stormwater & Wastewater Plan Review   79 Storm, Waste   65,000   65,000   70,000   70,000   70,000   70,000   70,000   345,000     State/Federal Mandated Municipal Separate Storm Sewer System (MS4)   80 Storm   185,000   190,000   196,000   200,000   200,000   205,000   991,000     Private BMP/SWM Inspection   81 Storm   155,000   155,000   170,000   175,000   175,000   180,000   855,000     Public BMP/SWM Inspection and Maintenance   82 Storm   135,000   140,000   140,000   145,000   145,000   150,000   720,000     Stream Evaluation and Restoration   83 Grant, Storm   200,000   200,000   300,000   3,600,000   2,050,000   650,000   6,400,000     TMDL Action Plans   84 Grant, Storm   550,000   550,000   600,000   600,000   650,000   3,000,000     Subtotal Stormwater   4,768,000   3,929,000   3,444,000   10,392,000   5,185,000   3,830,000   26,780,000     State—Revenue Sharing   650,000   -	Infrastructure Replacement and Improvements									
Storm Sewer Evaluation & Update Program   78	GIS and CMMS Technical Support for Public Works	76	Storm,Waste	65,000	95,000	65,000	95,000	70,000	100,000	425,000
Planning   Stormwater & Wastewater Plan Review   79   Storm, Waste   65,000   65,000   70,000   70,000   70,000   70,000   70,000   345,000   346,000   345,000   345,000   346,000   34	Storm Improvement, Oak Street and Second	77	Storm	-	-	-	500,000	-	-	500,000
Stormwater & Wastewater Plan Review         79         Storm, Waste         65,000         65,000         70,000         70,000         70,000         70,000         345,000           State/Federal Mandated         Municipal Separate Storm Sewer System (MS4)         80         Storm         185,000         190,000         196,000         200,000         200,000         205,000         991,000           Private BMP/SWM Inspection         81         Storm         155,000         155,000         175,000         175,000         180,000         855,000           Public BMP/SWM Inspection and Maintenance         82         Storm         135,000         140,000         145,000         145,000         150,000         720,000           Stream Evaluation and Restoration         83         Grant,Storm         200,000         200,000         3,000,000         2,050,000         250,000         600,000         250,000         600,000         250,000         600,000         3,000,000         3,000,000         3,000,000         3,000,000         3,000,000         3,000,000         3,000,000         3,000,000         3,000,000         3,000,000         600,000         600,000         600,000         600,000         600,000         600,000         600,000         600,000         5,000,000         3,800,000	Storm Sewer Evaluation & Update Program	78	Storm	320,000	320,000	330,000	330,000	330,000	340,000	1,650,000
State/Federal Mandated         Municipal Separate Storm Sewer System (MS4)         80         Storm         185,000         190,000         196,000         200,000         200,000         205,000         991,000           Private BMP/SWM Inspection         81         Storm         155,000         155,000         175,000         175,000         180,000         855,000           Public BMP/SWM Inspection and Maintenance         82         Storm         135,000         140,000         145,000         145,000         150,000         720,000           Stream Evaluation and Restoration         83         Grant,Storm         200,000         200,000         300,000         3,600,000         2,500,000         250,000         6,400,000           TMDL Action Plans         84         Grant,Storm         550,000         550,000         600,000         600,000         600,000         600,000         650,000         3,000,000           Subtotal Stormwater         4,768,000         3,929,000         3,444,000         10,392,000         5,185,000         3,830,000         26,780,000           State—Revenue Sharing         265,000         340,000         420,000         3,480,000         1,270,000         425,500         5,962,500         5,962,500         5,500,000         3,850,000         3,312	Planning									
Municipal Separate Storm Sewer System (MS4)         80         Storm         185,000         190,000         196,000         200,000         200,000         205,000         991,000           Private BMP/SWM Inspection         81         Storm         155,000         155,000         175,000         175,000         175,000         180,000         855,000           Public BMP/SWM Inspection and Maintenance         82         Storm         135,000         140,000         145,000         145,000         150,000         720,000           Stream Evaluation and Restoration         83         Grant,Storm         200,000         200,000         300,000         3,600,000         2,500,000         250,000         6,400,000           TMDL Action Plans         84         Grant,Storm         550,000         550,000         600,000         600,000         600,000         650,000         3,830,000         26,780,000           Subtotal Stormwater         4,768,000         3,929,000         3,444,000         10,392,000         5,185,000         3,830,000         26,780,000           State—Revenue Sharing         265,000         340,000         420,000         3,480,000         1,270,000         425,500         5,962,500           Stormwater Utility Fund         3,790,500         3,526,500 </td <td>Stormwater &amp; Wastewater Plan Review</td> <td>79</td> <td>Storm,Waste</td> <td>65,000</td> <td>65,000</td> <td>70,000</td> <td>70,000</td> <td>70,000</td> <td>70,000</td> <td>345,000</td>	Stormwater & Wastewater Plan Review	79	Storm,Waste	65,000	65,000	70,000	70,000	70,000	70,000	345,000
Private BMP/SWM Inspection         81         Storm         155,000         155,000         170,000         175,000         175,000         180,000         855,000           Public BMP/SWM Inspection and Maintenance         82         Storm         135,000         140,000         145,000         145,000         150,000         720,000           Stream Evaluation and Restoration         83         Grant,Storm         200,000         200,000         300,000         3,600,000         2,500,000         250,000         6,400,000           TMDL Action Plans         84         Grant,Storm         550,000         550,000         600,000         600,000         600,000         600,000         650,000         3,000,000         26,780,000           Subtotal Stormwater         4,768,000         3,929,000         3,444,000         10,392,000         5,185,000         3,830,000         26,780,000           State—Revenue Sharing         265,000         340,000         420,000         3,480,000         1,270,000         452,500         5,962,500         50,000         50,000         3,850,000         3,312,500         20,500,000           Stormwater Utility Fund         3,790,500         3,526,500         62,500         62,500         65,000         65,000         317,500	State/Federal Mandated									
Public BMP/SWM Inspection and Maintenance         82         Storm         135,000         140,000         145,000         145,000         150,000         720,000           Stream Evaluation and Restoration         83         Grant, Storm         200,000         200,000         300,000         3,600,000         2,050,000         250,000         6,400,000           TMDL Action Plans         84         Grant, Storm         550,000         550,000         600,000         600,000         600,000         650,000         3,000,000           Subtotal Stormwater         4,768,000         3,929,000         3,444,000         10,392,000         5,185,000         3,830,000         26,780,000           Grant         265,000         340,000         420,000         3,480,000         1,270,000         452,500         5,962,500           State—Revenue Sharing         650,000         -	Municipal Separate Storm Sewer System (MS4)	80	Storm	185,000	190,000	196,000	200,000	200,000	205,000	991,000
Stream Evaluation and Restoration         83         Grant, Storm         200,000         200,000         300,000         3,600,000         2,050,000         250,000         6,400,000           TMDL Action Plans         84         Grant, Storm         550,000         550,000         600,000         600,000         600,000         650,000         3,000,000           Subtotal Stormwater         4,768,000         3,929,000         3,444,000         10,392,000         5,185,000         3,830,000         26,780,000           Grant         265,000         340,000         420,000         3,480,000         1,270,000         452,500         5,962,500           State—Revenue Sharing         650,000         3,790,500         3,526,500         2,961,500         6,849,500         3,850,000         3,312,500         20,500,000           Wastewater Fund         62,500         62,500         62,500         65,000         65,000         317,500	Private BMP/SWM Inspection	81	Storm	155,000	155,000	170,000	175,000	175,000	180,000	855,000
TMDL Action Plans         84 Grant, Storm         550,000         550,000         600,000         600,000         600,000         650,000         3,000,000           Subtotal Stormwater         4,768,000         3,929,000         3,444,000         10,392,000         5,185,000         3,830,000         26,780,000           Grant         265,000         340,000         420,000         3,480,000         1,270,000         452,500         5,962,500           State-Revenue Sharing         650,000         -	Public BMP/SWM Inspection and Maintenance	82	Storm	135,000	140,000	140,000	145,000	145,000	150,000	720,000
Subtotal Stormwater         4,768,000         3,929,000         3,444,000         10,392,000         5,185,000         3,830,000         26,780,000           Grant         265,000         340,000         420,000         3,480,000         1,270,000         452,500         5,962,500           State—Revenue Sharing         650,000         -	Stream Evaluation and Restoration	83	Grant,Storm	200,000	200,000	300,000	3,600,000	2,050,000	250,000	6,400,000
Grant         265,000         340,000         420,000         3,480,000         1,270,000         452,500         5,962,500           State—Revenue Sharing         650,000         -	TMDL Action Plans	84	Grant,Storm	550,000	550,000	600,000	600,000	600,000	650,000	3,000,000
State-Revenue Sharing         650,000         -<	Subtotal Stormwater			4,768,000	3,929,000	3,444,000	10,392,000	5,185,000	3,830,000	26,780,000
Stormwater Utility Fund         3,790,500         3,526,500         2,961,500         6,849,500         3,850,000         3,312,500         20,500,000           Wastewater Fund         62,500         62,500         62,500         62,500         65,000         65,000         317,500				265,000	340,000	420,000	3,480,000	1,270,000	452,500	5,962,500
Wastewater Fund 62,500 62,500 62,500 65,000 65,000 317,500	State–Revenue Sharing			650,000	-	-	-	-	-	-
	Stormwater Utility Fund			3,790,500	3,526,500	2,961,500	6,849,500	3,850,000	3,312,500	20,500,000
Total Stormwater 4,768,000 3,929,000 3,444,000 10,392,000 5,185,000 3,830,000 26,780,000	Wastewater Fund			62,500	62,500	62,500	62,500	65,000	65,000	317,500
	Total Stormwater			4,768,000	3,929,000	3,444,000	10,392,000	5,185,000	3,830,000	26,780,000

Bolded items represent new CIP projects identified in FY 2025

			DBU IEC.	T INFORMAT	ION				
Name:	Flood Mitigation Plannin	na & Resilier		INFORMA	ION	Project #	PWSUMF2502		
	ensive Plan Reference:	NE2.1	pg 108		2035 Comprehe			Ongoin	
2035 Comprehe	elisive Flail Reference.			nsive Plan El		ansive Flair i	illiellallie.	Oligoni	y
	Land Use		- omprener			Environmen	t and Sustainabili	tv	
	Multimodal Transportation				,	Economic V		-,	
	Community Services					Other City P			
Statement of Need	d:			Picture:		•	-		
	ports flood mitigation initiatives			- N	1	1 1	1/1/1/2	CAN II	14
	by Woods condominium area v					CITYOF PARIAN			1
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limits could be re	ealized by increasing the capa	city of the culve	erts.						
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i ne iollowing inii	tatives are proposed for FY26	-		And the state of t	F CLIX				
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Stafford Drive cu	pt level plans and cost estimate	es ioi iiiibiovei	HEHRS IO IHE		2222		11 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	HI III	1
	funding to complete design in	FY27 and cons	struct			10000			
improvements in						and a son	12347		
•	d study of the Accotink Creek o	orridor from Fa	airfax Blvd to	I ESEASO		J'F '	The state of	7 M	
	velop options and cost esimate			CONTRACTOR OF THE PROPERTY OF		LAS!			
	area, which includes the Farif			and the second s		The state of the s	The state of the s	X - 17 - 1	
	FEMA floodplain model data to			= = 0					2
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### PROJECT INFORMATION Name: **Stream Evaluation and Restoration** Project # **PWSUCSOG08** 2035 Comprehensive Plan Reference: IU1.3.1 p. 144 2035 Comprehensive Plan Timeframe: Ongoing Comprehensive Plan Element Land Use **Environment and Sustainability Multimodal Transportation Economic Vitality** Other City Plan/Policy Community Services

### Statement of Need:

A comprehensive stream condition assessment of the Accotink Creek was completed in FY23 which documented improvements made through completed environmental projects and identified areas in need of restoration. This assessment will help prioritize stream segments for future restoration projects in the Accotink. Identification of future stream restoration project areas was developed in FY24. Outreach and design for the next stream restoration project area will begin in FY25 with construction starting in FY28.

Stream restoration is one of the primary methods to meet the city's stormwater pollutant reduction requirements for the Chesapeake Bay and Accotink Creek. Restoring streams makes them more resistant to erosion. Phosphorous and nitrogen are two nutrients that are tied to sediment that are measures of water quality. By preventing future erosion, sediment is prevented from flowing downstream, which reduces pollutant contribution to waterways.



Legacy Project # - 555-438130-580519

Funding Allocation	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Totals
Feasibility/Planning/Design/Engineering	200,000	200,000	300,000	300,000	250,000	250,000	1,300,000
Construction	-	-	-	3,300,000	1,800,000	-	5,100,000
Total Costs	\$ 200,000	\$ 200,000	\$ 300,000	\$ 3,600,000	\$ 2,050,000	\$ 250,000	\$ 6,400,000

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Totals
Grant	-	-	-	1,650,000	900,000	-	2,550,000
Stormwater Utility Fund	200,000	200,000	300,000	1,950,000	1,150,000	250,000	3,850,000
Total Funding	\$ 200,000	\$ 200,000	\$ 300,000	\$ 3,600,000	\$ 2,050,000	\$ 250,000	\$ 6,400,000

Estimated Project Timeline		New Project		Responsible Department(s):	
Project Origination Date			Cable TV	PW Admin	
Project Design Start Date			CD&P	PW Environment	
Construction Start Date			City Manager	PW Fleet	
Project Completion Date	Ongoing		Finance	PW Operations	
			Fire	PW Signs & Sig	
Financial Impacts			Historic	PW Stormwater	✓
Annual Revenue Generated:	\$ -		Human Svc	PW Streets	
Annual Cost Savings:	\$ -		IT [	PW Transport	
Annual Increase in Operating Costs:	\$ -		Parks & Rec	PW Wastewater	
Projected Future Savings:	\$ -		Police	Schools	

# **Funding Request Authorization**



# CITY OF FAIRFAX CFPF GRANT APPLICATION ACCOTINK CREEK FLOODPLAIN ALTERNATIVES STUDY

I, Melanie Zipp, City of Fairfax – Acting City Manager, authorize the City of Fairfax Department of Public Works to request funding from the 2025 Funding Round of the Virginia Community Flood Preparedness Fund for the development of an Accotink Creek Floodplain Alternatives Study.

Signed:

Date:



# SECTION C - CHECKLIST REQUIREMENTS

Completed CFPF Funding Manual Checklist

Detailed Map(s) of the Project Area

FIRMette(s) of the Project Area

Historic Flood Damage Documentation

Link to the City of Fairfax Floodplain Ordinance

Link to the City of Fairfax Comprehensive Plan

Social Vulnerability Index Score(s) for the Project Area



ACCOTINK CREEK FLOODPLAIN ALTERNATIVES STUDY	

# **Completed CFPF Funding Manual Checklist**



# **Appendix C: Checklist All Categories**

(Benefit-cost analysis <u>must</u> be included if the proposed Project is over \$2 million.)

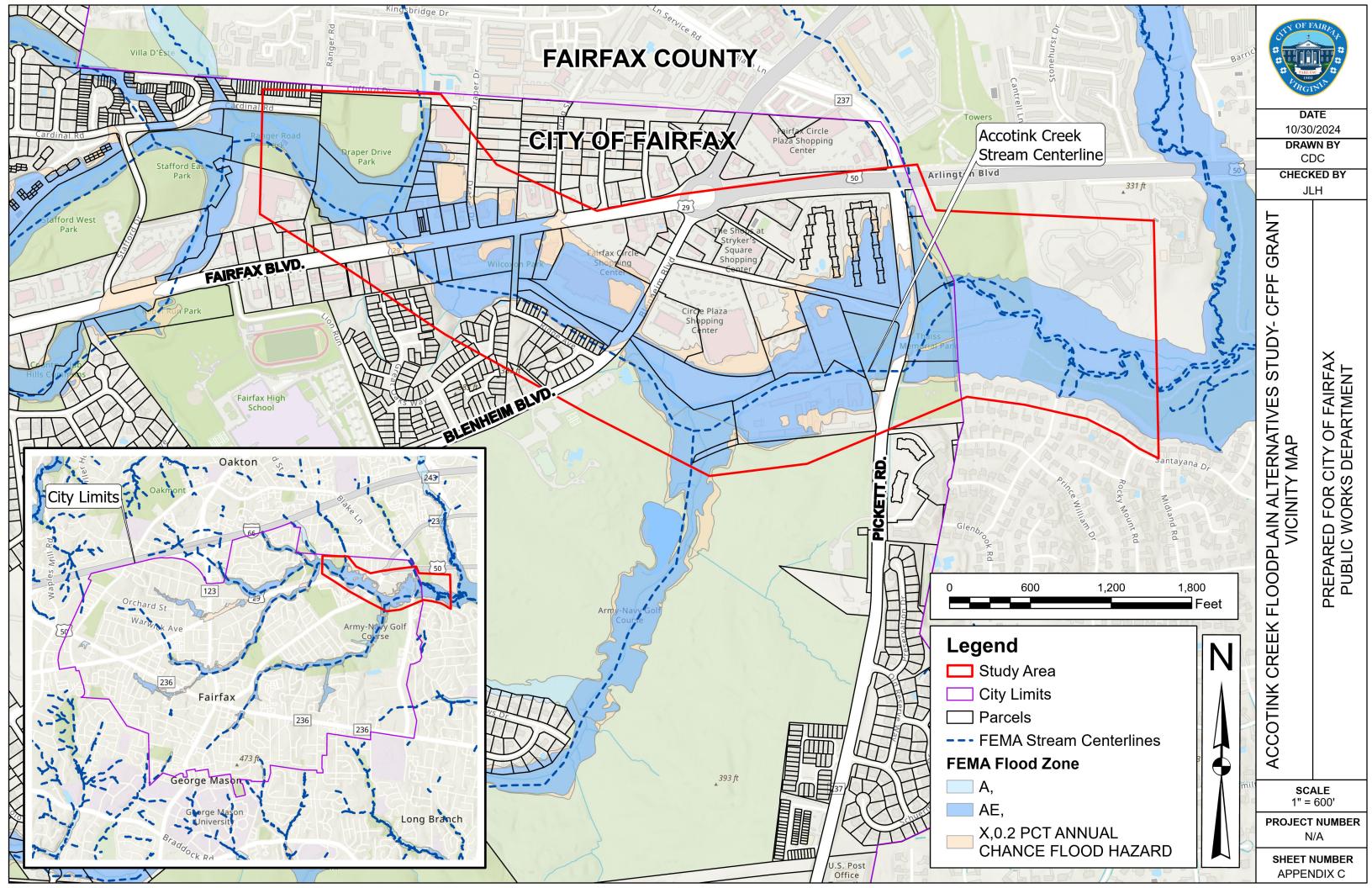
Virginia Department of Conservation and Recreation

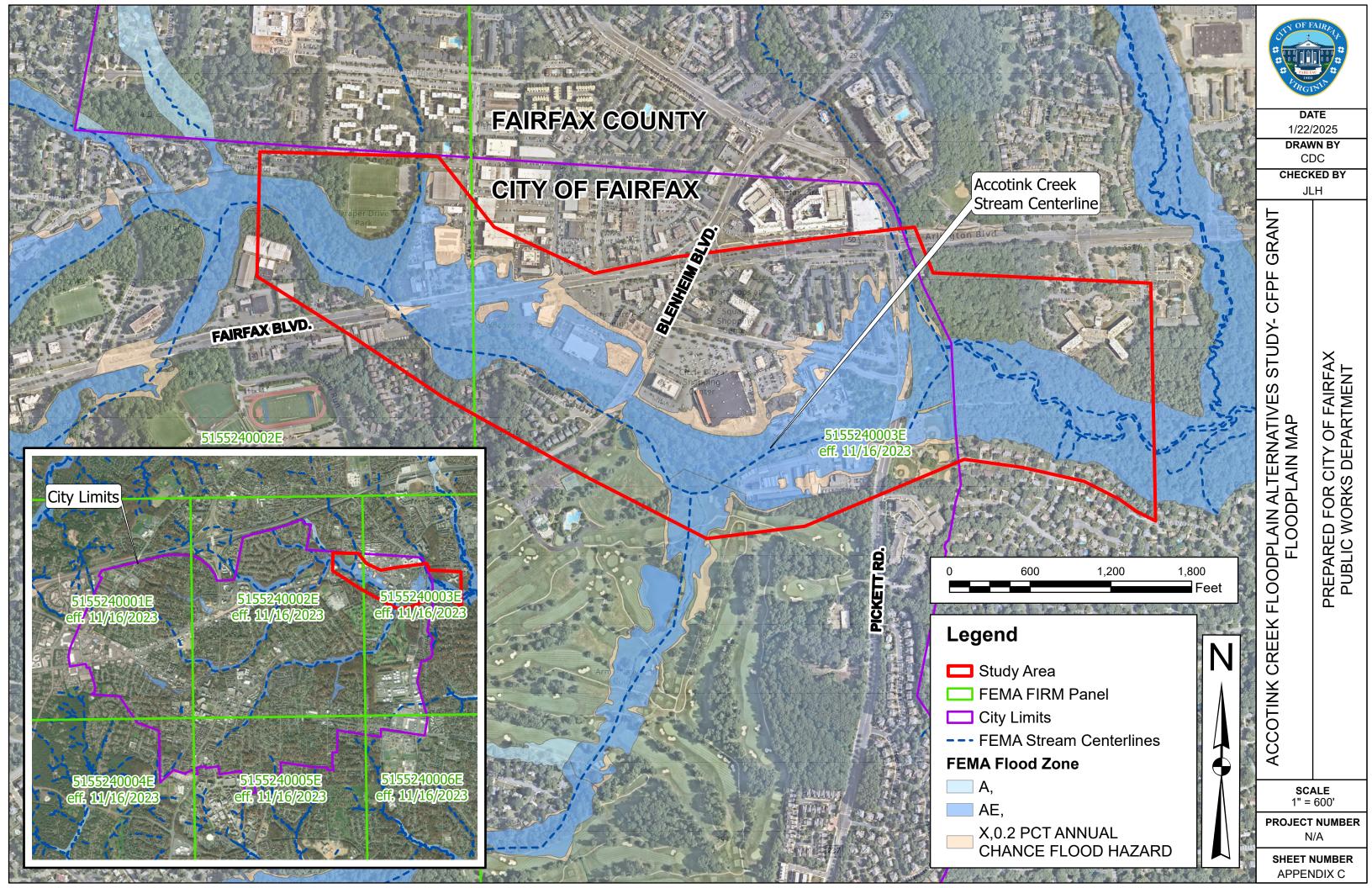
Community Flood Preparedness Fund Grant Program

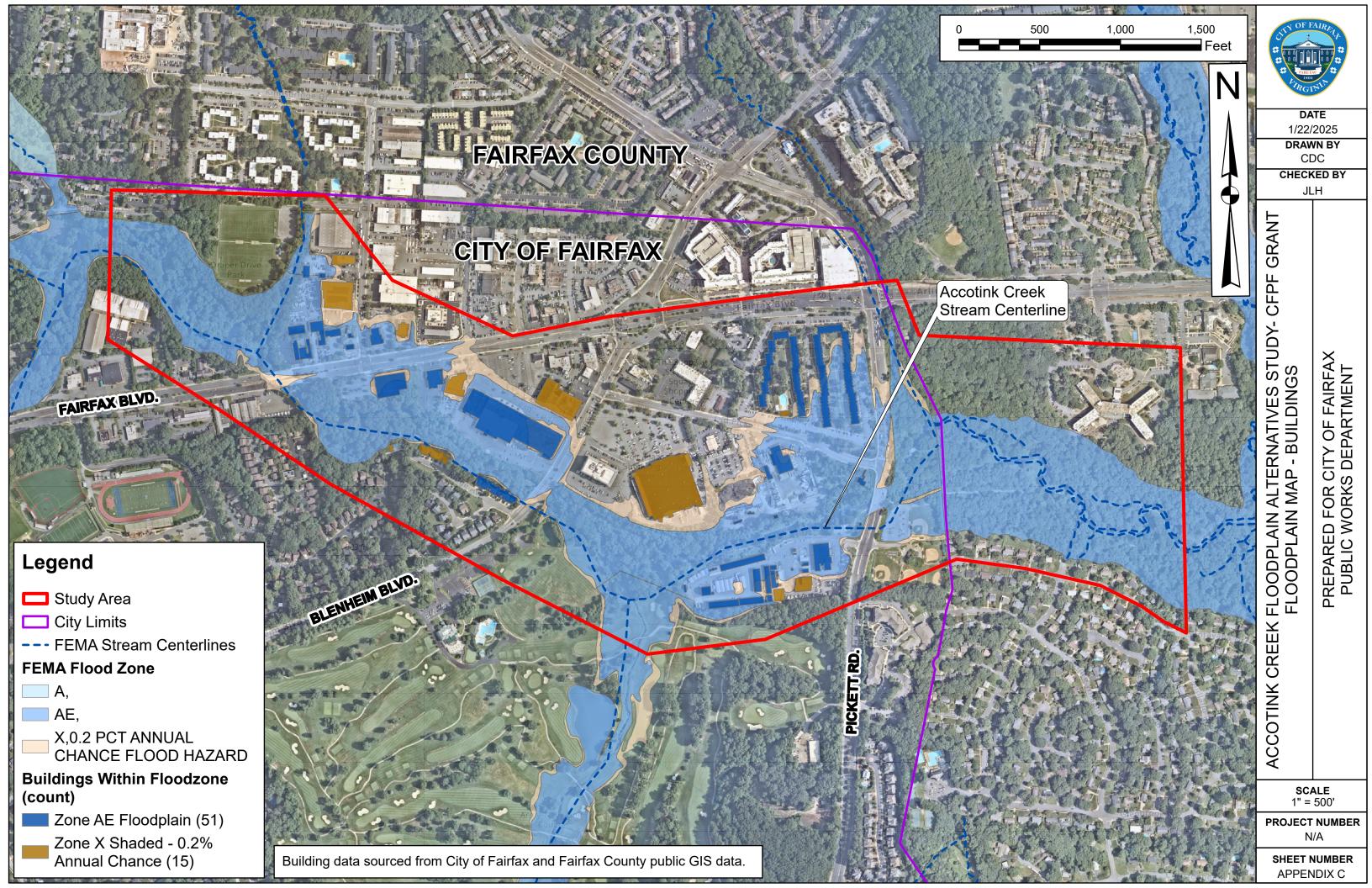
☑ Detailed map of the project area(s) (Projects/Studies)
☑ FIRMette of the project area(s) (Projects/Studies)
☐ Historic flood damage data and/or images (Projects/Studies)
$oxed{\boxtimes}$ A link to or a copy of the current floodplain ordinance
$\hfill \square$ Non-Fund financed maintenance and management plan for project extending a minimum of 10 years from project close $\hfill$ N/A
☑ A link to or a copy of the current comprehensive plan
☑ Social vulnerability index score(s) for the project area from VFRIS SVI Layer
$\square$ If applicant is not a town, city, or county, letters of support from affected localities $\square$ N/A
$\square$ Letter of support from impacted stakeholders N/A
☑ Budget Narrative
☐ Supporting Documentation, including the Benefit Cost Analysis tool or narrative (for projects over \$2 million) — N/A
$\boxtimes$ Authorization to request funding from the Fund and/or RVRF Match loan from governing body or chief executive of the local government
☐ Signed pledge agreement from each contributing organization N/A
☑ Detailed budget and narrative for all costs

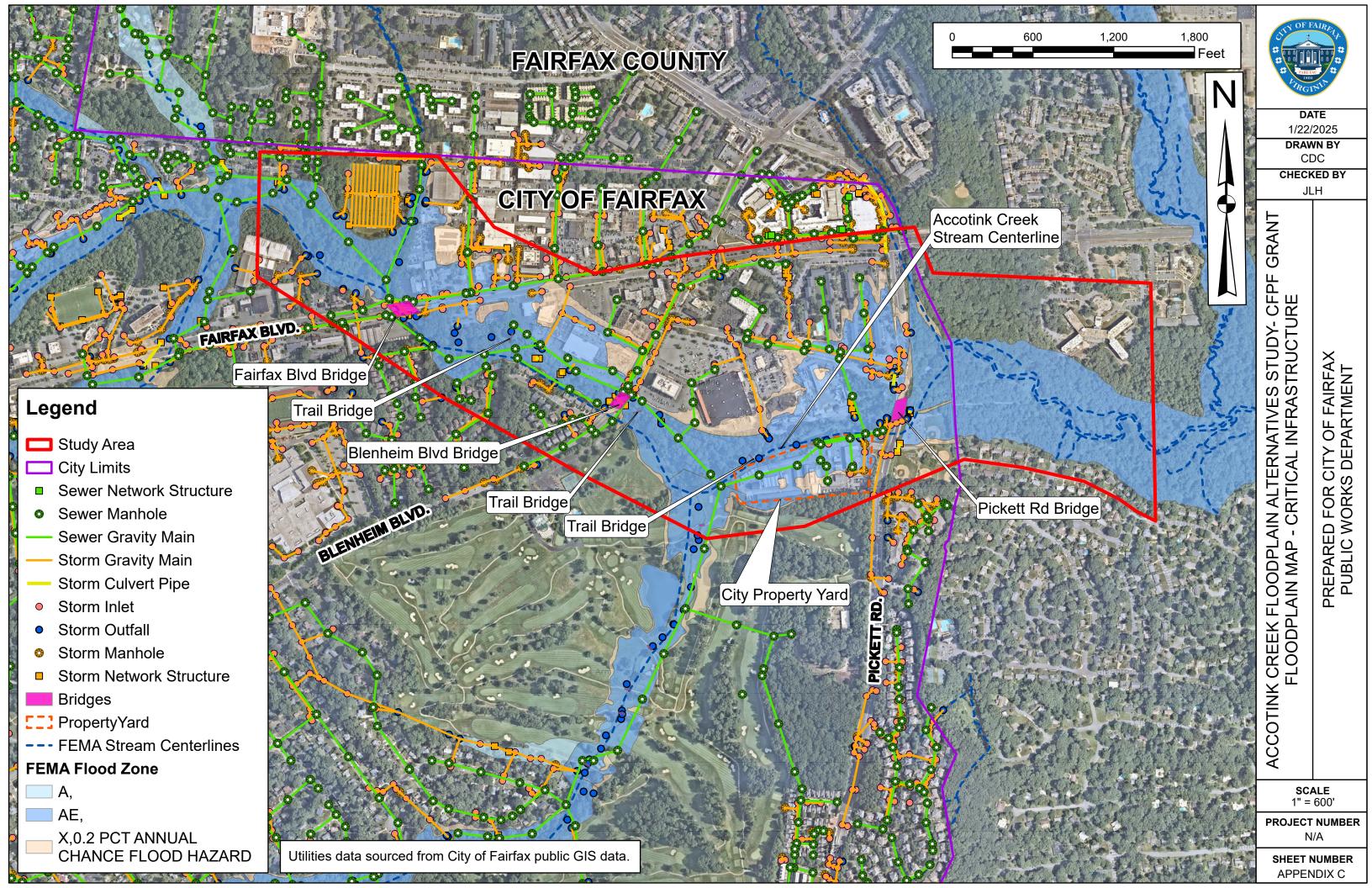
# **Detailed Map(s) of Project Area**









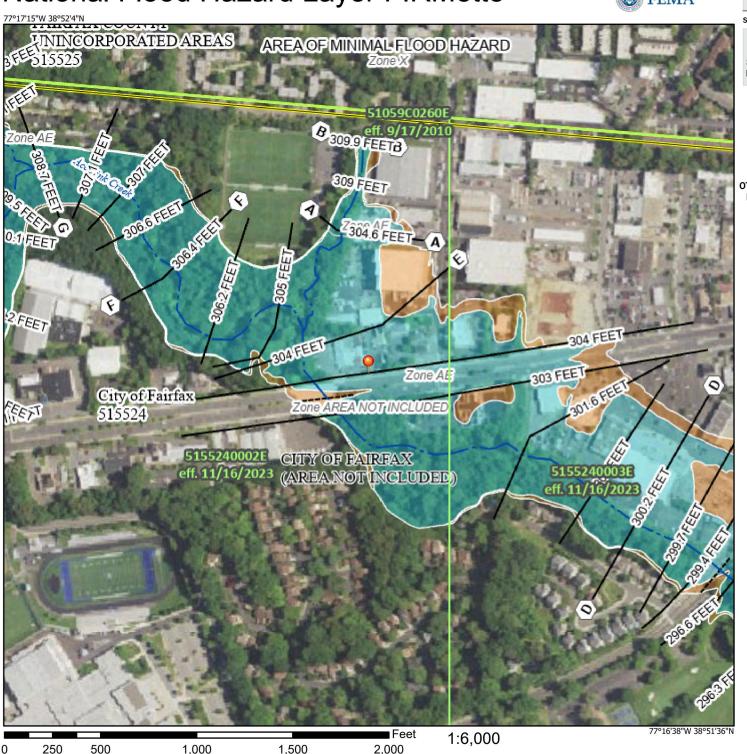


# FIRMette(s) of the Project Area



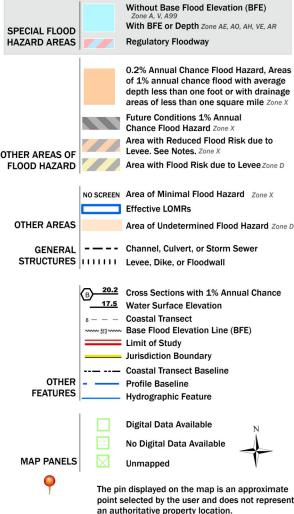
# National Flood Hazard Layer FIRMette





### Legend

SEE FIS REPORT FOR DETAILED LEGEND AND INDEX MAP FOR FIRM PANEL LAYOUT



This map complies with FEMA's standards for the use of digital flood maps if it is not void as described below. The basemap shown complies with FEMA's basemap accuracy standards

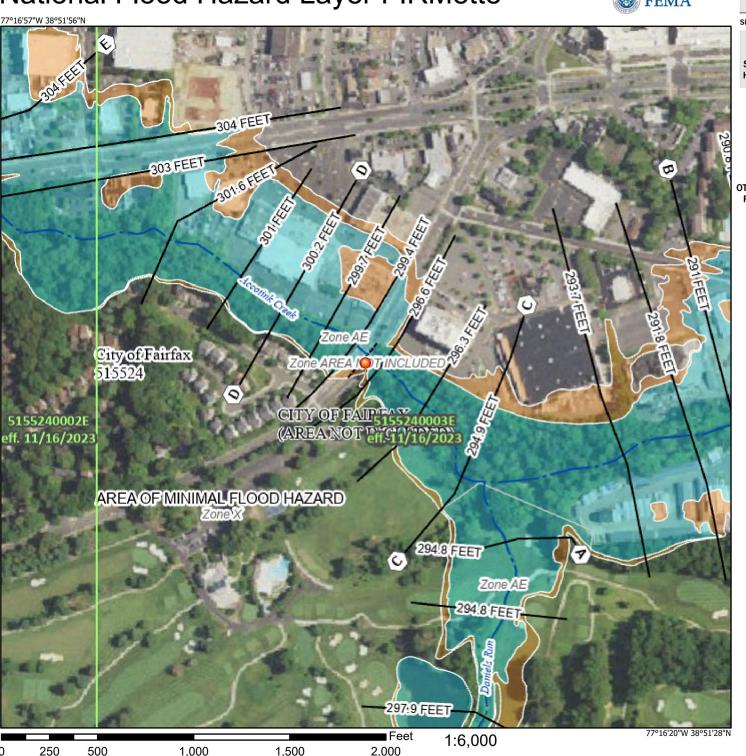
The flood hazard information is derived directly from the authoritative NFHL web services provided by FEMA. This map was exported on 10/28/2024 at 6:14 PM and does not reflect changes or amendments subsequent to this date and time. The NFHL and effective information may change or become superseded by new data over time.

This map image is void if the one or more of the following map elements do not appear: basemap imagery, flood zone labels, legend, scale bar, map creation date, community identifiers, FIRM panel number, and FIRM effective date. Map images for unmapped and unmodernized areas cannot be used for regulatory purposes.

# National Flood Hazard Layer FIRMette

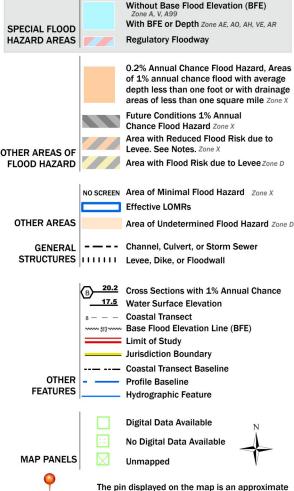


Basemap Imagery Source: USGS National Map 2023



### Legend

SEE FIS REPORT FOR DETAILED LEGEND AND INDEX MAP FOR FIRM PANEL LAYOUT



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accuracy standards

point selected by the user and does not represent

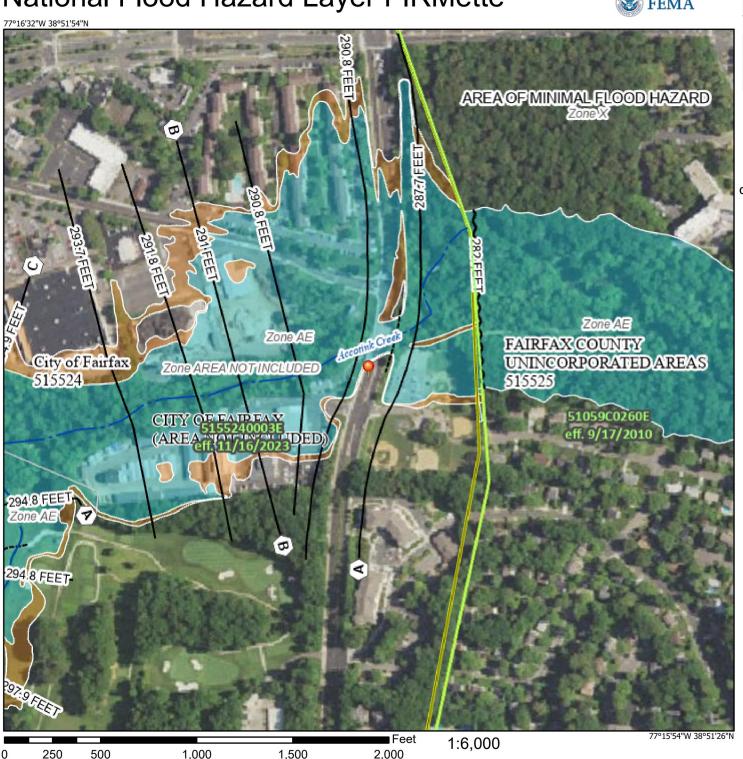
an authoritative property location.

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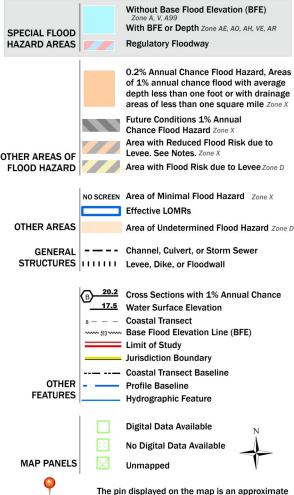
# National Flood Hazard Layer FIRMette





### Legend

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# CITY OF FAIRFAX CFPF GRANT APPLICATION ACCOTINK CREEK FLOODPLAIN ALTERNATIVES STUDY

# **Historic Flood Damage Documentation**



# CITY OF FAIRFAX CFPF GRANT APPLICATION ACCOTINK CREEK FLOODPLAIN ALTERNATIVES STUDY



Flooding blocking access to the City's Property Yard.



Significant flood depths at the City's Property Yard, adjacent to Accotink Creek.



### CITY OF FAIRFAX CFPF GRANT APPLICATION

ACCOTINK CREEK FLOODPLAIN ALTERNATIVES STUDY



Significant flood depths at the City's Property Yard.

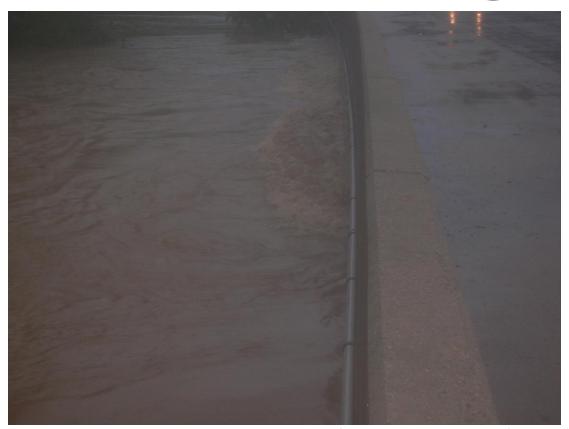


Significant flood depths at the City's Property Yard.



### CITY OF FAIRFAX CFPF GRANT APPLICATION

ACCOTINK CREEK FLOODPLAIN ALTERNATIVES STUDY



Pickett Rd crossing over Accotink Creek with almost no freeboard in a recent storm (August 2024).



Flood damage at a condominium unit at the Foxcroft Colony community, which is included in the study area due to known flooding issues.

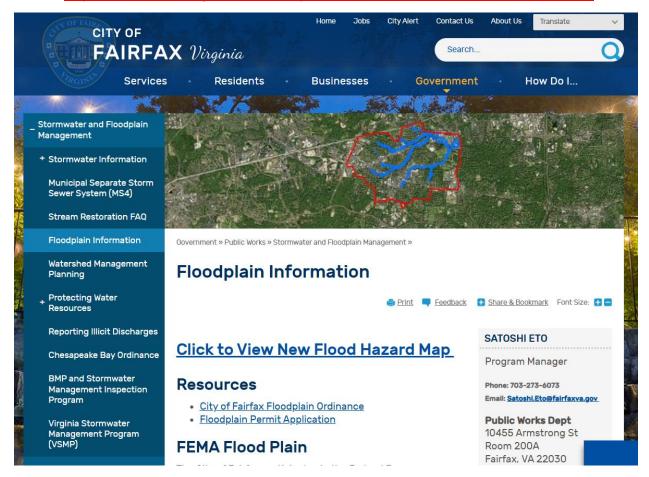


# Link to the City of Fairfax Floodplain Ordinance



### Link to the City of Fairfax Floodplain Ordinance

https://www.fairfaxva.gov/home/showpublisheddocument/7887/638088692666370000





## Link to the City of Fairfax Comprehensive Plan



#### Link to the City of Fairfax 2035 Comprehensive Plan

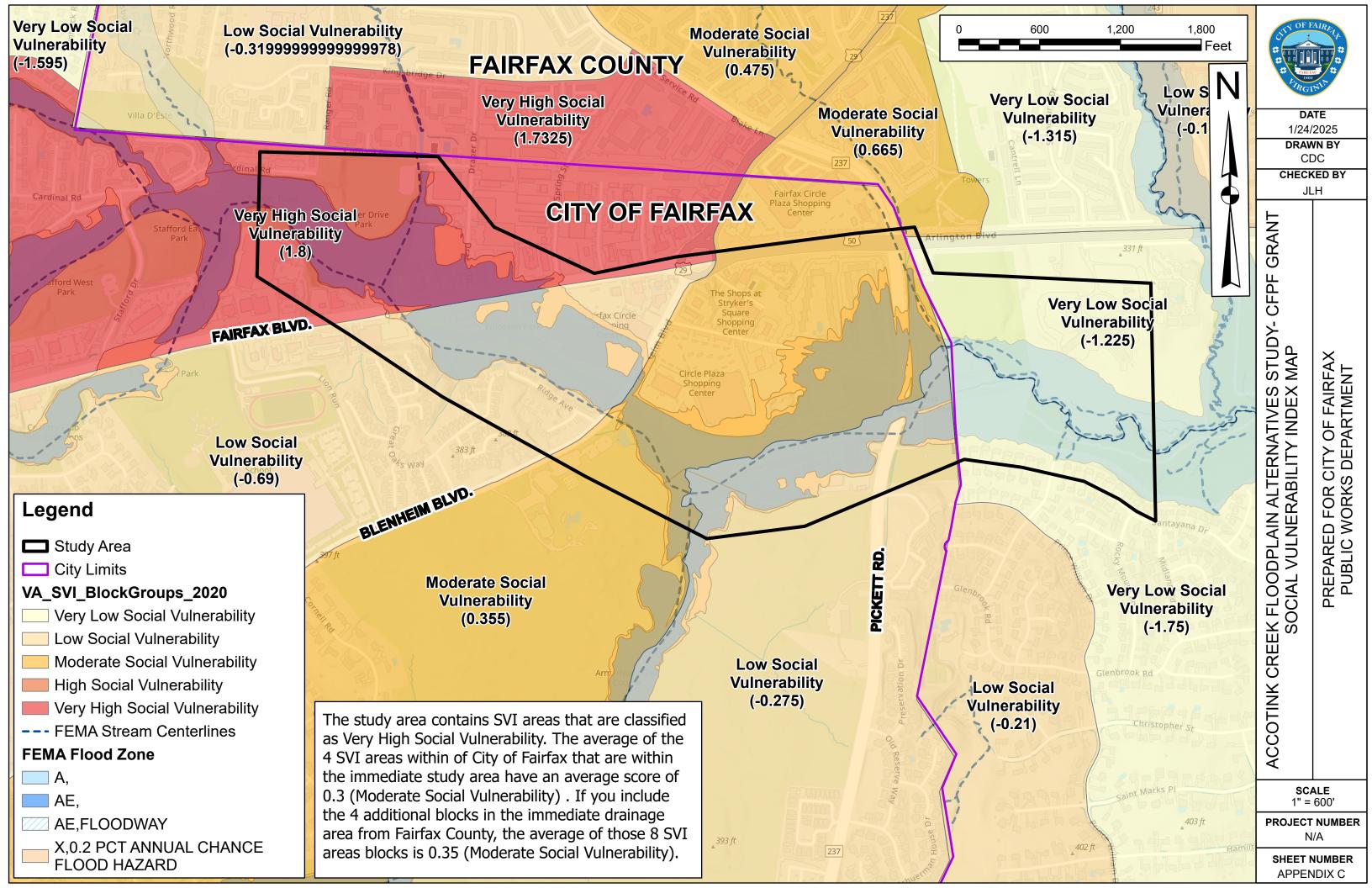
https://www.fairfaxva.gov/government/community-development-planning/planning/comprehensive-plan https://www.fairfaxva.gov/home/showpublisheddocument/24263/638663255244400000





# Social Vulnerability Score(s) for the Project Area





### **Funding Request Authorization**



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## Link to the City of Fairfax Comprehensive Plan



#### Link to the City of Fairfax 2035 Comprehensive Plan

https://www.fairfaxva.gov/government/community-development-planning/planning/comprehensive-plan https://www.fairfaxva.gov/home/showpublisheddocument/24263/638663255244400000



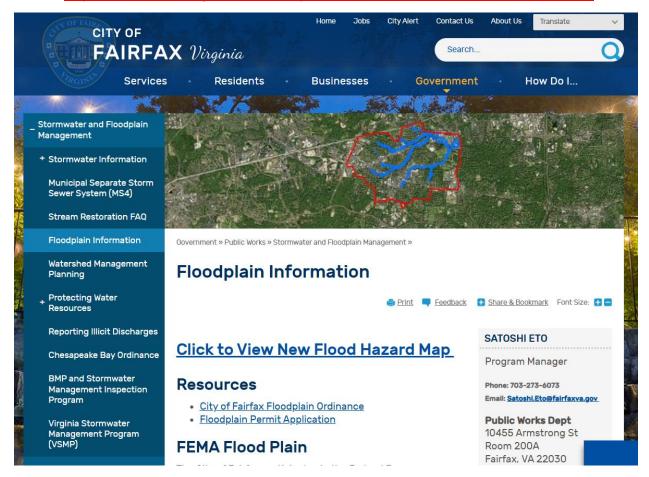


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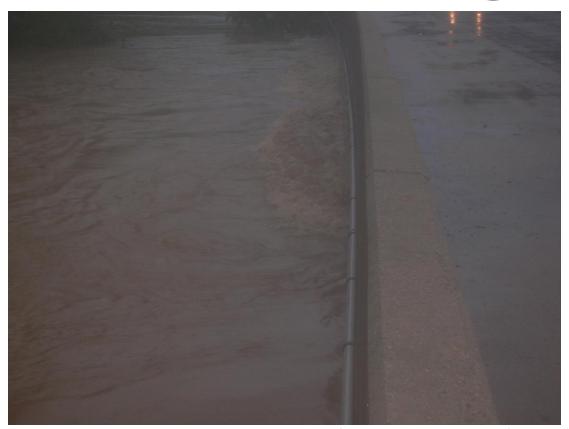


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# Social Vulnerability Score(s) for the Project Area



